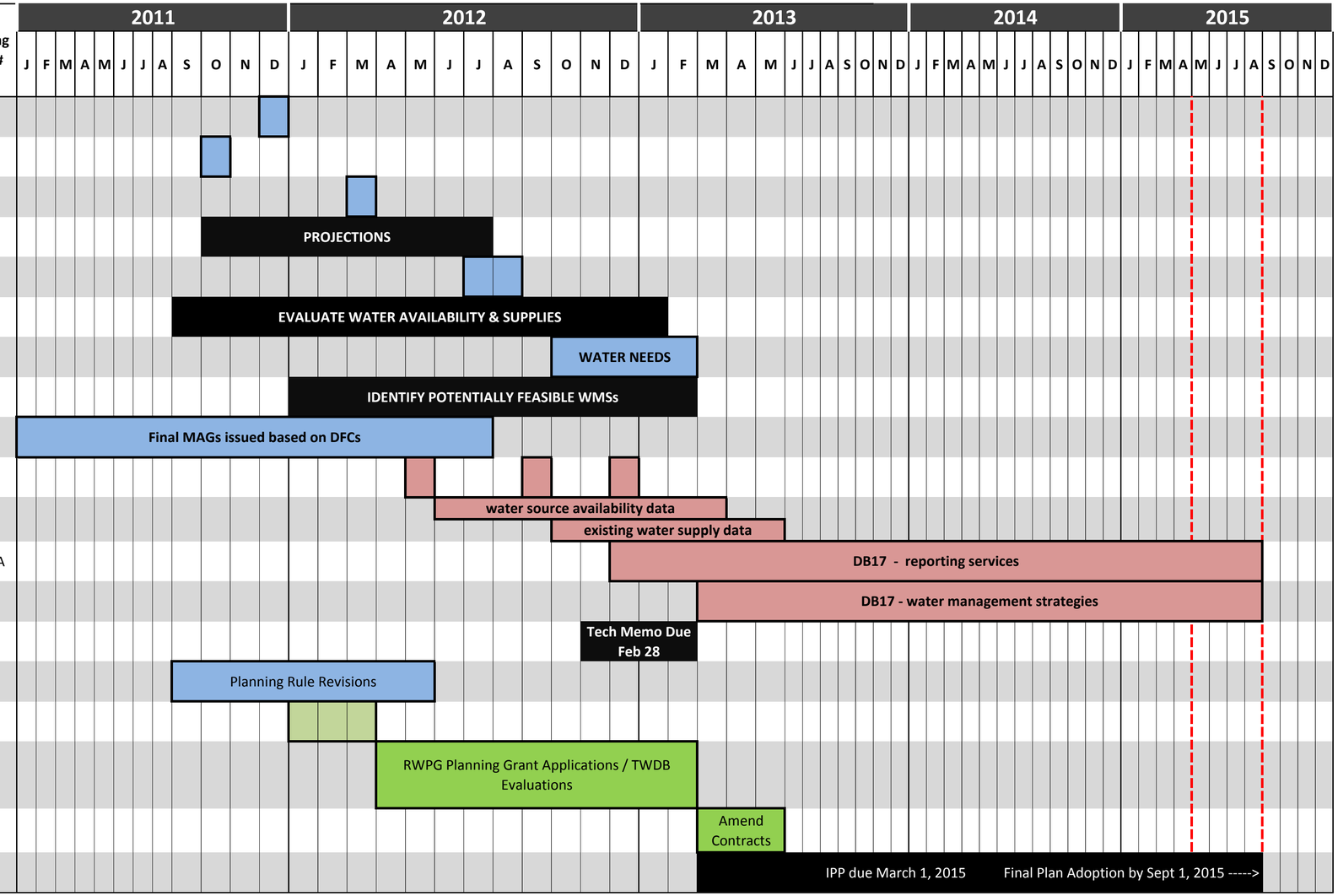
Estimated Working Schedule: Fourth Cycle of Regional Water Planning [A]

ITEM	ENTITY	ACTIVITY	Planning Task #
1	TSDC	COUNTY-LEVEL Draft Population Projections Released (from Texas State Data Center, TSDC)	
2	TWDB	Draft Non-Municipal Demand Projections made available	2B
3	TWDB	Draft Population and Municipal Demand Projections made available	2A
4	RWPG	Review draft projections and propose adjustments	2
5	TWDB	Adopt projections	
6	RWPG	Evaluate water availabiltiy and existing water supplies	3
7	TWDB/RWPG	Identify Water Needs (via DB17[B] reports)[C]	4A
8	RWPG	Identify potentially feasible WMSs	4B
9	TWDB	Final Modeled Available Groundwater (MAG) volumes being issued by TWDB based on Desired Future Conditions (DFCs)	
10	TWDB/RWPG	RWPG Technical Consultants attend DB17[B] workshop/trainings	
11	RWPG	DB17[B] - Populate water source availability data[C]	3
12	RWPG	DB17[B] - Populate existing water supply data[C]	
13	RWPG	DB17 - Reporting services come online[C]	2, 3, 4A
14	RWPG	DB17 - Populate Water Management Strategy data[C]	
15	RWPG	Prepare and Submit Technical Memos	4C
16	TWDB	TWDB Planning Rule Revisions	
17	RWPG	RWPGs begin process of identifying potentially feasible WMSs and start to develop draft SOW for final development of plan	
18	TWDB/RWPG	Next Published Request for Regional Water Planning Grant RFA (Public Notice, Scoping (incl. Task 4D), Submission, and TWDB Evaluations)	
19	TWDB/RWPG	Amend Contracts with additional RFP funding[D] and remaining scope incl. notice-to-proceed on all 4D funding	
20	RWPG	Complete 2016 Regional Water Plans	All



Note A: Estimated timeline based on currently available agency resources and subject to change
Note B: DB17 is the updated, online water planning database for the 2017 State Water Plan
Note C: Anticipated database availability dates are estimates based on currently available agency resources
Note D: Subject to available funding

TWDB activity =
Database activity =
RWPG activity =
Contracting activity =