

### BRAZOS G REGIONAL WATER PLANNING GROUP

**WEDNESDAY, July 13, 2022** 

10:00AM

**BRAZOS RIVER AUTHORITY** 

4600 COBBS DR. WACO, TX 76710



- 1. Call Meeting to Order
- 2. Invocation
- 3. Notice of Meeting
- 4. Attendance and Announcements
- 5. Public Input Public questions and comments on agenda items or water planning issues (limited to 5 minutes each)



6. Report and possible discussion from Texas Water Development Board (TWDB) staff

# TWDB Update Brazos G Regional Water Planning **Group Meeting**

July 13, 2022 Jean Devlin Jean.Devlin@TWDB.Texas.gov





## Appointment to TWDB

- Governor Abbot appointed George B. Peyton V to the Texas Water Development Board
- He is originally from Canadian, Texas and is President of River Valley Holdings, Inc.
- Received a Bachelor of Science in Astrophysics and a Bachelor of Business Administration in **Entrepreneurial Management from Texas** Christian University and a Master of Business Administration from Stanford University

### **Contract Amendments**

- On July 7, 2022 the Board authorized the execution of contract amendments for the 2026 Regional Water plans. The Board item is available at the following link for your reference:
  - https://www.twdb.texas.gov/board/2022/07/Board/Brd04 .pdf
- Each region was sent a draft of the updated task and expense budget that will be included in the amendment package.
- Regions have been advised to provide the revised expense budget allocations and DocuSign information no later than July 19th.

## Interregional Planning Council

- On July 7, 2022 the Board appointed a member and alternate for each regional water planning group to the Interregional Planning Council.
- The planning groups were sent an e-mail with a welcome letter from the TWDB's Executive Administrator, a copy of House Bill 807, and a copy of the TWDB Board appointment memorandum

# 6<sup>th</sup> Round Demand Projections

- Draft projections and supporting materials released 1/20 for livestock, manufacturing, and steam-electric power water demands. Data available online, along with interactive dashboards: https://www.twdb.texas.gov/waterplanning/data/projections/2027/ projections.asp
- Anticipated release schedule for remaining projections data:
  - March 2022: release draft Water User Group list + historical population, net use, and gallons per capita daily
  - August 2022: release draft irrigation and mining water demand projections
  - February 2023: release draft population projections, plumbing code savings and municipal demand projections

## 6<sup>th</sup> Round Demand Projections

- Projections related deadlines:
  - July 2022 Deadline for RWPGs to request changes to historical data for municipal Water User Groups. Due July 29, 2022
  - July 2023 Deadline for RWPGs to request changes to draft non-municipal demand projections.
  - August 2023 Deadline for RWPGs to request changes to draft population and municipal demand projections.

# 6th Cycle of Regional Water Planning Web Page

- 6th Cycle of RWP landing page: http://www.twdb.texas.gov/waterplanning/rwp/pl anningdocu/2026/index.asp
- Page includes planning documents such as the 6<sup>th</sup> Cycle plan timeline, BMP Guide, rules pamphlet, contract docs, planning newsletters, and Chairs' Conference Call notes
- RegionalWaterPlanning@twdb.Texas.gov is now being used for broadcast communications to RWPGs regarding regional water planning



# 7. Report, discussion, and possible action on report from the Executive Committee

### 7.1. Industries representative vacancy

"The Executive Committee recommends to the members of the Brazos G Regional Water Planning Group appointment of <u>Alan Gardenhire</u> representing Industries Interests to serve as a voting member of the Brazos G Regional Water Planning Group."



8. Consider and take potential action to authorize the BRA as the Administrative Agent to amend the contract with the TWDB and the technical consultant (Carollo) on behalf of the Brazos G Regional Water Planning Group for additional scope of work tasks and funding for the 6th cycle of Regional Water Planning and act as necessary.



### Funding Allocation for the 6th cycle of Regional Water Planning

#### **Brazos G Summary:**

- Initial funding under the current contract (FY2021): \$338,173
- Total Anticipated funding to complete the 2026 Regional Water Plan:
  - \$1,823,980



### Resolution for Action by the Brazos G Group:

"Authorize the Brazos River Authority to negotiate and execute contract amendments with TWDB and technical consultant Carollo to incorporate the additional appropriated funds to develop the 6<sup>th</sup> cycle of regional water planning."



9. Report, discussion, and possible action on report from Technical Consultant - Carollo

- 9.1. Preliminary summary of draft municipal historical use and gpcd amounts.
- 9.2. Submittal of comments and revisions to the Texas Water Development Board on the Draft Water User Group (WUG) List for the purposes of the 2026 Brazos G Regional Water Plan.

# Brazos G Water Planning

Municipal WUG List Historical Population and Water Use, & GPCD



### 2026 Plan Schedule

Sixth Cycle of Regional Water Planning (2026 Regional Water Plans) Working Schedule (as of October 2021) $^{\Lambda}$ 



	· · · · · · · · · · · · · · · · · · ·							
  |                              |  | Development Board  |  |  |   
  |  |  |        |  |                           |  |                         |   
  |  |  |  |  |  
   |   |  |  |  |  
   |  |  |         |  |  |   
   |  |  |  |   |  |  |
|----------------------|--|---|--|---|---|--|--|--
---	------------------------------	--	--	--	--
--	-------------------------	--	--	--	
--	--	--	---		
--	--	--	--		
--	--	---------	--	--	
---	--	--	--	---	--
Item Entity Activity			Entitu	Activity	
  | 1                            |  |  | Ц.   |  |   
  | 20   | 22   |        |  |                           | μ,   |                         |   
  | 2  | 023  |  |  | _  
   | Ц,  |  |  | 2  | 024  
   |  |  |         | 4  |  |   
   |  | 2025   | <u>;                                    </u>   | _ |  |  |
| Enuty                | Activity   | Task # <sup>B</sup>   | lan<br>Geb   | , Var   | Apr   | ın .   | lul<br>Aug   | Sep<br>Oct   | yov<br>Jec   
  | rg.                          | reb<br>Mar   | 7d.  | May  |  | gmy   
  | tt   | Vov<br>Dec   | lan la | de l'eb  | Apr.                      | May  | 5                       | guy<br>gep  
  | t  | Vov<br>Dec   | as l   | reb<br>Mar   | Apr.   
   | May<br>lun  | 3  | gny  | gi tr  | ΛοΛ  
   | oec a  | ep.  | Mar     | May  | 5 7  | Jug<br>Aug  
   | des  | t  | yov<br>Dec   |   |  |  |
| TWDB                 | RFA for regional water planning grant posted and applications<br>due                                 | 5   | П  |   | App   | olication  | ns due 4/1   | 12/2021  | Т  
  | П                            | Т  | П  | Т  |  | Т   
  |  | Т  | П      | П  | П                         | Т  | П                       |   
  | П  | Т  | П  |  | П  
   | Т   | Т  | П  | Т  | П  
   | Т  | Т  | Т       | Т  | П  | $\Box$  
   | П  | Т  | П  |   |  |  |
| TWDB/RWPG            | Initial planning contract execution deadline   |   | П  | П   |   | П  | ď  | Contracts  | execute  
  | d by 8/                      | /31/2020   | 01   | Т  |  | Т   
  | П  |  | П      | П  | П                         |  | П                       |   
  | П  | T  | П  |  | П  
   | Т   | Г  | П  | Т  | П  
   | Т  |  |         | Т  | П  | $\Box$  
   | П  | Т  | П  |   |  |  |
| TWDB/RWPG            | Anticipated additional contracting activities  |   |  | П   |   | П  |  |  |  
  |                              |  |  |  |  | Τ   
  | П  |  | П      |  | П                         |  | П                       |   
  | П  |  | П  |  | П  
   |   |  | П  |  | П  
   | T  |  |         |  | П  | $\Box$  
   |  | Т  | П  |   |  |  |
| TWDB                 | Regional Water Planning rules update   |   |  | П   |   |  |  |  |  
  | П                            |  |  |  |  | Τ   
  |  |  | П      |  |                           |  | П                       |   
  |  |  | П  | Т  | П  
   | Τ   | Γ  | П  | T  | П  
   | Τ  |  |         |  | П  | | | | |
   | П  |  | П  |   |  |  |
| TWDB                 | TWDB/BEG Mining study  | 2A  |  | П   |   |  |  |  |  
  | П                            |  |  |  |  |   
  | П  |  |        |  |                           |  | П                       |   
  | П  |  | П  |  | П  
   |   |  |  |  | | | | | |
   |  |  |         |  | П  |   
   |  | T  | П  |   |  |  |
|                      |  | 10  |  | П   |   |  |  |  |  
  |                              | $\top$   |  |  |  | Τ   
  |  |  |        |  |                           |  | П                       |   
  |  |  |  |  | П  
   |   |  |  |  | | |
   | Ι  |  |         |  | $\prod$  |   
   | П  | $oxed{oxed}$   | $\prod$  |   |  |  |
|                      |  | 2B  |  | П   |   | П  | П  |  | $\perp$  
  | П                            |  |  |  |  | Ι   
  |  |  |        |  |                           |  | П                       |   
  |  | Τ  | П  |  |  
   |   |  |  |  | П  
   | Τ  |  |         |  | П  | | | | |
   | П  | Т  |  |   |  |  |
| RWPG                 | Review municipal WUG list, GPCD, historical population, and<br>water use; provide feedback to TWDB   | 2B  |  | Ш   |   |  |  |  |  
  | Ш                            |  |  |  |  |   
  |  |  |        |  |                           |  |                         |   
  |  |  |  |  |  
   |   |  |  |  |  
   |  |  |         |  | $\prod$  |   
   | Ш  |  |  |   |  |  |
|                      |  | 2A  |  | Ш   |   |  |  |  |  
  |                              |  |  |  |  |   
  |  |  |        |  |                           |  |                         |   
  |  |  |  |  |  
   |   |  |  |  |  
   |  |  |         |  | $\prod$  |   
   | Ш  | $oxed{oxed}$   |  |   |  |  |
| TWDB                 | Draft Irrigation and Mining projections released   | 2A  |  | Ш   |   | Ш  |  |  |  
  | Ш                            |  |  |  |  |   
  |  |  |        |  |                           |  | Ш                       |   
  |  |  |  |  | Ш  
   |   |  |  |  | Ш  
   |  |  |         |  | Ш  | | | | |
   | Ш  |  |  |   |  |  |
|                      |  | 2B  |  | Ш   |   | Ш  | Ш  |  |  
  | Ш                            |  |  |  | ш  |   
  | Ш  |  |        |  |                           |  | Ш                       |   
  |  |  | Ш  |  | Ш  
   |   |  |  |  | Ш  
   |  |  |         |  | Ш  |   
   | Ш  | $\perp$  | Ш  |   |  |  |
| RWPG                 | Review draft projections and finalize adjustments with TWDB<br>staff                                 | 2A, 2B  | Ш  | Ш   |   | Ш  | Ш  |  | ┸  
  |                              |  |  |  | ш  |   
  | Ш  |  |        |  |                           |  |                         |   
  | Ш  |  | Ш  |  | Ш  
   |   | L  |  | $\perp$  | Ш  
   | ┸  |  |         |  | Ш  |   
   | Ш  | $\perp$  | Ш  |   |  |  |
| TWDB                 | TWDB Board adopts projections  | 2A, 2B  | Ш  | Ш   |   | Ш  | Ш  | Ш  | $\perp$  
  | Ш                            | $\perp$  | Ш  |  | Ш  | ┸   
  | Ш  |  | Ш      |  | Ш                         |  | Ц                       |   
  |  | $\perp$  | Ц  |  | Ш  
   |   | L  | Ш  | ⊥  | Ш  
   | ⊥  |  |         |  | Ц  | | | | |
   | Ш  | $\perp$  | Ш  |   |  |  |
| TWDB                 | DB27 prepared for data entry <sup>C, D</sup>   |   | Ш  | Ш   | $\perp$   | Ц  | Ш  |  |  
  | Ш                            |  |  |  |  |   
  |  |  |        |  |                           |  | Ц                       |   
  | Ц  | $\perp$  | Ц  |  | Ц  
   | $\perp$   | L  |  | $\perp$  | Ш  
   | ⊥  |  | $\perp$ | $\perp$  | Ц  | | | | |
   | Ц  | $\perp$  | Ш  |   |  |  |
| TWDB/RWPG            | DB27 individualized training for consultants   |   | Ш  | Ш   |   | Ш  | Ш  | Ш  |  
  | Ш                            | $\perp$  | Ш  |  | Ш  | ┸   
  | Ш  | $\perp$  | Ш      | Ш  | Ш                         |  | Ш                       |   
  | Ц  | ┸  | Ц  |  | Ш  
   | ┸   | L  |  | ⊥  | Ш  
   | ⊥  |  |         |  | Ц  | | | | |
   | Ц  | $\perp$  | Ш  |   |  |  |
| TWDB                 | Updated MAGs released  |   | Ш  | Ш   |   | Ш  | Ш  |  |  
  | Ш                            |  | Ш  |  | ш  |   
  |  |  | Ш      |  | Ш                         |  | Ш                       |   
  | Ц  | $\perp$  | Ц  |  | Ш  
   |   | L  | Ш  | ⊥  | Ш  
   | ┸  |  |         |  | Ц  |   
   | Ц  | $\perp$  | Ш  |   |  |  |
| RWPG                 | Evaluate water availability and existing water supplies  |   | Ш  | Ш   |   | Ш  | Ш  | Ш  | ┸  
  | Ш                            | ┸  | Ш  |  |  |   
  | Ш  |  |        |  |                           |  | Ш                       |   
  | Ц  |  | Ц  |  | Ш  
   |   | L  | Ш  | ⊥  | Ш  
   | ⊥  |  |         |  | Ц  |   
   | Ц  | $\perp$  | Ш  |   |  |  |
| RWPG                 | Identify water needs   |   | Ш  | Ш   | $\perp$   | Ц  | Ш  | Ш  | $\perp$  
  | Ш                            | $\perp$  | Ш  |  |  | ┸   
  | Ц  |  | Ш      |  |                           |  |                         |   
  |  |  | Ц  |  | Ш  
   |   | L  | Ш  | $\perp$  | Ш  
   | ⊥  |  |         |  | Ш  |   
   | Ш  | $\perp$  | Ш  |   |  |  |
| RWPG                 | Technical Memo due   |   | Ш  | Ш   |   | Ш  | Ш  |  | ┸  
  | Ш                            | ┸  | Ш  |  |  | ┸   
  | Ц  | $\perp$  | Ш      | Ш  | Ш                         | $\perp$  | Ц                       |   
  | Ш  |  | Ц  |  | Techni   
   | ical Me   | emo d  | ue 3/4/  | /2024  | Ш  
   | ⊥  |  |         |  | Ц  |   
   | Ц  | $\perp$  | Ш  |   |  |  |
| RWPG                 |  |   | Ш  | Ш   |   | Ш  | Ш  |  | $\perp$  
  | Ш                            | $\perp$  | Ш  |  | Ш  | ┸   
  | Ш  | $\perp$  | Ш      |  | Ш                         | $\perp$  | Ш                       |   
  |  |  | Ш  |  |  
   |   |  |  |  | Ш  
   | ⊥  |  |         | $\perp$  | Ц  |   
   | Ш  | $\perp$  | Ш  |   |  |  |
| TWDB/RWPG            | Review and negotiate SOW submittals for WMS evaluations<br>and issue notice-to-proceeds <sup>E</sup> | 5   | Ш  | Ш   |   | Ш  | Ш  | Ш  | $\perp$  
  | Ш                            | $\perp$  | Ш  |  | Ш  | ┸   
  | Ш  | $\perp$  | Ш      | Ш  | Ш                         |  | Ш                       | | |
  |  |  | Ц  |  |  
   |   |  |  |  |  
   | ┸  |  |         |  | Ц  |   
   | Ц  | $\perp$  | Ш  |   |  |  |
| IPC                  | Interregional Planning Council report due to the TWDB  |   |  | $\prod$   |   | $\prod$  | $\coprod$  |  |  
  | П                            |  | $\prod$  |  |  |   
  |  |  |        |  |                           |  |                         |   
  |  | Ι  |  |  | IPC Re   
   | port d  | ue 3/3   | /2024  | Ι  | | | | | |
   |  |  |         |  |  |   
   |  |  |  |   |  |  |
| RWPG                 | Initially Prepared Plan due  |   |  | $\prod$   |   |  |  |  |  
  |                              |  |  |  |  |   
  |  |  |        |  |                           |  |                         |   
  |  |  |  |  |  
   |   |  |  |  |  
   |  |  | IPI     | P due 3  | /3/202   | 5   
   | $\prod$  |  |  |   |  |  |
| TWDB                 | Socioeconomic Impact Report released to RWPGs  |   |  | $\prod$   |   | $\prod$  | $\prod$  |  |  
  |                              |  |  |  |  | I   
  |  |  |        |  |                           |  |                         | | |
  |  | $\prod$  |  |  |  
   |   |  |  |  |  
   | Ι  |  |         |  | $\prod$  |   
   | $\prod$  | $\prod$  |  |   |  |  |
| RWPG                 | Final Plan due   |   |  | $\prod$   |   | $\prod$  |  |  |  
  | $\prod$                      |  |  |  |  |   
  |  |  |        |  |                           |  |                         |   
  |  | $\prod$  |  |  |  
   |   |  |  |  | $\prod$  
   | Ι  |  |         | RWF  | due 16   | 0/20/20   
   | 025  |  |  |   |  |  |
|                      | TWDB/RWPG TWDB/RWPG TWDB RWPG TWDB RWPG TWDB TWDB TWDB TWDB TWDB TWDB TWDB TWDB                      | TWDB/RWPG  REA for regional water planning grant posted and applications due  TWDB/RWPG Initial planning contract execution deadline  TWDB/RWPG Anticipated additional contracting activities  TWDB Regional Water Planning rules update  TWDB RWPG RWPG Shold pre-planning & coordination meeting (before technical work begins)  Municipal WUG Bits, GPCD, historical population, and water use; provide feedback to TWDB  RWPG Review municipal WUG Bits, GPCD, historical population, and water use; provide feedback to TWDB  TWDB Draft Livestock, Manufacturing, and Steam Electric Power demand projections released  TWDB Draft population and Mining projections released  TWDB Draft Population and Municipal demand projections released  RWPG Review draft projections and finalize adjustments with TWDB staff  TWDB DB Da27 prepared for data entry <sup>C D</sup> TWDB/RWPG DB27 individualized training for consultants  TWDB Updated MAGs released  RWPG Evaluate water availability and existing water supplies  RWPG Identify water needs  RWPG Technical Memo due  RWPG Identify potentially feasible WMSs  TWDB/RWPG  IPC Interregional Planning Council report due to the TWDB  RWPG Initially Prepared Plan due  TWDB Socioeconomic Impact Report released to RWPGs | TWDB RFA for regional water planning grant posted and applications due  TWDB/RWPG Initial planning contract execution deadline  TWDB/RWPG Anticipated additional contracting activities  TWDB Regional Water Planning rules update  TWDB TWDB/BEG Mining study  RWPG RWPGS hold pre-planning & coordination meeting (before technical work begins).  TWDB Review municipal WUG list, GPCD, historical population, and water use released  RWPG RWPGS hold pre-planning and Steam Electric Power demand projections released.  TWDB Draft Livestock, Manufacturing, and Steam Electric Power demand projections released  TWDB Draft Irrigation and Mining projections released  TWDB Draft Population and Municipal demand projections released  RWPG Review draft projections and finalize adjustments with TWDB staff  TWDB TWDB Board adopts projections  2A, 2B  TWDB DB27 prepared for data entry <sup>C, D</sup> TWDB/RWPG  Evaluate water availability and existing water supplies  RWPG technical Memo due  RWPG Identify water needs  RWPG Technical Memo due  RWPG Initially Prepared Plan due  TWDB Socioeconomic Impact Report released to RWPGs | Entity  Activity  SOW Task #  TWDB  RFA for regional water planning grant posted and applications due  Milital planning contract execution deadline  TWDB/RWPG  Initial planning contract execution deadline  TWDB/RWPG  Anticipated additional contracting activities  TWDB  Regional Water Planning rules update  TWDB  RWPG  RWPGs hold pre-planning & coordination meeting (before technical work begins)  TWDB  RWPG  RWPG Bed Mining study  RWPG  Review minicipal WUG list, GPCD, historical population, and water use released of material study water use; provide feedback to TWDB  Draft Livestock, Manufacturing, and Steam Electric Power 2A demand projections released  TWDB  Draft Irrigation and Mining projections released  2A  TWDB  Draft Population and Mining projections released  2A  TWDB  RWPG  Review draft projections and finalize adjustments with TWDB  2A, 2B  TWDB  TWDB Board adopts projections  2A, 2B  TWDB  D827 prepared for data entry <sup>C, O</sup> TWDB/RWPG  D827 individualized training for consultants  TWDB  Updated MAGs released  RWPG  Evaluate water availability and existing water supplies  RWPG  Identify water needs  RWPG  Identify water needs  RWPG  Identify water needs  RWPG  Identify botentially feasible WMSs  Review and negotiate SOW submittals for WMS evaluations and issue notice-to-proceeds <sup>1</sup> IPC  Interregional Planning Council report due to the TWDB  RWPG  Initially Prepared Plan due  TWDB  Socioeconomic Impact Report released to RWPGs | Entity  Activity  TWDB  RFA for regional water planning grant posted and applications due  RFA for regional water planning grant posted and applications due  RWDB/RWPG  Initial planning contract execution deadline  TWDB/RWPG  Anticipated additional contracting activities  TWDB  Regional Water Planning rules update  TWDB  REGIONAL Water Planning study  RWPG  RWPGS hold pre-planning & coordination meeting (before technical work begins)  TWDB  RWPG RWPGS hold pre-planning & coordination, and water use released  RWPG  RWPG RWPGW water was; provide feedback to TWDB  TWDB  Draft Livestock, Manufacturing, and Steam Electric Power demand projections released  TWDB  Draft Uriestock, Manufacturing, and Steam Electric Power demand projections released  TWDB  Draft Population and Minicipal demand projections released  2A  TWDB  Draft Population and Minicipal demand projections released  RWPG  Review draft projections and finalize adjustments with TWDB 2A, 2B  TWDB  TWDB Board adopts projections  2A, 2B  TWDB  D827 prepared for data entry.   TWDB  D827 prepared for data entry.   TWDB  D827 individualized training for consultants  TWDB  Updated MAGs released  RWPG  Evaluate water availability and existing water supplies  RWPG  RWPG  Identify water needs  RWPG  Review and negotiate SOW submittals for WMS evaluations and issue notice-to-proceeds  IPC  Interregional Planning Council report due to the TWDB  RWPG  Initially Prepared Plan due  TWDB  Socioeconomic Impact Report released to RWPGs | Entity  Activity  TWDB  RFA for regional water planning grant posted and applications due  RFA for regional water planning grant posted and applications due  RFA for regional water planning grant posted and applications due  RWDB/RWPG  Initial planning contract execution deadline  TWDB/RWPG  Anticipated additional contracting activities  TWDB  Regional Water Planning rules update  TWDB  RWPGS hold pre-planning & coordination meeting (before technical work begins)  TWDB  Municipal WUG list, GPCD, historical population, and water use released  RWPG  RWPGS Review municipal WUG list, GPCD, historical population, and water use; provide feedback to TWDB  TWDB  Draft Livestock, Manufacturing, and Steam Electric Power demand projections released  TWDB  Draft Irrigation and Mining projections released  2A  TWDB  Draft Population and Mining projections released  RWPG  Review draft projections and finalize adjustments with TWDB staff  TWDB DB27 prepared for data entry <sup>C, O</sup> TWDB  DB27 prepared for data entry <sup>C, O</sup> TWDB  TWDB Board adopts projections  2A, 2B  TWDB  TWDB Water MaGs released  RWPG  Evaluate water availability and existing water supplies  RWPG  Identify water needs  RWPG  Identify water needs  RWPG  Identify potentially feasible WMSs  Review and negotiate SOW submittals for WMS evaluations and issue notice-to-proceeds <sup>E</sup> IPC  Interregional Planning Council report due to the TWDB  TWDB/RWPG  Initially Prepared Plan due  TWDB  Socioeconomic Impact Report released to RWPGs | TWDB RAFA for regional water planning grant posted and applications due  TWDB/RWPG Initial planning contract execution deadline  TWDB/RWPG Anticipated additional contracting activities  TWDB Regional Water Planning rules update  TWDB Regional Water Planning rules update  TWDB RWPG Shold pre-planning & coordination meeting (before technical work begins)  TWDB Municipal WUG list, GPCD, historical population, and water use released  RWPG RWPG Water work list, GPCD, historical population, and water use released  RWPG RWPG Water unuicipal WUG list, GPCD, historical population, and water use; provide feedback to TWDB  TWDB Draft Livestock, Manufacturing, and Steam Electric Power demand projections released  TWDB Draft population and Mining projections released  ARWPG Review draft projections and finalize adjustments with TWDB 2A, 2B  TWDB Draft Population and Mining projections released  RWPG Review draft projections  TWDB DB27 prepared for data entry <sup>C,O</sup> TWDB/RWPG DB27 Individualized training for consultants  TWDB Updated MAGs released  RWPG Evaluate water availability and existing water supplies  RWPG Identify water needs  RWPG Technical Memo due  RWPG Identify potentially feasible WMSs  And issue notice-to-proceeds*  IPC Interregional Planning Council report due to the TWDB  RWPG Initially Prepared Plan due  TWDB Socioeconomic Impact Report released to RWPGs | TWDB RFA for regional water planning grant posted and applications due Pask #8 S S S S S S S S S S S S S S S S S S | TWDB RFA for regional water planning grant posted and applications due  TWDB/RWPG Initial planning contract execution deadline  TWDB/RWPG Initial planning contract execution deadline  TWDB/RWPG Regional Water Planning activities  TWDB Regional Water Planning rules update  TWDB RWPGs hold pre-planning & coordination meeting (before technical work begins)  TWDB RWPGs hold pre-planning & coordination meeting (before technical work begins)  TWDB released  RWPG Review municipal WUG list, GPCD, historical population, and water use released water use; provide feedback to TWDB  TWDB Draft Livestock, Manufacturing, and Steam Electric Power 2A  TWDB Draft Irrigation and Mining projections released  TWDB Draft Population and Municipal demand projections released  RWPG Review draft projections and finalize adjustments with TWDB 2A, 2B  TWDB Draft Population and Municipal demand projections released  TWDB Draft Population and Municipal demand projections released  TWDB Draft Population and Municipal demand projections released  RWPG Review draft projections and finalize adjustments with TWDB 2A, 2B  TWDB Draft Population and Municipal demand projections released  TWDB Draft Population and Municipal demand projections released  RWPG Beaview draft projections and finalize adjustments with TWDB 2A, 2B  TWDB Draft Population and Municipal demand projections released  RWPG Beaview draft projections  2A, 2B  TWDB Draft Population and Municipal demand projections released  RWPG Beaview draft projections  RWPG Beaview draft projections and finalize adjustments with TWDB 2A, 2B  RWPG Evaluate water availability and existing water supplies  RWPG Evaluate water availability and existing water supplies  RWPG Identify potentially feasible WMSs  RWPG Initially Prepared Plan due  TWDB Socioeconomic Impact Report released to RWPGs | Entity  Activity  Task # * 5 | Entity  Activity  Task #   RFA for regional water planning grant posted and applications due  TWDB/RWPG Initial planning contract execution deadline  TWDB/RWPG Anticipated additional contracting activities  TWDB Regional Water Planning rules update  TWDB Regional Water Planning rules update  TWDB TWDB/BEG Mining study  RWPG Shold pre-planning & coordination meeting (before technical work begins)  TWDB Wincipal WUG list, GPCD, historical population, and water use released  RWPG Review municipal WUG list, GPCD, historical population, and water use demand projections released  TWDB Draft Livestock, Manufacturing, and Steam Electric Power demand projections released  TWDB Draft population and Municipal demand projections released  RWPG Seview draft projections and finalize adjustments with TWDB Staff  TWDB Board adopts projections  TWDB Board adopts projections  2A, 2B  TWDB D827 prepared for data entry <sup>C O</sup> TWDB B0827 prepared for data entry <sup>C O</sup> TWDB D827 prepared for data entry <sup>C O</sup> TWDB Updated MAGs released  RWPG Evaluate water availability and existing water supplies  RWPG Identify overtially feasible WMSs  RWPG Identify potentially feasible WMSs  RWPG Identify potentially regarded to the TWDB RWPG  Initially Prepared Plan due  TWDB Socioeconomic Impact Report released to RWPGs | Entity  Activity  Task #*  TWDB  RFA for regional water planning grant posted and applications due  TWDB/RWPG  Initial planning contract execution deadline  TWDB/RWPG  Anticipated additional contracting activities  TWDB Regional Water Planning rules update  TWDB/RWPG  TWDB/REG Mining study  TWDB/REG Mining rules update  TWDB/REG Mining study  TWDB Water Planning a Coordination meeting (before eachnical work begins)  TWDB Municipal WUG list, GPCD, historical population, and water use growide feedback to TWDB  TWDB D TWDB/REG Mining study  TWDB WUG list, GPCD, historical population, and water use growide feedback to TWDB  TWDB D D Tart Livestock, Manufacturing, and Steam Electric Power damad projections released  TWDB D D Tart Livestock, Manufacturing, and Steam Electric Power damad projections released  TWDB D D Tart Livestock, Manufacturing, and Steam Electric Power damad projections released  TWDB D Tart Livestock, Manufacturing, and Steam Electric Power damad projections released  TWDB D D Tart Livestock, Manufacturing, and Steam Electric Power damad projections released  TWDB D Tart Livestock, Manufacturing, and Steam Electric Power damad projections released  TWDB D Tart Livestock, Manufacturing, and Steam Electric Power damad projections released  TWDB D Tart Livestock, Manufacturing, and Steam Electric Power damad projections released  TWDB D Tart Livestock, Manufacturing, and Steam Electric Power damad projections released  TWDB D Tart Livestock, Manufacturing, and Steam Electric Power damad projections released  TWDB D Tart Livestock, Manufacturing, and Steam Electric Power damad projections released  TWDB D Tart Livestock, Manufacturing, and Steam Electric Power damad projections released  TWDB D Tart Livestock, Manufacturing, and Steam Electric Power damad projections released  TWDB D Tart Livestock, Manufacturing, and Steam Electric Power damad projections released  TWDB D Tart Livestock, Manufacturing, and St | TWDB RFA for regional water planning grant posted and applications due  TWDB/RWPG Initial planning contract execution deadline  TWDB/RWPG Anticipated additional contracting activities  TWDB Regional Water Planning rules update  TWDB Regional Water Planning rules update  TWDB TWDB/BCE Mining study  TWDB TWDB/BCE Mining study  TWDB TWDS/BCE Mining study  TWDB Municipal WUG list, GPCD, historical population, and water use released  Review minicipal WUG list, GPCD, historical population, and water use, provide feedback to TWDB  TWDB D'Art Livestock, Manufacturing, and Steam Electric Power damage of the standard projections released  TWDB OYAIt Irrigation and Mining projections released  TWDB D'Art Population and Municipal demand projections released  TWDB D | TWDB RFA for regional water planning grant posted and applications due  TWDB/RWPG  Initial planning contract execution deadline  TWDB/RWPG  Applications due 4/12/2821  Applications due 4/12/2821  Applications due 4/12/2821  Contracts executed by 4/11/20201  TWDB/RWPG  Regional Water Planning rules update  TWDB Regional Water Planning rules update  TWDB TWDB/RGE Mining study  RWPG  RWPGs hold pre-planning & coordination meeting (before technical work begins)  TWDB Mining and Will sits, GPCD, historical population, and water use released water use; provide feedback to TWDB  TWDB Draft Livestock, Manufacturing, and Steam Electric Power demand projections released  TWDB Draft Population and Mining projections released  2A Draft Population and Mining projections released  2B Draft Population and Mining projections released  2B Draft Population and Mining projections released  2B Draft Population and Mining projections released  2C Draft Population and Mining projections released  2D Draft Population and Mining projections releas | TWDB RAFA for regional water planning grant posted and applications due  TWDB/RWPG Initial planning contract execution deadline  TWDB/RWPG Anticipated additional contracting activities  TWDB Regional Water Planning rules update  TWDB Regional Water Planning activities  TWDB Review municipal WUG list, GPCD, historical population, and water use released water use; provide feedback to TWDB  TWDB Water Water Water Water Planning & coordination meeting (before technical work begins)  TWDB Draft Propulation and Mining projections released 2a water use; provide feedback to TWDB  TWDB Draft Propulation and Mining projections released 2a Water Wat | Entity  Activity  SOW  Task #8  TWOB  AFA for regional water planning grant posted and applications due  Applications due 4/12/2021  Applications due 4/12/2021  Applications due 4/12/2021  Applications due 4/12/2021  TWOB/RWG  Anticipated additional contracting activities  TWOB  Regional Water Planning rules update  TWOB Marked for preplanning & coordination meeting (before selected with the properties of the following study)  TWOB Marked for preplanning & coordination meeting (before selected with the properties of the following study)  TWOB  RWG  RWG  RWG  RWG  RWG  Regional Water Planning rules update  10  TWOB Marked preplanning & coordination meeting (before selected with the properties of the following study)  TWOB Marked properties of the following study is a selective power of the following study is a selective power selected with the properties of the following study is a selective power of the following study is a selectiv | Entity  Activity  Type  RAF for regional water planning grant posted and applications due  RAF for regional water planning grant posted and applications due  RAF for regional water planning grant posted and applications due  RAF for regional water planning grant posted and applications due  RAF for regional water planning grant posted and applications due  RAF for regional water planning grant posted and applications due  RAF for regional water planning grant posted and applications due  RAF for regional water planning grant posted and applications due  RAF for regional water planning grant posted and applications due  RAF for regional water Planning rules update  RWB RWF for hold pre-planning a coordination meeting (before planning and second pre-planning a coordination meeting (before planning and second pre-planning a coordination meeting (before planning and second population, and water use pre-planning and second population, and water use provide feedback to TWDB  RWB Confart Livestock, Manufacturing, and Seam Electric Power data was pre-planning and Seam Electric Power data grant projections and finalize adjustments with TWDB data for the population and Municipal demand projections released  RWB Review draft projections and finalize adjustments with TWDB data for the population and Municipal demand projections released  RWB Review draft projections and finalize adjustments with TWDB data for the population and Municipal demand projections released  RWB Review draft projections and finalize adjustments with TWDB data for the population and Municipal demand projections released  RWB Review draft projections and finalize adjustments with TWDB data for the population and Municipal demand projections released  RWB Review draft projections and finalize adjustments with TWDB data for the population and Municipal demand projections released  RWB Review draft project | Entity | ## TWDB ## RA for regional water planning grant posted and applications due 4/17/2021    Wash R**   Rab   Ra | ## Activity    Sow Task # | Entity  Activity  Sow TWOSE  ### for regional water planning grant posted and applications  ### Applications for water planning grant posted and applications  ### Applications for water planning contract execution deadline  ### Applications for water planning contract execution deadline  ### Applications for water planning contract execution deadline  #### Applications for water planning for contracting activities  #### Applications for water planning for water planning mules update  #### Applications for water planning for water planning for contracting activities  #### Applications for water planning water plan | ## Activity    Activity | ## Activity   Task at   Ta | Entity  Activity  Task #*  TWOB_CATA for regional water planning grant posted and applications dealing  TWORMANDO  Anticopared additional contracting extribes  ANTICOPARED Anticopared additional contracting extribes  TWORMANDO  Anticopared additional contracting extribes  ANTICOPARED Anticopared additional contracting extribes  ANTICOPARED Anti | Entity  Activity  Tak for regional water planning grant peeded and applications due from regional water planning grant peeded and applications and regional water planning grant peeded and applications and regional water planning rules update  TWOR/MINPG  Anticipated additional contracting extincties  TWOB Regional Water Planning rules update  TWOB Regional Water Planning rules update  TWOB Regional Water Planning rules update  2A  TWOB Regional Water Planning rules update  TWOB Standing Contract execution deadline  TWOB Standing Contract execution beautifully #71/72021  TWOB Regional Water Planning rules update  2A  TWOB Standing Contract execution by #71/72021  TWOB Standing Contract execution beautifully #71/72021  TWOB Standing Contract execution by #71/72021  TWO | ## Activity  Table ## Activity  Table ## Activity  Table ## Application for regional water planning grant posted and applications for a grant posted and posted and applications for a grant posted and posted posted and posted | Entity  Activity  Task #**    Solidation   S | ## Activity   Task of Part   Task of | ## Proof of the regional water planning grant posted and applications of Table ## Proof of the regional water planning grant posted and applications of Table ## Proof of the | Ministration   Mini | TWOS MAS for regional water planning grant potential and applications of task if water planning grant potential and applications of task in the planning grant potent | Time of the proportion was proportion and populations and popu | Activity  Those Wild Foreground water planning grant protected and applications of the VILL/TIGHT IN MARKED AND APPLICATION OF THE PLANNING AP | TWO: MACE PRESIDENT WAS PRESID | TWOSH MARK Progenisis was present general peaced and applications of peaced | Troop   | Plane   Plan | Activity  Activi | TATION Activity  Activity | Activity  Activity  Applications of Program of water planning grant posted and ageplications from the first program of water planning grant posted and ageplications from the first planning grant posted and grant posted po | Achievy Achiev | The Matching Matching and application and appl |   |  |  |

Notes: A Estimated timeline based on currently available agency resources and subject to change

<sup>&</sup>lt;sup>8</sup> Only Tasks included in the initial contract scope of work have task numbers in this initial timeline.

<sup>&</sup>lt;sup>C</sup> DB27 is the updated, online water planning database for the 2027 State Water Plan

<sup>&</sup>lt;sup>0</sup> Anticipated database availability dates are estimates based on currently available agency resources

E Subject to available funding

### 2026 Planning Budget Progress

Task #	Task	Contract Amount	Expended to Date	% Complete
1	Planning Area Description	\$30,418	\$0	0%
2A	Non-Municipal Water Demand Projections	\$57,806	\$7,324.48	13%
2B	Population and Municipal Water Demand Projections	\$80,330	\$1,812.48	2%
3	Water Supply Analyses	n/a	n/a	0%
4A	Identification of Water Needs	n/a	n/a	0%
4B	Identification of Potentially Feasible WMSs and WMS Projects	n/a	n/a	0%
4C	Prepare and Submit Technical Memorandum	n/a	n/a	0%
5A	Evaluation and Recommendation of WMSs and WMS Projects	n/a	n/a	0%
5B	Water Conservation Recommendations	n/a	n/a	0%
6	Impacts of Regional Water Plan	n/a	n/a	0%
7	Drought Response, Activities & Recommendations	n/a	n/a	0%
8	Recommendations Regarding Unique Stream Segments and/or Reservoir Sites and Legislative & Regional Policy Issues	\$13,415	\$0	0%
9	???	n/a	n/a	0%
10	Public Participation and Plan Adoption	\$88,204	\$10,395.41	12%
11	Implementation and Comparison to the Previous Regional Water Plan	n/a	n/a	0%
12	???	n/a	n/a	0%
	TOTAL	\$270,173	\$19,532.37	7%

### 2026 Plan Schedule Detail

Date	Scheduled Events/Tasks
January 2022	TWDB releases initial Draft Non-Municipal data for Livestock, Manufacturing, and Steam-Electric Power Generation for review
March 2022	TWDB releases Draft list of municipal WUGs, GPCD, historical population, and water use for review  Brazos G Meeting – Initial Non-Municipal data summary
July 2022	Municipal WUG List, Draft Historical Population, Water Use, and GPCD
Aug 2022	Contract Amendments
Sept. 2022	TWDB releases remaining Draft Non-Municipal data for Irrigation and Mining for review

### Today's Discussion

Summary of draft historical municipal population, water use, and per capita usage data

Draft WUG List

Seeking action for approval of submittal of comments and revisions on Draft WUG List

# Acronyms

Vater

ser

Group

# Acronyms

Gallons

Per

Capita

Daily

Draft Municipal WUG Historical Populations, Water Use, and Per Capita Use (GPCD)

# Establishment of Municipal Water User Groups (WUGs)

#### Past rounds

- Municipal boundaries with:
  - Population criteria for city-owned water utilities
  - Volumetric criteria for other water utilities

### Starting with 2021 Plan and Present 2026 Planning

- Utility-based planning
- Delineated by water provider service areas

Population and municipal water demand projections will be developed for these WUGs

### Municipal WUG Identification Criteria

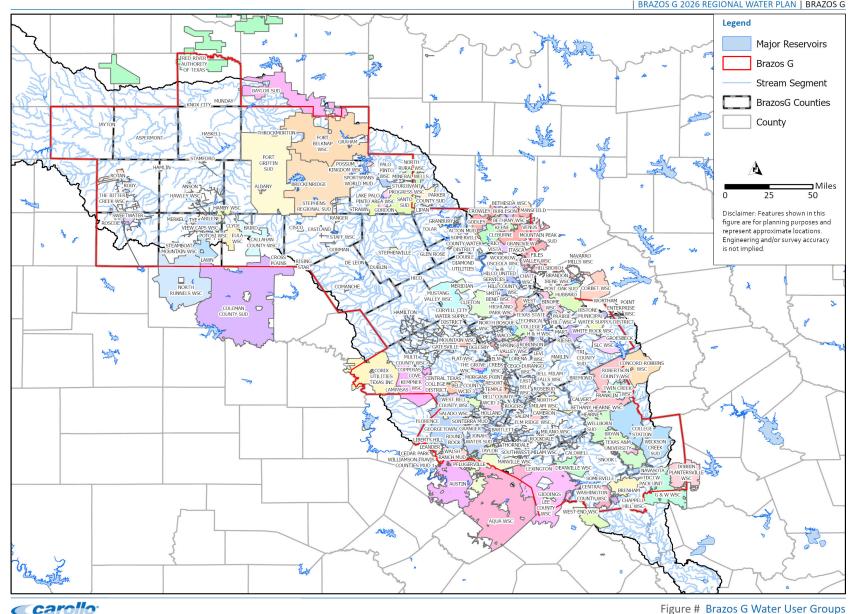
Retail public utilities owned by a political subdivision providing more than 100 acre-feet per year (AFY) of water for municipal use;

Privately-owned utilities that request inclusion as an individual WUG, provide more than 100-AFY for municipal use for each owned water system, and are approved for inclusion as an individual WUG by the RWPG;

Water systems of state or federal-owned facilities that request inclusion as an individual WUG, provide more than 100-AFY for municipal use, and are approved for inclusion as an individual WUG by the RWPG;

Collective reporting units (CRU), or groups of retail public utilities that have a common association and are requested by the RWPG.

## Total of 272 Municipal Water User Groups (WUGs) in Brazos G

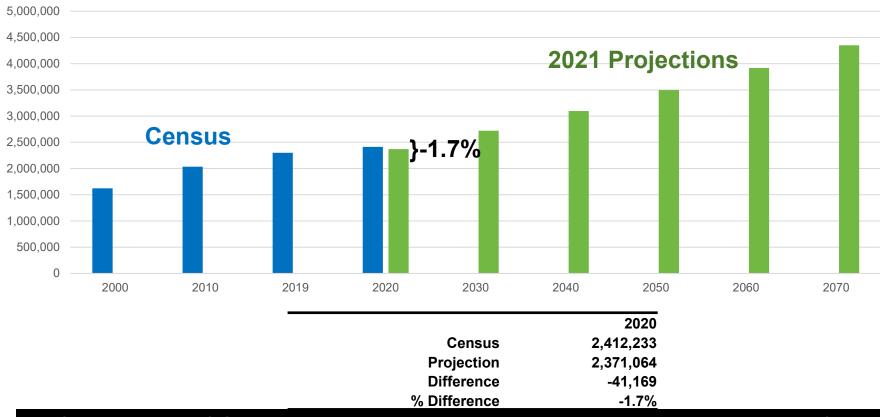


### Municipal WUG Summary

Plan	2021	2026
Municipal WUGs	267	272

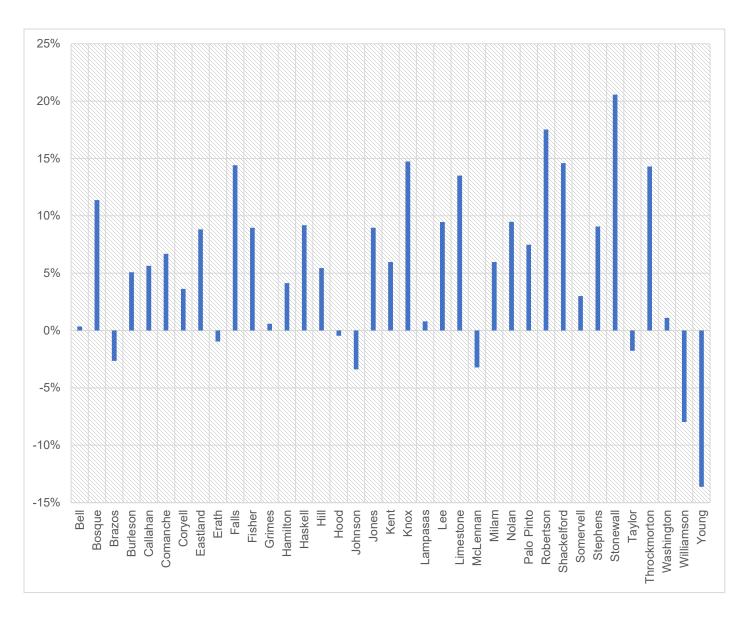
New WUGs were determined by whether or not the utility used more than 100 ac-ft in the 2015-2019 period per 31 TAC 357.10(43).

### **Future Brazos G Population Process**



- Comparison of Census estimates and interpolated population projection from 2021 Brazos G Plan suggests regional population projections were reasonable.
- The region total population projection may only be increased if:
  - a. the region appears to be <u>under-projected</u> as compared to Census population estimates,
  - one or more counties within the region appears to be under-projected by 10 percent or more, and
  - c. the region does not include counties that appear to be over-projected by 10 percent or more that could be reduced to off-set the increase in the under-projected county.

# Maximum % Difference between 2021 Brazos G Plan's County Population Projection for 2020 and Census 2020

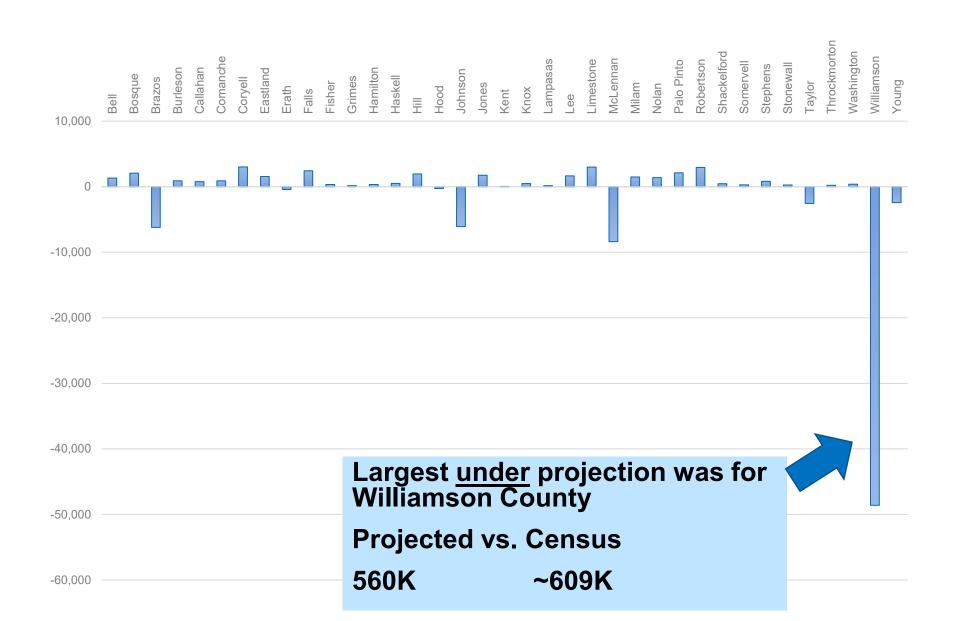


76% of projections within 10% of Census

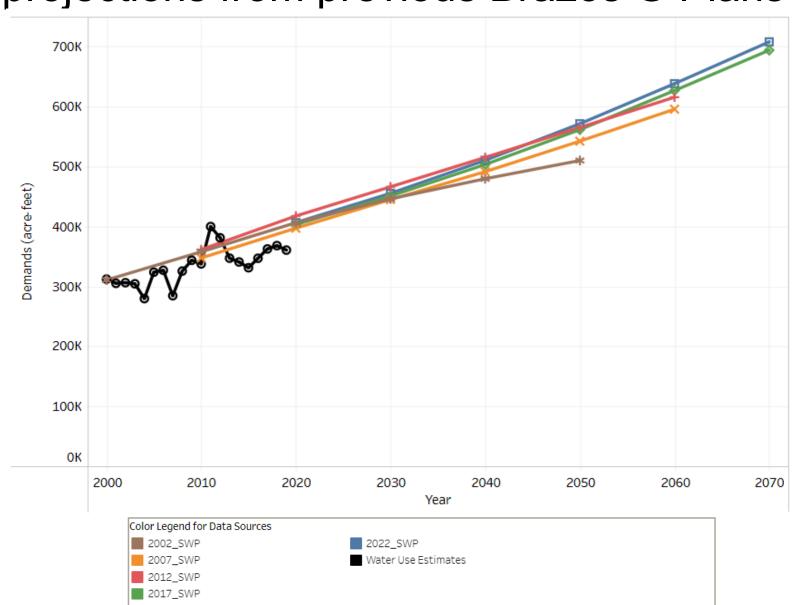
#### Nine (9) counties overprojected >10%

- Bosque
- Falls
- Knox
- Limestone
- Robertson
- Shackelford
- Stonewall
- Throckmorton
- Young

## Magnitude of Difference between 2021 Brazos G Plan's County Population Projection for 2020 and Census 2020



# Historical Municipal Demand in Brazos G with projections from previous Brazos G Plans



### How Water Demand is projected.

Baseline
GPCD

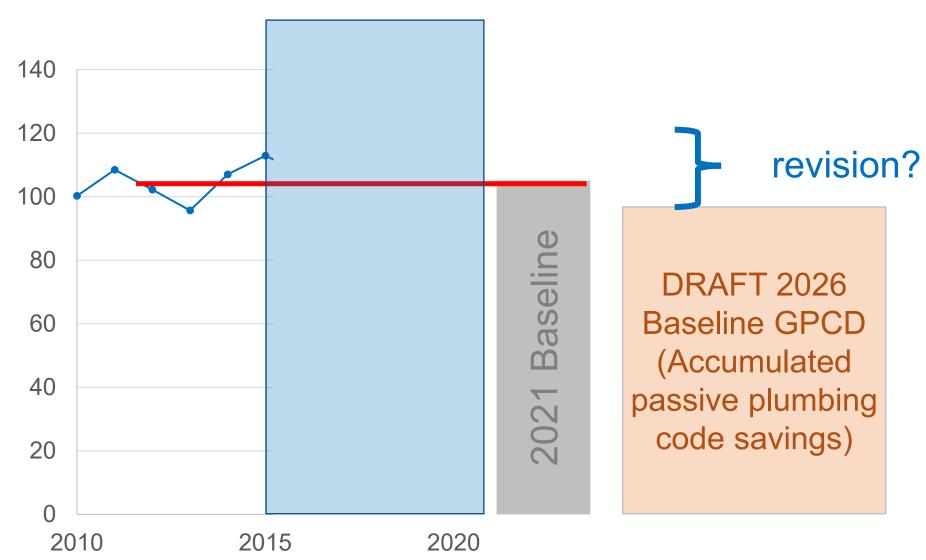
(with plumbing savings)

X

Projected Population

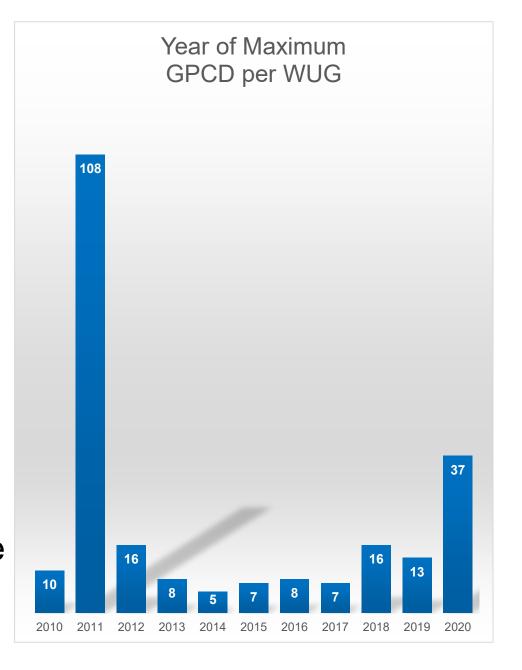
Municipal
Water
Demand

### Baseline GPCD (with plumbing savings)



#### **Draft GPCD**

- 45% of Municipal WUGs have a Draft Baseline GPCD > 140
  - 53% in 2021 Plan.
- Draft Baseline GPCDs reduced by an average of 7% from 2021 RWP
  - Due to accrued plumbing savings.
- Maximums most often occurred in 2011
- Maximum per capita usage does occur in other years over the last decade for certain WUGs



### What's the Takeaway?

### We can expect that draft population projections will be modified to more align with the 2020 census

- Small commensurate decreases in population projections relative to last plan
- Likely more significant increases for Williamson County and other areas with observed growth

# As projections are rolled out by TWDB we will work with WUGs to:

- Ensure accuracy of WUS data
- Ensure GPCDs are representative over appropriate period for regional planning objectives

# Draft Brazos G WUG List

### **Draft Municipal WUG List**

439 WSC

ABILENE

ACTON MUD

ALBANY

AI VARADO

ANSON

ARMSTRONG WSC

ASPERMONT

AXTELL WSC

BAIRD

BARTLETT

BELL COUNTY WCID 1

BELL COUNTY WCID 2

BELL COUNTY WCID 3

BELL MILAM FALLS WSC

BELLMEAD

BELTON

BETHANY SUD

BETHESDA WSC

BIROME WSC

BISTONE MUNICIPAL WATER

SUPPLY DISTRICT

**BLOCK HOUSE MUD** 

**BOLD SPRINGS WSC** 

**BRANDON IRENE WSC** 

BRECKENRIDGE

BREMOND

BRENHAM

BRUCEVILLE EDDY

BRUSHY CREEK MUD

BRYAN

BURLESON

BURLESON

CADE LAKES WSC

CALDWELL

CALLAHAN COUNTY WSC

CALVERT

CAMERON

CEDAR PARK

CEGO-DURANGO WSC

CENTRAL BOSQUE WSC

CENTRAL TEXAS COLLEGE

DISTRICT

CENTRAL WASHINGTON COUNTY

WSC

CHALK BLUFF WSC

CHAPPELL HILL WSC

CHATT WSC

CHILDRESS CREEK WSC

CISCO

CITY OF BENJAMIN

CLEBURNE

CLIFTON

CLYDE

COLLEGE STATION

COMANCHE

COOLIDGE

COPPERAS COVE

CORIX UTILITIES TEXAS INC

CORYELL CITY WATER SUPPLY

DISTRICT

COUNTY-OTHER, BELL

COUNTY-OTHER, BOSQUE

COUNTY-OTHER, BRAZOS

COUNTY-OTHER, BURLESON

COUNTY-OTHER, CALLAHAN

COUNTY-OTHER, COMANCHE

COUNTY-OTHER, CORYELL

COUNTY-OTHER, CONTELL
COUNTY-OTHER, EASTLAND

COUNTY-OTHER, ERATH

COUNTY-OTHER, FALLS

COUNTY-OTHER, FISHER

COUNTY-OTHER, GRIMES

COUNTY-OTHER, HAMILTON

COUNTY-OTHER, HASKELL

COUNTY-OTHER. HILL

COUNTY-OTHER, HOOD

COUNTY-OTHER, JOHNSON

COUNTY-OTHER, JONES

COUNTY-OTHER, KENT

COUNTY-OTHER, KNOX

COUNTY-OTHER, LAMPASAS

COUNTY-OTHER, LEE

COUNTY-OTHER. LIMESTONE

COUNTY-OTHER, MCLENNAN

COUNTY-OTHER, MILAM

COUNTY-OTHER, NOLAN

COUNTY-OTHER. PALO PINTO

COUNTY-OTHER. ROBERTSON

------

COUNTY-OTHER,

SHACKELFORD

COUNTY-OTHER, SOMERVELL

COUNTY-OTHER, STEPHENS

COUNTY-OTHER, STONEWALL

COUNTY-OTHER, TAYLOR

COUNTY-OTHER, TAYLO

THROCKMORTON

COUNTY-OTHER, WASHINGTON

COUNTY-OTHER, WILLIAMSON

COUNTY-OTHER, YOUNG

CRAWFORD

CROSS COUNTRY WSC

CROSS PLAINS

DE LEON

DEANVILLE WSC

DOG RIDGE WSC

DOUBLE DIAMOND UTILITIES

DUBLIN

EAST BELL WSC

EAST CRAWFORD WSC

FASTI AND

ELM CREEK WSC

EOL WSC

EULA WSC

FERN BLUFF MUD

FILES VALLEY WSC

FLAT WSC

**FLORENCE** 

FORT BELKNAP WSC

FORT GATES WSC

FORT GRIFFIN SUD

FORT HOOD

FRANKLIN

GATESVILLE

**GEORGETOWN** 

GHOLSON WSC GIDDINGS

## Draft Municipal WUG List (cont'd)

GLEN ROSE GODLEY GORDON GORMAN GRAHAM GRANBURY

GRANDVIEW GRANGER

GROESBECK

H & H WSC HAMBY WSC

HAMILTON HAMLIN

HARKER HEIGHTS

HASKELL

HAWLEY WSC

HEARNE HEWITT HICO

HIGHLAND PARK WSC

HILCO UNITED SERVICES

HILL COUNTY WSC

HILLSBORO HILLTOP WSC

HOG CREEK WSC

HOLLAND HUBBARD HUTTO ITASCA

JARRELL-SCHWERTNER

JAYTON

JOHNSON COUNTY SUD

JONAH WATER SUD

KEENE

KEMPNER WSC KILLEEN

KNOX CITY

LACY LAKEVIEW

LAKE PALO PINTO AREA WSC

LAMPASAS LAWN LEANDER

LEE COUNTY WSC

LEROY TOURS GERALD WSC

LEVI WSC LEXINGTON LIBERTY HILL LIPAN

LITTLE ELM VALLEY WSC

LORENA MARLIN MART MCGREGOR

MCLENNAN COUNTY WCID 2

MERIDIAN
MERKEL
MEXIA
MILANO WSC
MINERAL WELLS
MOFFAT WSC

MOODY

MORGANS POINT RESORT

MOUNTAIN WSC

MULTI COUNTY WSC

MUNDAY

MUSTANG VALLEY WSC

NAVASOTA NOACK WSC

NORTH BOSQUE WSC

NORTH MILAM WSC

NORTH RURAL WSC

OGLESBY

PALO PINTO WSC

PALOMA LAKE MUD 1

PALOMA LAKE MUD 2

PARKER WSC

PENDLETON WSC

POSSUM KINGDOM WSC

POST OAK SUD POTOSI WSC

PRAIRIE HILL WSC

RANGER RIESEL RIO VISTA RISING STAR

ROBERTSON COUNTY WSC

ROBINSON ROBY ROCKDALE ROGERS ROSCOE ROSEBUD

ROSS WSC

ROTAN

ROUND ROCK

S U N WSC

SALADO WSC

SALEM ELM RIDGE WSC

SANTO SUD SLC WSC

SMITH BEND WSC

SNOOK

SOMERVELL COUNTY WATER

DISTRICT
SOMERVILLE
SONTERRA MUD

SOUTHWEST MILAM WSC

SPORTSMANS WORLD MUD

SPRING VALLEY WSC

STAFF WSC STAMFORD

STEAMBOAT MOUNTAIN WSC

STEPHENS REGIONAL SUD

STEPHENVILLE STRAWN

STURDIVANT PROGRESS WSC

SWEETWATER

TAYLOR

TDCJ LUTHER UNITS

TDCJ W PACK UNIT

TEMPLE

## Draft Municipal WUG List (cont'd)

TEXAS A&M UNIVERSITY

TEXAS STATE TECHNICAL COLLEGE

THE BITTER CREEK WSC

THE GROVE WSC

**THORNDALE** 

THROCKMORTON

TOLAR

TRI COUNTY SUD

TROY

TWIN CREEK WSC

TYE

VALLEY MILLS

VENUS

VIEW CAPS WSC

VISTA OAKS MUD

WACO

WALSH RANCH MUD

WELLBORN SUD

WEST

WEST BELL COUNTY WSC

WEST BRAZOS WSC

WESTBOUND WSC

WHITE ROCK WATER SUD

WHITNEY

WICKSON CREEK SUD

WILLIAMSON COUNTY MUD 10

WILLIAMSON COUNTY MUD 11

WILLIAMSON COUNTY WSID 3

WILLIAMSON TRAVIS COUNTIES MUD 1

WINDSOR WATER

WOODROW OSCEOLA WSC

WOODWAY

### **Two CRUs: Collective Reporting Units**

- 1. ABII FNF
- 2. JARRELL-SCHWERTNER

### **37 County-Other WUGs**

 Collectively represent 290 smaller WUGs by County falling below regional planning thresholds

## Seven (7) New WUGs for 2026 Brazos G Plan

2021 PLAN	DRAFT 2026 PLAN	Proposed Revision
COUNTY-OTHER, BELL	BELL COUNTY WCID 1	
COUNTY-OTHER, BURLESON	CADE LAKES WSC	
COUNTY-OTHER, KNOX	CITY OF BENJAMIN	BENJAMIN
COUNTY-OTHER, MCLENNAN	HOG CREEK WSC	
COUNTY-OTHER, WILLIAMSON	NOACK WSC	
COUNTY-OTHER, TAYLOR	S U N WSC	
COUNTY-OTHER, EASTLAND	WESTBOUND WSC	

## Draft Changes to WUG Names for 2026 Plan

2021 Plan	DRAFT 2026 Plan	Proposed Revision	
BETHANY WSC	BETHANY SUD		
BETHANY HEARNE WSC	HEARNE		
COUNTY-OTHER, BURNET			
COUNTY-OTHER, LLANO	CORRIX UTILITIES TEXAS INC		
MITCHELL COUNTY UTILITY			
WILLIAMSON COUNTY MUD 9	VISTA OAKS MUD		
COUNTY-OTHER, ELLIS	HILCO UNITED SERVICES		
COUNTY-OTHER, HILL	HILCO UNITED SERVICES		
WHITE ROCK WSC	WHITE ROCK WATER SUD		

## **Action Sought Today**

- Approval of Draft Municipal WUG List
- One Proposed Revision:
  - Benjamin (new WUG)
- Seeking approval for the Brazos G Consultant to coordinate with the Texas Water Development Board and submit comments and revisions to the Texas Water Development Board on the Draft Water User Group (WUG) List for the purposes of the 2026 Brazos G Water Plan by July 29, 2022.

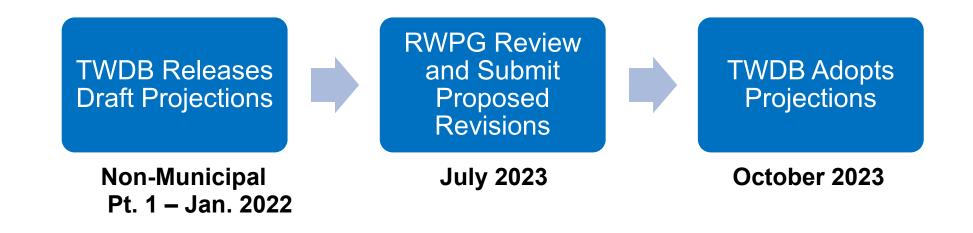
### **Process**

Non-Municipal

Municipal

- Feb. 2023

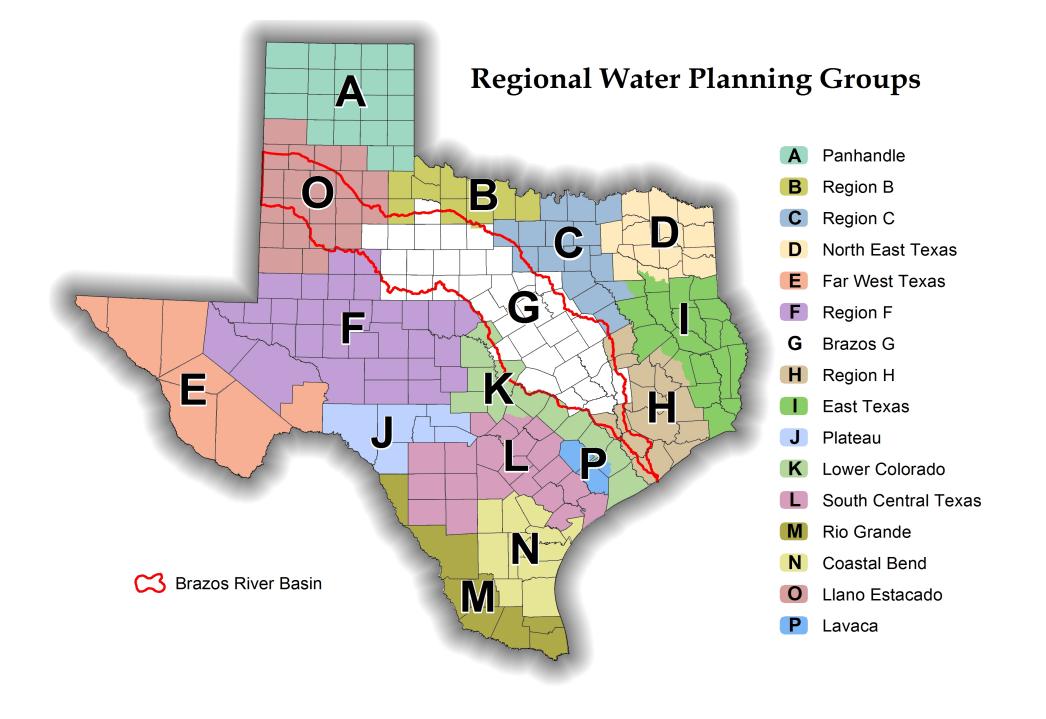
Pt. 2 - Sept. 2022





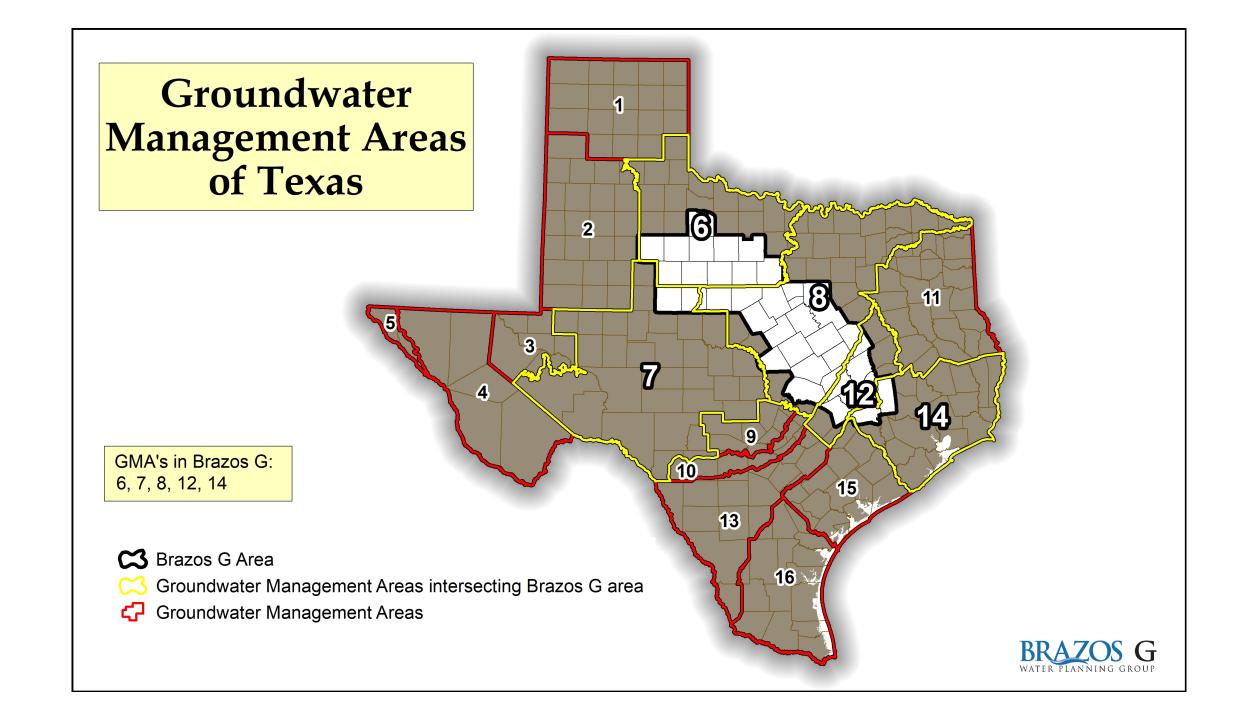


10. Report and possible discussion on updates from other regional water planning groups (Regions B, C, F, H, K, L & O)





# 11. Report and possible discussion on Groundwater Management Area (GMA) activities





12. Report and possible discussion on agency communication and information (TDA,TSSWCB, BBASC & Interregional Planning Council)



13. Discussion and possible action on report by Brazos G Administrator.

- 13.1. Brazos G Website updates timeline
- 13.2. Finance Report Summary of Administrative Tasks and Expenses



### **Brazos G Website Update**

www.brazosgwater.org

### **Timeline**

- Start building the website on the new platform September 2022
- Completion by December 31, 2022

### Brazos River Authority

#### Brazos G

From 02/01/22 Through 05/31/22

	Current	Current	Total	Budget	% Budget
Revenues	Period	Year	Budget	Variance	Remaining
State Grants	12,624	26,108	338,173	312,065	92.28%
	12,024	20,100	336,173	312,003	32.20%
Interest Income		-		242.055	
Total Revenues	12,624	26,108	338,173	312,065	92.28%
Reimburseable Expenditures					
Salaries	658	1,194			
Benefits	289	523			
Indirect Costs	66	119			
Other Expenditures					
Printing/Publishing <sup>1</sup>	935	3,626			
Public Information/Notices <sup>2</sup>	_	2,373			
Total Other Expenditures	1,948	7,835	42,000	34,165	81.35%
Voting Planning Member Travel	710	1,809	26,000	24,191	93.04%
Subcontractor	9,966	16,464	270,173	253,709	93.91%
Total Reimburseable Expenditures	12,624	26,108	338,173	312,065	92.28%
Work in Kind					
Salaries/benefits	1,389	11,717			
Other	-				
	40	146			
Total Work in Kind	1,429	11,864			
Net Revenue over expenditures	(1,429)	(11,864)	_	-	

<sup>1</sup> Postage/copies

<sup>&</sup>lt;sup>2</sup> Various Ads - public notices



15. Discussion and possible action on report by Brazos G Chair



## 16. Discussion and possible action on new business to be considered at next meeting



### 17. Confirmation of next meeting date



### 18. Adjourn