



8911 North Capital of Texas Highway  
Building 2, Suite 2200 / Austin, Texas 78759  
P 512-453-5383

[carollo.com](http://carollo.com)

August 11, 2023

Mr. Jeff Walker  
Executive Administrator  
Texas Water Development Board  
1700 N. Congress Ave.  
Austin, TX 78711-3231

Subject: Region G – Proposed Revision Request to Draft 2026 Municipal Projections

Dear Mr. Walker:

The Draft 2026 Region G Water Plan municipal population and demand projections prepared by the Texas Water Development Board (TWDB) have been reviewed by the Brazos G Regional Water Planning Group (Brazos G RWPG; Region G) and its consultants. Attached are the required spreadsheets, documenting the proposed modifications to these projections, as well as the supporting documentation as required under the Texas Water Code.

Upon review of the Draft 2026 projections, comments have been received by Water User Groups (WUGs) and Wholesale Water Providers (WWPs) (see attachments) requesting modifications to the population, per capita usage, and/or municipal water demand projections. Upon receipt of these documented requests, and review and presentation from the technical consultant, at its July 27, 2023, meeting, the Brazos G RWPG formally provided unanimous approval authorizing the consultant to populate and distribute to the TWDB the Brazos G RWPG's requested population, per capita usage, and associated demand adjustments consistent with the information provided at this meeting by the consultants, and approved for the consultants to coordinate with the Chair and Administrator to submit further revisions and make responses to revision requests by TWDB.

If any additional information is necessary, please feel free to give me a call at your convenience, and we will respond as appropriate.

Sincerely,  
CAROLLO ENGINEERS, INC.

A handwritten signature in blue ink, appearing to read "Tony Smith", written over a light blue circular stamp.

Tony L. Smith, P.E.  
Project Manager

tls

Enclosures: Digital Attachments

cc: Mr. Lann Bookout  
Mr. Wayne Wilson  
Ms. Pam Hannemann

Mr. Jeff Walker  
Executive Administrator  
Texas Water Development Board  
August 11, 2023

Page 2

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### Acronyms and Abbreviations

Acronym/Abbreviation	Description
ac-ft	acre-feet
ac-ft/yr	acre-feet per year
Brazos G RWPG or Region G	Brazos G Regional Water Planning Group
CCN	Certificate of Convenience and Necessity
CQR	Count Question Resolution
CRU	consolidated reporting unit
DA	demographic analysis
FVWSC	Files Valley Water Supply Corporation
GPCD	gallons per capita daily
MGD	million gallons per day
MUD	Municipal Utility District
PES	Post-Enumeration Survey
PWS	Public Water Supply
RWPG	Regional Water Planning Group
SUD	Special Utility District
TAC	Texas Administrative Code
TCEQ	Texas Commission on Environmental Quality
TDC	Texas Demographic Center
TSTC	Texas State Technical College
TWDB	Texas Water Development Board
WCID	Water Control and Improvement District
WSC	Water Supply Corporation
WSID	Water, Sewer, Irrigation, and Drainage
WUG	Water User Group
WWP	Wholesale Water Provider

### Brazos G Supporting Analyses

The rationale and supporting analyses for the Brazos G RWPG's requested revisions to the Draft 2026 municipal population and demand projections are provided herein. These requests ascribe to the contractually required criteria for adjustment identified within Section 2.2 of the First Amended General Guidelines for Development of the 2026 Regional Water Plans (October 2022), referred to hereafter as the Exhibit C Guidelines. The Texas Administrative Code is referred to herein as TAC, for brevity. All amounts documented herein are in acre-feet (ac-ft), unless otherwise noted. Compound annual growth rates are referred to herein simply as the "growth rate," unless otherwise noted.

The Exhibit C Guidelines note that, "RWPGs may request revisions to Board-adopted projections if the request demonstrates the projections no longer represent a reasonable estimate of anticipated conditions based on changed conditions or new information in accordance with 31 TAC §357.31(e)(2)." The Brazos G RWPG's general approach to reviewing the Draft 2026 Municipal Projections initiated with regional analyses of historical population, per capita usage, and water demands for the primary WUGs located within Region G. After these regional analyses, the Brazos G RWPG surveyed WUGs and Wholesale Water Providers (WWPs) within the region via email and phone, in an effort to obtain adequate input and documentation to support the requests herein.

Provided in the following sections are descriptions of the Brazos G RWPG's regional analyses, identifying the specific Exhibit C Guidelines for which the analysis and requests apply. For those WUGs where supporting documentation identifying a specific request for that WUG has been identified, the rationale for that WUG is summarized and supporting documentation incorporated by digital attachment. Regional analyses and requests are then documented for per capita usage and municipal water demand, incorporating the requests sequentially consistent with the methodology for determining the municipal demand projections.

A response frequently expressed throughout the ongoing engagement with WUGs within Region G is the general concern regarding the significant decreases observed in many of the projected municipal populations when compared to those amounts adopted for the purposes of the 2021 Regional Water Plan. Further, a significant number of WUGs have expressed that recent, rapid growth and present populations already exceed the Draft 2026 Projections. The Brazos G RWPG shares these concerns, generally commenting that there are areas of the region (e.g., along the I-35 and SH-130 corridors) experiencing rapidly changing conditions that do not appear to be adequately reflected in the Draft 2026 projections. Further, planning for future declines in population – particularly in rural areas – may not complement a conservative approach to water planning.

When totaled, the requests of the Brazos G RWPG documented herein result in an overall requested *increase to the regional total*. As noted later herein, the U.S. Census Bureau has indicated a possible Census undercount took place in Texas (and thereby all counties within Region G). One WUG (the City of Hillsboro) reports to be starting an action to pursue a request for a correction with the U.S. Census Bureau. Many WUGs have indicated that recent population growth is significantly different than the Draft population projections, in amounts exceeding the capacity for adjustments to the reduced Draft projections elsewhere in the region (e.g., County-Other reductions). The Brazos G RWPG has attempted to make such adjustments where reasonable, but the requests nevertheless result in an overall increase to the region's municipal population projections.



The Brazos G RWPG finds that the information provided herein as requested meets the criteria for adjustment and data requirements identified in Exhibit C, Section 2.2.1.2, Criteria 1 and 2, and Data requirement 3. Criteria 1 states, "A possible Census undercount took place in a county located with the region and action is currently being pursued to request a U.S. Census Bureau correction." Criteria 2 states, "The most recent population growth rate (2015-2020) for the whole region is significantly different than the draft regional projections." Data requirement 3 states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to the net total regional-level population projection."

### Regional Population Analyses

#### Mixed Migration Scenario Analysis

As noted in the TWDB's reported documentation for the development of the Draft 2026 municipal projections:

"Draft county population projections are based on the TDC's [Texas Demographic Centers] 2022 county-level population projections. Such projections are based on recent and projected demographic trends, including the birth rates, mortality rates, and net migration rates of population groups and defined by age, gender, and race/ethnicity. Population projections represent permanent residents, and not seasonal or transient populations. This method for developing population projections is known as the cohort component method and is performed by TDC using a model.

The TDC generally develops county-level population projections under three migration scenarios:

- zero migration: no net migration (natural growth only),
- 1.0 migration: net migration rates of 2010 to 2020 ("full-migration scenario"), and
- 0.5 migration: 2010 to 2020 migration rates halved ("half-migration scenario").

The TWDB used the 1.0-migration scenario to extend the TDC's projections through 2080 and to develop WUG-level projections. The TWDB provided the Brazos G RWPG with the county- and WUG-level projections for both the Draft 2026 1.0-migration scenario and the 0.5-migration scenario. The Brazos G RWPG comparatively assessed the 1.0- and 0.5-migration scenarios at the county level to determine the migration scenario resulting in the greater projection of population, to evaluate the extent of a more conservative estimation of population growth.

Through these comparisons, it was observed that the projected trends based on the 0.5-migration scenario appear less sensitive to the data upon which they were based than the trends of the 1.0-migration scenario, as evidenced for the selected counties in the Region G planning area shown in Figures 1 and 2.



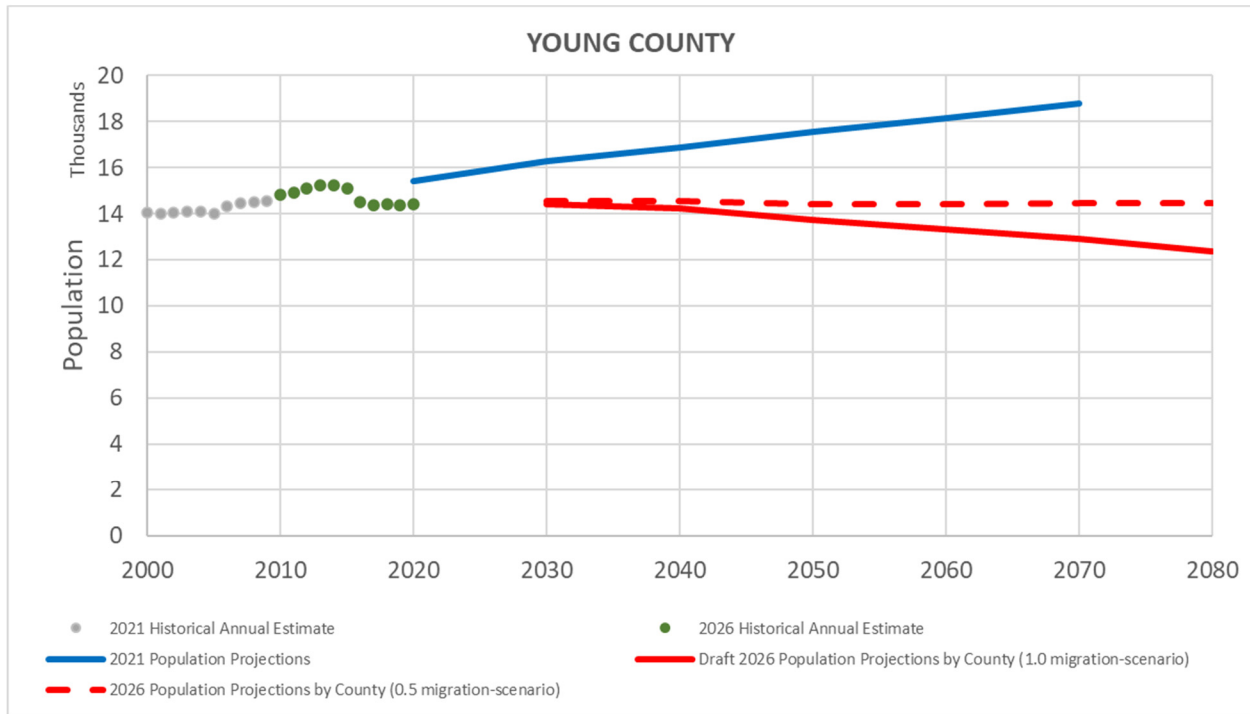


Figure 1 Comparisons of Historical and Projected Populations using 1.0- and 0.5- Migration Scenarios and the Adopted 2021 Region G Plan Population Projection for Young County (2000 – 2080)

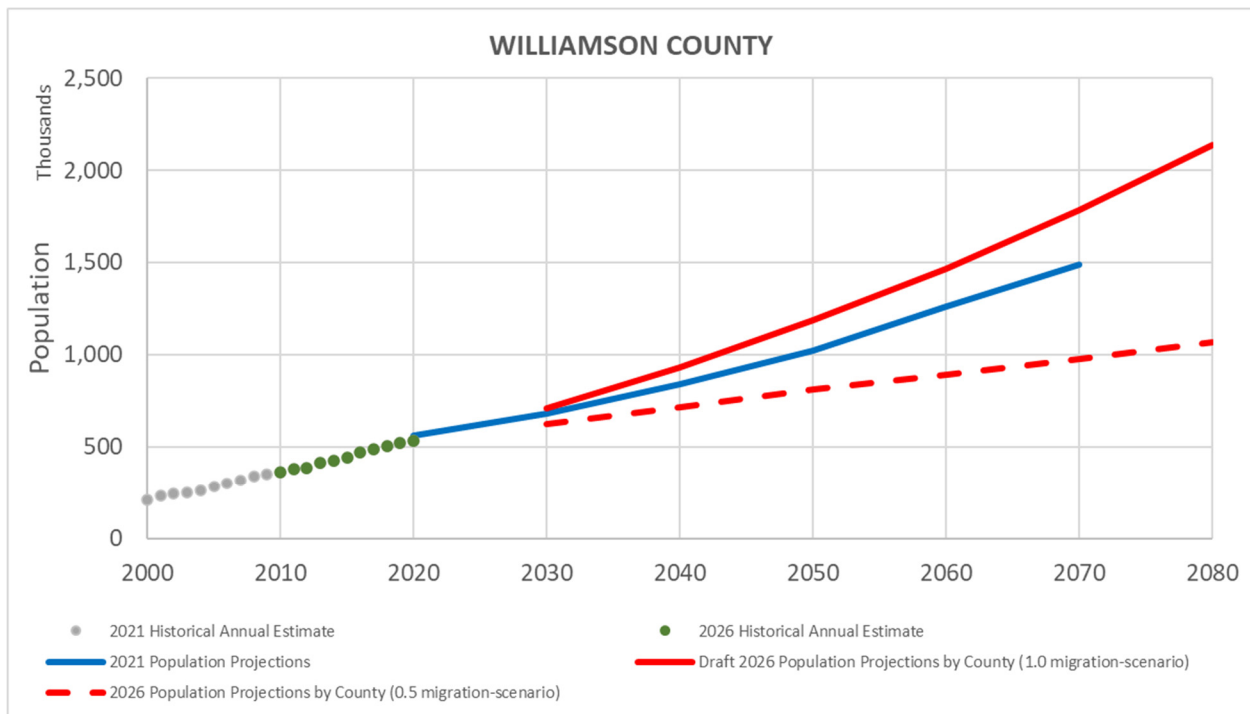


Figure 2 Comparisons of Historical and Projected Populations using 1.0- and 0.5- Migration Scenarios and the Adopted 2021 Region G Plan Population Projection for Williamson County (2000 – 2080)

Generally, counties with significant decreasing trends in the estimated historical population produced higher (but still decreasing) population projections when using the 0.5-migration scenario. Counties with significant increasing trends in the estimated historical population produced higher population projections when using the 1.0-migration scenario.

The Brazos G RWPG thus first requests the mixing of differing migration rates at the county level within Region G, as the mixed scenario (identified in Table 1 by county) produces a greater, more conservative estimation of projected population. For more rapidly growing counties, the 1.0-migration scenario's higher projections allow some accommodation for continued near-term growth, which is consistent with the TDC's suggested use for near-term planning uses. For counties with estimated declining populations, use of the 0.5-migration scenario allows for some additional conservatism through avoiding over-estimation of long-term decreases in population. The 0.5-migration scenario is also recommended by the TDC for long-term planning; thus, the use of this migration scenario remains consistent with the overall goals of regional planning.

Table 1 [Results of Comparison of Draft Projected Municipal Population utilizing 1.0- and 0.5- Migration Scenarios for Counties in Region G](#)

County	Requested Scenario		County	Requested Scenario
BELL	1		KNOX	0.5
BOSQUE	1		LAMPASAS	1
BRAZOS	1		LEE	1
BURLESON	1		LIMESTONE	0.5
CALLAHAN	1		MCLENNAN	1
COMANCHE	0.5		MILAM	0.5
CORYELL	0.5		NOLAN	0.5
EASTLAND	0.5		PALO PINTO	1
ERATH	1		ROBERTSON	0.5
FALLS	0.5		SHACKELFORD	0.5
FISHER	0.5		SOMERVELL	1
GRIMES	1		STEPHENS	0.5
HAMILTON	1		STONEWALL	0.5
HASKELL	0.5		TAYLOR	1
HILL	1		THROCKMORTON	0.5
HOOD	1		WASHINGTON	1
JOHNSON	1		WILLIAMSON	1
JONES	0.5		YOUNG	0.5
KENT	1			

This request is based on the sixth data requirement for adjustment identified in the Exhibit C Guidelines for county-level population projections (Section 2.2.1.3, Item 6) is, “Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to the net total county-level population projection.” The Brazos G RWPG further notes that with the significant change in the approach for developing the draft population projections, the requested mixing of the 0.5- and 1.0-migration scenarios minimizes the decreases in projected populations while continuing to employ data provided by the TWDB and TDC. The Brazos G RWPG finds that this approach is a reasonable basis for revision to the draft population projections at the county-level.

### **Demographic Undercount Analysis**

The Brazos G RWPG next evaluated the extent of the estimated undercount in the 2020 Census. Since the U.S. Census Bureau’s development of the 2020 Census, it has subsequently released its Demographic Analysis (DA)<sup>1</sup> and estimated undercount and overcount rates by state and the District of Columbia from their Post-Enumeration Survey (PES)<sup>2</sup>. One of the key findings of these efforts by the U.S. Census Bureau is the determination that the State of Texas is estimated to have had an undercount of -1.92%. A subsequent evaluation of this information has been performed and reported by the Pew Research Center<sup>3</sup>. This study identified census errors generally larger in 2020 than in 2010, estimating the % net undercount or overcount of household population by demographic. Undercounts in the 2020 Census were identified for both Hispanic (-5.0%) and Black (-3.3%) demographics.

The Brazos G RWPG thus performed an analysis to estimate decadal adjustments to the population projections for all WUGs within the region. Demographic data for 2022 published by the U.S. Census Bureau have been compiled for each county within the region<sup>4</sup>. The percentage of each county’s Hispanic and Black populations are shown in Table 2.

Table 2      **Percentage of Hispanic and Black Demographics by County as reported by U.S. Census Bureau (2022), with Applicable Requested Migration Scenario**

County	Requested Migration-Scenario	Hispanic Population %	Black Population %
BELL	1.0	26.8%	24.8%
BOSQUE	1.0	20.4%	2.5%
BRAZOS	1.0	26.8%	11.4%
BURLESON	1.0	22.5%	11.3%
CALLAHAN	1.0	11.9%	2.2%
COMANCHE	0.5	29.9%	1.5%
CORYELL	0.5	20.3%	17.7%
EASTLAND	0.5	18.0%	2.4%

<sup>1</sup> <https://www.census.gov/newsroom/press-releases/2020/2020-demographic-analysis-estimates.html>

<sup>2</sup> <https://www.census.gov/newsroom/press-releases/2022/pes-2020-undercount-overcount-by-state.html>

<sup>3</sup> <https://www.pewresearch.org/short-reads/2022/06/08/key-facts-about-the-quality-of-the-2020-census/>

<sup>4</sup> <https://www.census.gov/quickfacts/fact/table/US/PST045222>



County	Requested Migration-Scenario	Hispanic Population %	Black Population %
ERATH	1.0	22.2%	2.2%
FALLS	0.5	26.1%	23.2%
FISHER	0.5	29.9%	4.5%
GRIMES	1.0	25.2%	14.0%
HAMILTON	1.0	15.0%	1.3%
HASKELL	0.5	28.6%	5.7%
HILL	1.0	22.7%	6.5%
HOOD	1.0	13.8%	1.6%
JOHNSON	1.0	25.1%	5.7%
JONES	0.5	28.7%	13.3%
KENT	1.0	20.9%	1.2%
KNOX	0.5	34.9%	6.3%
LAMPASAS	1.0	20.8%	4.7%
LEE	1.0	25.6%	9.9%
LIMESTONE	0.5	23.5%	17.0%
MCLENNAN	1.0	27.6%	14.9%
MILAM	0.5	27.4%	9.2%
NOLAN	0.5	40.1%	5.5%
PALO PINTO	1.0	21.0%	2.7%
ROBERTSON	0.5	22.9%	19.4%
SHACKELFORD	0.5	12.9%	2.6%
SOMERVELL	1.0	17.9%	1.2%
STEPHENS	0.5	25.9%	3.6%
STONEWALL	0.5	20.4%	3.6%
TAYLOR	1.0	26.0%	8.6%
THROCKMORTON	0.5	13.5%	1.1%
WASHINGTON	1.0	17.9%	16.6%
WILLIAMSON	1.0	25.3%	7.9%
YOUNG	0.5	20.5%	1.8%

To estimate a projected population adjustment to account for the demographic undercount for each WUG, these county-level percentages were first multiplied by the *requested* WUG population projections over the 2030 – 2080 period. The determination of which population projection was multiplied was dependent upon whether the portion of the WUG was in a county where the 1.0-migration scenario is used, or in a county where the 0.5-migration scenario has been requested. It has been assumed herein that that these county-level demographic percentages are sufficient for the purposes of regional water planning, as demographic data at the WUG level are not readily available.

These WUG-level projected populations for the Hispanic and Black demographics over the 2030 – 2080 period were then multiplied by the accordant estimates of the percentage of the undercount, i.e., 5.0% and 3.3%, respectively, producing an estimate of the projected population undercount for each WUG over the planning period. These results represent the Brazos G RWPG’s requested incremental adjustments necessary to account for the estimated demographic undercount for each WUG and have been incorporated into the Digital Attachment submitted with this document. A summary of these adjustments is presented by county in Table 3.

Table 3 Summary by County of Requested Adjustments to Address Estimated Demographic Undercounts (2030 – 2080)

County	2030	2040	2050	2060	2070	2080
BELL	8,958	9,859	10,550	11,006	11,518	12,091
BOSQUE	200	194	186	181	173	166
BRAZOS	5,046	5,692	6,666	7,864	9,213	10,731
BURLESON	274	275	274	272	271	268
CALLAHAN	96	94	94	92	92	89
COMANCHE	207	204	198	194	193	190
CORYELL	1,398	1,425	1,440	1,429	1,416	1,403
EASTLAND	173	169	162	158	153	148
ERATH	567	612	667	739	819	911
FALLS	334	317	299	280	264	241
FISHER	57	55	54	53	52	52
GRIMES	545	580	606	630	656	686
HAMILTON	65	63	61	61	59	58
HASKELL	86	85	82	82	80	80
HILL	506	521	531	541	554	566
HOOD	526	592	656	726	805	895
JOHNSON	2,965	3,342	3,718	4,058	4,434	4,864
JONES	360	346	334	322	306	289
KENT	8	8	8	8	9	9
KNOX	62	62	62	61	59	58
LAMPASAS	274	284	284	281	279	274
LEE	297	300	296	291	284	277
LIMESTONE	378	366	353	339	326	311
MCLENNAN	5,384	5,840	6,224	6,629	7,100	7,615
MILAM	409	404	387	375	362	346
NOLAN	318	315	310	304	296	289
PALO PINTO	334	334	331	329	327	326
ROBERTSON	293	287	278	264	255	242

County	2030	2040	2050	2060	2070	2080
SHACKELFORD	20	18	18	17	15	14
SOMERVELL	92	94	96	96	94	93
STEPHENS	126	122	120	115	113	112
STONEWALL	14	11	11	10	10	9
TAYLOR	2,485	2,690	2,860	3,045	3,251	3,481
THROCKMORTON	9	9	8	6	6	6
WASHINGTON	526	531	532	529	526	524
WILLIAMSON	10,842	14,175	18,095	22,384	27,209	32,629
YOUNG	127	127	124	125	124	125
Grand Total	44,361	50,402	56,975	63,896	71,703	80,468

Comparisons of the total regional population projections are presented in Table 4 and Figure 3, showing the 1.0- and 0.5-migration scenario projections along with the projected total regional populations when using the mixed migration rates varying by county. It is noted that use of the mixed migration rates by county produces a greater projected population for the region than the Draft projections based on the 1.0-migration scenario.

Table 4 [Comparison of Total Regional Population Projections using Draft 2026 1.0-Migration Scenario, 0.5 Migration Scenario, Mixed Migration Scenarios by County, and Mixed Scenarios with Demographic Undercount Adjustments by County \(2030 – 2080\)](#)

Projection	2030	2040	2050	2060	2070	2080
1.0-Migration Scenario (Draft 2026)	2,703,905	3,074,453	3,481,252	3,913,803	4,400,096	4,946,811
0.5-Migration Scenario (Draft 2026)	2,548,954	2,734,623	2,902,428	3,049,002	3,202,974	3,364,720
Mixed Migration Scenarios by County	2,705,512	3,080,630	3,493,406	3,932,240	4,426,035	4,981,643
Mixed Migration Scenarios with Adjustments for Demographic Undercounts by County	2,749,873	3,131,032	3,550,381	3,996,136	4,497,738	5,062,111

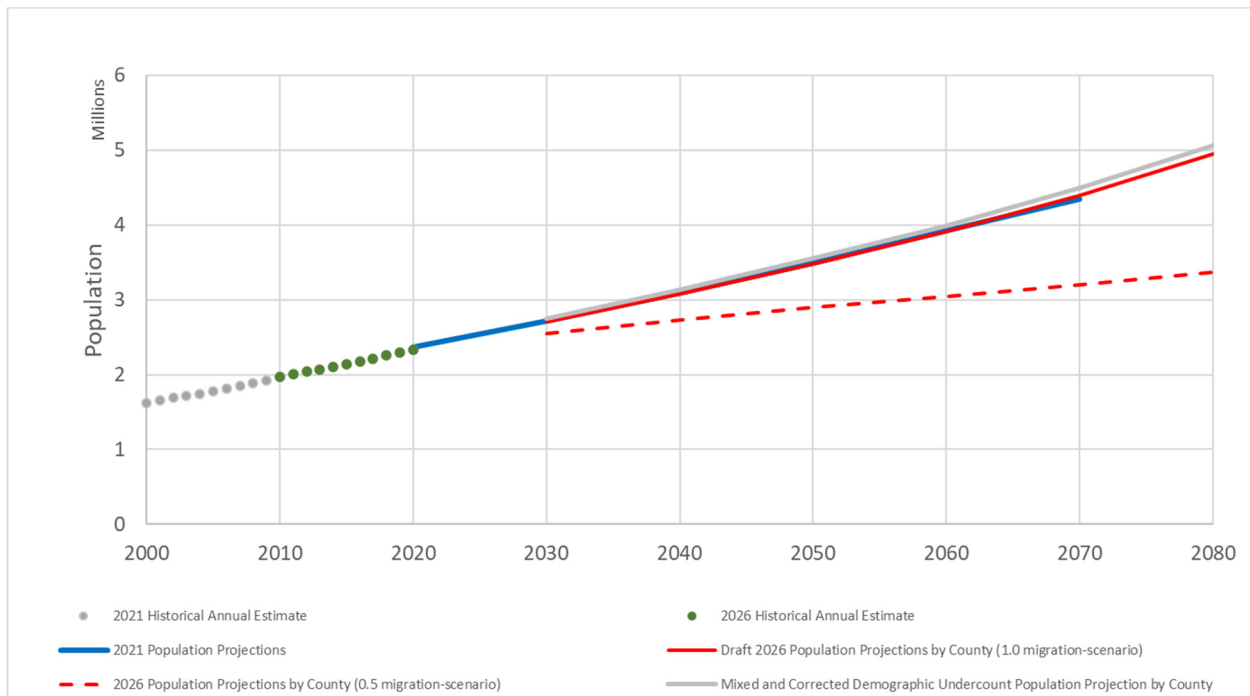


Figure 3 Comparisons of Historical and Projected Populations from the Draft 2026 1.0-Migration Scenario, 0.5- Migration Scenario, the Adopted 2021 Plan, and the Mixed Scenario by County with Demographic Undercount Adjustments for Region G (2000 – 2080)

The regional total populations based on the mixed migration rates with the adjustments for demographic undercounts by county shown in Table 4 are *not* the final requested amounts. They serve as the requested basis upon which additional modifications are requested based on WUG-specific revision requests relating to the draft municipal population projections that have been received by the Brazos G RWPG over the course of its engagement of WUGs and WWPs within the region.

The Brazos G RWPG has WUG-specific requests for 56 WUGs generated by requests from WUGs, WUG sellers, and WWPs within the region to revise the Draft 2026 municipal population projections within 17 counties in the region. Including the Brazos G RWPG's requests for County-Other WUGs, there are a total of 64 WUG-specific revision requests documented in the following sections. Consideration of those WUGs' requests, the supporting documentation, and the Brazos G RWPG's accordant analyses and requests are reported by county in the following sections. Where a WUG spans multiple counties, the supporting information is provided in the WUG's primary county section, with subsequent requested portions reported in the WUGs' other counties. Information pertaining to a WUG's portion in a region outside of the Brazos G Region is identified for consideration of other RWPGs, and must be supported by the appropriate RWPG in coordination with the TWDB.

Summary tables for each county that are provided in the next section are intended to summarize the incremental components of the requests at the county level, with WUG-specific requests included.

## Bell County Summary of Requested Revisions

In addition to the adjustments addressing the demographic undercount, an increase from the Draft 2026 projected population amounts is requested for Bell County, as shown in Table 5:

Table 5 Summary of Requested Revisions to Population Projections for Bell County (2030 – 2080)

Bell	2030	2040	2050	2060	2070	2080
2026 Draft	415,012	456,767	488,753	509,836	533,539	560,187
Demographic Undercount Adjustment	829	894	942	976	1,003	1,029
WUG-Specific Requests	47,094	69,241	96,513	130,385	160,804	189,448
<b>Requested Population Projections</b>	<b>462,935</b>	<b>526,902</b>	<b>586,208</b>	<b>641,197</b>	<b>695,346</b>	<b>750,664</b>
Net County Increase	47,923	70,135	97,455	131,361	161,807	190,477

The Brazos G RWPG received sixteen requests for revisions to the draft population projections for WUGs within Bell County: 439 WSC, Bell County WCID No. 1, Bell County WCID No. 3, Belton, Elm Creek WSC, Fort Cavazos (formerly Hood), Georgetown, Harker Heights, Holland, Jarrell Schwertner CRU, Kempner WSC, Killeen, Morgans Point Resort, Temple, the Grove WSC, and Troy. Based on the information provided by the WUGs, the Brazos G RWPG requests revisions to the draft population projections as described in the following sections.

### 439 Water Supply Corporation

#### *Summary of Comments Received:*

1. Request for revision to population projections (demand projections are addressed later in this document).

#### *Summary of Supporting Materials Received:*

1. Revision request received via phone on August 2, 2023; attendees included Mr. Richard Garrett, General Manager for Bell County WCID No. 1; a technical consultant representing Bell County WCID No. 1; and Mr. Brad Brunett, Central and Lower Basin Regional Manager for the Brazos River Authority (BRA). Documentation was provided in subsequent emails (see Digital Attachment/ Bell/ BellCounty\_MasterPlan\_FINAL.pdf). Mr. Garrett shared a Master Plan that estimates future population and water demand for each of Bell County WCID No. 1 wholesale customers, including 439 WSC, through 2070. BRA incorporated this master plan as the basis for their Integrated Water Resources Plan (IWRP), which extended the projections to 2080. Mr. Brunett shared a table of values from the IWRP via email.

### *Brazos G RWPG Analysis*

The requested modifications to the WUG's municipal population projections are consistent with the Bell County WCID No. 1 Water System Master Plan and BRA's Integrated Water Resources Plan.

### *Brazos G RWPG Request*

The Brazos G RWPG requests revision of the WUG's total population projections, based on data and information provided by Bell County WCID No. 1 and BRA.

Table 6 Summary of Requested Revisions to Population Projections for 439 WSC in Bell County (2030 – 2080)

439 WSC		2030	2040	2050	2060	2070	2080
BELL	2026 Draft	6,795	7,270	7,633	7,847	8,091	8,367
	<b>Requested Population Projections</b>	<b>12,327</b>	<b>14,490</b>	<b>16,700</b>	<b>18,961</b>	<b>21,285</b>	<b>23,609</b>

This request is based on data provided by Bell County WCID No. 1 and BRA and is consistent with the seventh and eighth data requirements for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Items 7 and 8). The seventh data requirement states, "Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size." The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

#### **Bell County Water Control and Improvement District (WCID) No. 1**

##### ***Summary of Comments Received:***

1. Request for revision to population projections and per capita use (demand projections are addressed later in this document).

##### ***Summary of Supporting Materials Received:***

1. Revision request received by phone on June 13, 2023, with Mr. Richard Garrett, General Manager for Bell County WCID No. 1, as well as via follow up information via email (see Digital Attachment/ Bell/ BellCountyWCIDNo1\_1.pdf and BellCountyWCIDNo1\_2.pdf).
2. The WUG provided data on current number of connections and historical, recent water sales.

##### ***Brazos G RWPG Analysis***

The WUG's current number of retail connections, as of June 13, 2023, is 85, and the WUG has no plans to add additional retail connections. To estimate population based on the number of connections, the Texas Commission on Environmental Quality (TCEQ) uses 3 people per connection, although utilities may vary from 1.5 to as high as 4 people per connection. The Draft 2026 projections using the 0.5 migration scenario predict a retail population for the District of 264 in the year 2030, which equates to just over 3 people per each of 85 connections.

Brazos G RWPG also calculated actual per capita usage based on water sales between January 2017 and March 2023 based on a population of 264. The maximum monthly value was 338 gallons per capita per day, which is 80.5% less than that provided in the Draft 2026 projections.

##### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 7, incorporating the Draft 2026 population projection using the 0.5 migration scenario for 2030 and keeping the population constant throughout the planning period.



Table 7 Summary of Requested Revisions to Population Projections for Bell County WCID No. 1 in Bell County (2030 – 2080)

Bell County WCID No. 1		2030	2040	2050	2060	2070	2080
BELL	2026 Draft	272	292	307	316	327	339
	<b>Requested Population Projections</b>	<b>264</b>	<b>264</b>	<b>264</b>	<b>264</b>	<b>264</b>	<b>264</b>

The Brazos G RWPG's request employs the reported 2023 number of retail water connections provided by the WUG and the draft TWDB population projection for 2030, using the 0.5 migration scenario.

This request is based on data provided by Bell County WCID No. 1 and information reported by the TWDB and is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

The Brazos G RWPG further requests a revision to the baseline per capita usage to 338 gallons per capita per day (GPCD), as it is representative of near-term trends reported by the WUG (January 2017 to March 2023).

The Brazos G RWPG's requests for revisions to the per capita usage are consistent with the ninth data requirement for adjustments identified in the Exhibit C Guidelines for municipal water demand projections (Section 2.2.2.1, Data Items 8-d and 9). The ninth data requirement states, "Other data and evidence that the RWPG considers reasonable and adequate to justify an adjustment to the municipal water demand projections."

### Bell County WCID No. 3

#### *Summary of Comments Received:*

1. Request for revision to population projections (demand projections are addressed later in this document).

#### *Summary of Supporting Materials Received:*

1. Revision request received via phone on August 2, 2023; attendees included Mr. Richard Garrett, General Manager for Bell County WCID No. 1; a technical consultant representing Bell County WCID No. 1; and Mr. Brad Brunett, Central and Lower Basin Regional Manager for the Brazos River Authority (BRA). Documentation was provided in subsequent emails (see Digital Attachment/ Bell/ BellCounty\_MasterPlan\_FINAL.pdf). Mr. Garrett shared a Master Plan that estimates future population and water demand for each of Bell County WCID No. 1 wholesale customers, including Bell County WCID No. 3, through 2070. BRA incorporated this master plan as the basis for their Integrated Water Resources Plan (IWRP), which extended the projections to 2080. Mr. Brunett shared a table of values from the IWRP via email.

#### *Brazos G RWPG Analysis*

The requested modifications to the WUG's municipal population projections are consistent with the Bell County WCID No. 1 Water System Master Plan and BRA's Integrated Water Resources Plan.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revision of the WUG's total population projections, based on data and information provided by Bell County WCID No. 1 and BRA.

Table 8 **Summary of Requested Revisions to Population Projections for Bell County WCID No. 3 in Bell County (2030 – 2080)**

Bell County WCID No. 3		2030	2040	2050	2060	2070	2080
BELL	2026 Draft	6,163	6,937	7,531	7,940	8,399	8,913
	<b>Requested Population Projections</b>	<b>9,460</b>	<b>11,636</b>	<b>14,996</b>	<b>18,356</b>	<b>19,140</b>	<b>19,924</b>

This request is based on data provided by Bell County WCID No. 1 and BRA and is consistent with the seventh and eighth data requirements for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Items 7 and 8). The seventh data requirement states, "Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size." The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

### **City of Belton**

#### ***Summary of Comments Received:***

1. Request for revision to population projections (demand projections are addressed later in this document).

#### ***Summary of Supporting Materials Received:***

1. Revision request received via phone on August 2, 2023; attendees included Mr. Richard Garrett, General Manager for Bell County WCID No. 1; a technical consultant representing Bell County WCID No. 1; and Mr. Brad Brunett, Central and Lower Basin Regional Manager for the Brazos River Authority (BRA). Documentation was provided in subsequent emails (see Digital Attachment/ Bell/ BellCounty\_MasterPlan\_FINAL.pdf). Mr. Garrett shared a Master Plan that estimates future population and water demand for each of Bell County WCID No. 1 wholesale customers, including Belton, through 2070. BRA incorporated this master plan as the basis for their Integrated Water Resources Plan (IWRP), which extended the projections to 2080. Mr. Brunett shared a table of values from the IWRP via email.

### ***Brazos G RWPG Analysis***

The requested modifications to the WUG's municipal population projections are consistent with the Bell County WCID No. 1 Water System Master Plan and BRA's Integrated Water Resources Plan.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revision of the WUG's total population projections, based on data and information provided by Bell County WCID No. 1 and BRA.



Table 9 Summary of Requested Revisions to Population Projections for the City of Belton in Bell County (2030 – 2080)

City of Belton		2030	2040	2050	2060	2070	2080
BELL	2026 Draft	26,908	30,337	32,970	34,790	36,828	39,110
	<b>Requested Population Projections</b>	<b>28,600</b>	<b>36,000</b>	<b>45,100</b>	<b>56,600</b>	<b>71,000</b>	<b>85,400</b>

This request is based on data provided by Bell County WCID No. 1 and BRA and is consistent with the seventh and eighth data requirements for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Items 7 and 8). The seventh data requirement states, “Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size.” The eighth data requirement states, “Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection.”

#### Elm Creek Water Supply Corporation (WSC)

##### *Summary of Comments Received:*

1. Request for revision to population projections (demand projections are addressed later in this document).

##### *Summary of Supporting Materials Received:*

1. Revision request received by phone on June 9, 2023, with Mr. Kyle Bloodworth, General Manager for the Elm Creek Water Supply Corporation (see Digital Attachment/ Bell/ ElmCreek\_WSC\_1.pdf).
2. The WUG provided data on current water connections and planned growth.

##### *Brazos G RWPG Analysis*

The WUG’s current number of connections, as of June 9, 2023, is 1,714. Their growth has slowed somewhat due to a need for a system-wide upgrade; at present, developers must cover the cost of any necessary upgrades. They are seeking ways to implement improvements themselves, with a desire to serve more customers. Their location between Waco and Temple is a large growth area.

To estimate population based on the number of connections, the TCEQ uses 3 people per connection, although utilities may vary from 1.5 to as high as 4 people per connection. Using a conservative estimate of 2.5 people per connection for this WUG equates to a current population of 4,285 as of June 9, 2023, a number that the Draft 2026 projections reach between the years 2070 and 2080 based on the 1.0-migration scenario.

Assuming the system upgrades are implemented by 2030, we believe that an assumed increase of ten connections per year throughout the planning period is a conservative assumption.

Elm Creek WSC serves Bell, Coryell, and McLennan Counties. The TWDB Draft population projections provide an estimate of the projected distribution of the population served by Elm Creek WSC between these three counties, as shown in Table 10.

Table 10 Distribution as Percentage of Total Projected Population from Draft 2026 Projections of Elm Creek WSC (2030 – 2080)

County	2030	2040	2050	2060	2070	2080
BELL	57.3%	57.9%	58.3%	58.4%	58.4%	58.4%
CORYELL	11.0%	10.4%	9.9%	9.4%	8.9%	8.3%
MCLENNAN	31.7%	31.7%	31.8%	32.2%	32.7%	33.3%

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG’s population projections as shown in Table 11, incorporating a revised population based on an estimated 2.5 people per connection, starting with 1,714 connections in 2023 and increasing by 10 connections each year.

The resultant decadal revised population projections for Elm Creek WSC would then be apportioned using the decadal distribution percentages as identified in Table 11 to determine the split population projections for Elm Creek WSC in the split counties.

Table 11 Summary of Requested Revisions to Population Projections for Elm Creek WSC portion in Bell County (2030-2080)

Elm Creek WSC		2030	2040	2050	2060	2070	2080
BELL	2026 Draft	2,052	2,196	2,306	2,371	2,445	2,528
	<b>Requested Population Projections</b>	<b>2,556</b>	<b>2,727</b>	<b>2,892</b>	<b>3,040</b>	<b>3,188</b>	<b>3,336</b>

The Brazos G RWPG’s request employs the reported 2023 number of retail water connections provided by the WUG and a conservative estimate of people per connection (less than that used by the TCEQ). The request also reflects the WUG’s developer demand and desire to grow.

This request is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, “Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection.”

### **Fort Cavazos (formerly Fort Hood)**

#### ***Summary of Comments Received:***

1. Request for revision to population and demand projections (demand projections are addressed later in this document).

#### ***Summary of Supporting Materials Received:***

1. Revision request received by email on June 23, 2023, from Mr. Keith Sledd, Executive Director for the Heart of Texas Defense Alliance<sup>5</sup> (see Digital Attachment /Bell/FortCavazos\_1.pdf). Mr. Sledd provided data regarding historical population estimates, as well as information regarding the new units added between 2020 and

<sup>5</sup> See <https://www.hotda.org/> for additional information.

2023, another new unit expected in fiscal year 2024-2025, and the planned increase in on-post housing in the 2028-2029 timeframe.

2. Estimated population delineation between Bell and Coryell Counties provided by Mr. Brian Dosa, Director of Public Works for Fort Cavazos (see Digital Attachment /Bell/FortCavazos\_2.pdf), on July 11, 2023.

### ***Brazos G RWPG Analysis***

The WUG's estimated current population for 2030 includes the current population estimate of 33,400; an additional 1,350 with the additional unit expected in fiscal year 2024-2025; and additional 580 homes planned for the 2028-2029 timeframe, estimated by assuming a conservative 2.5 people per home. These numbers result in an estimated 2030 population of 36,200, which is greater than the TWDB Draft projections throughout the planning period and approximately 37.7% greater than the estimated Draft 2030 population of 26,289 associated with the 1.0-migration scenario.

Further, Fort Cavazos anticipates adding additional housing throughout the planning period to accommodate additional soldiers and their families on-post, thus population estimates include the addition of another 580 on-post homes (and the associated 2.5 people per home) every ten years.

Fort Cavazos serves Bell and Coryell Counties. The Fort Cavazos Public Works Department provided an estimate of the projected distribution of the population served by Fort Cavazos between these two counties, as shown in Table 12.

Table 12 **Distribution as Percentage of Total Projected Population of Fort Cavazos (2030 – 2080)**

County	2030	2040	2050	2060	2070	2080
BELL	57.0%	57.0%	57.0%	57.0%	57.0%	57.0%
CORYELL	43.0%	43.0%	43.0%	43.0%	43.0%	43.0%

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 13, incorporating the revised 2030 population estimate of 36,200 from the WUG's provided data, then adding an additional 1,450 people due to additional housing every ten years.

The resultant decadal revised population projections for Fort Cavazos would then be apportioned using the decadal distribution percentages as identified in Table 12 to determine the split population projections for Fort Cavazos in the split counties.

Table 13 **Summary of Requested Revisions to Population Projections for Fort Cavazos portion in Bell County (2030 – 2080)**

Fort Cavazos		2030	2040	2050	2060	2070	2080
BELL	2026 Draft	11,417	10,290	9,340	8,540	7,866	7,298
	<b>Requested Population Projections</b>	<b>20,634</b>	<b>21,461</b>	<b>22,287</b>	<b>23,114</b>	<b>23,940</b>	<b>24,767</b>

The Brazos G RWPG's request employs the reported 2030 total population estimate provided by the WUG. The request also reflects the WUG's reporting of recent and planned growth as exhibited by the addition of military units and planned on-post housing.

This request is based on data provided by the Heart of Texas Defense Alliance and is consistent with the seventh and eighth data requirements for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Items 7 and 8). The seventh data requirement states, "Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size." The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

### **City of Georgetown**

See the description for this WUG in the Williamson County section for details on the supporting information and rationale for this WUG's requested revision.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 14.

Table 14 [Summary of Requested Revisions to Population Projections for the City of Georgetown in Bell County \(2030 – 2080\)](#)

City of Georgetown		2030	2040	2050	2060	2070	2080
BELL	2026 Draft	3,044	3,228	3,368	3,446	3,535	3,636
	<b>Requested Population Projections</b>	<b>4,831</b>	<b>6,577</b>	<b>7,183</b>	<b>6,882</b>	<b>6,658</b>	<b>6,565</b>

### **City of Harker Heights**

#### ***Summary of Comments Received:***

1. Request for revision to population projections (demand projections are addressed later in this document).

#### ***Summary of Supporting Materials Received:***

1. Revision request received via phone on August 2, 2023; attendees included Mr. Richard Garrett, General Manager for Bell County WCID No. 1; a technical consultant representing Bell County WCID No. 1; and Mr. Brad Brunett, Central and Lower Basin Regional Manager for the Brazos River Authority (BRA). Documentation was provided in subsequent emails (see Digital Attachment/ Bell/ BellCounty\_MasterPlan\_FINAL.pdf). Mr. Garrett shared a Master Plan that estimates future population and water demand for each of Bell County WCID No. 1 wholesale customers, including Harker Heights, through 2070. BRA incorporated this master plan as the basis for their Integrated Water Resources Plan (IWRP), which extended the projections to 2080. Mr. Brunett shared a table of values from the IWRP via email.

### ***Brazos G RWPG Analysis***

The requested modifications to the WUG's municipal population projections are consistent with the Bell County WCID No. 1 Water System Master Plan and BRA's Integrated Water Resources Plan.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revision of the WUG's total population projections, based on data and information provided by Bell County WCID No. 1 and BRA.

Table 15 **Summary of Requested Revisions to Population Projections for the City of Harker Heights in Bell County (2030 – 2080)**

City of Harker Heights		2030	2040	2050	2060	2070	2080
BELL	2026 Draft	37,700	42,149	45,563	47,890	50,499	53,424
	<b>Requested Population Projections</b>	<b>36,879</b>	<b>42,566</b>	<b>48,218</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>

This request is based on data provided by Bell County WCID No. 1 and BRA and is consistent with the seventh and eighth data requirements for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Items 7 and 8). The seventh data requirement states, "Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size." The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

### **City of Holland**

#### ***Summary of Comments Received:***

1. Request for revision to population and demand projections (demand projections are addressed later in this document).

#### ***Summary of Supporting Materials Received:***

1. Revision request received by email on August 2, 2023, from Mr. Scott Murrah, President of 5M Associates, LLC, acting as Engineer for the City of Holland (see Digital Attachment /Bell/Holland\_1.pdf). Mr. Murrah provided data regarding recent subdivision approvals and expected population growth in general.

### ***Brazos G RWPG Analysis***

The WUG's estimated current population for 2030 includes the Draft population projections and the demographic undercount adjustment, for an estimate of 1,056, plus an additional 153 people based on subdivisions recently approved by City Council (estimated by assuming a conservative 2.5 people per home in 61 homes). These numbers result in an estimated 2030 population of 1,209, which is greater than the TWDB Draft projections throughout the planning period and approximately 16.9% greater than the estimated Draft 2030 population of 1,034 associated with the 1.0-migration scenario.

For decades beyond 2030, due to the fact that Holland expects additional development (not a decrease in population, as the Draft population projections suggested), the consultant applied annual growth rates used in the 2021 Plan.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 16, incorporating the revised 2030 population estimate based on the demographic undercount adjustment and recently approved subdivisions, and increasing at a rate equal to that used in the 2021 Plan.

Table 16 [Summary of Requested Revisions to Population Projections for the City of Holland in Bell County \(2030 – 2080\)](#)

City of Holland		2030	2040	2050	2060	2070	2080
BELL	2026 Draft	1,034	1,008	986	957	926	892
	<b>Requested Population Projections</b>	<b>1,209</b>	<b>1,232</b>	<b>1,251</b>	<b>1,269</b>	<b>1,288</b>	<b>1,306</b>

The Brazos G RWPG's request employs the TWDB-provided 2030 population estimate, an adjustment for demographic undercount, and an additional population associated with recently approved subdivisions.

This request is based on data provided by the City of Holland (via their engineer) and is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

### **Jarrell Schwertner CRU**

See the description for this WUG in the Williamson County section for details on the supporting information and rationale for this WUG's requested revision.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 17.

Table 17 [Summary of Requested Revisions to Population Projections for Jarrell Schwertner CRU in Bell County \(2030 – 2080\)](#)

Jarrell Schwertner CRU		2030	2040	2050	2060	2070	2080
BELL	2026 Draft	2,005	2,170	2,296	2,376	2,465	2,566
	<b>Requested Population Projections</b>	<b>5,064</b>	<b>5,479</b>	<b>5,799</b>	<b>5,999</b>	<b>6,225</b>	<b>6,479</b>

### **Kempner WSC**

See the description for this WUG in the Lampasas County section for details on the supporting information and rationale for this WUG's requested revision.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 18.

Table 18 [Summary of Requested Revisions to Population Projections for Kempner WSC in Bell County \(2030 – 2080\)](#)

Kempner WSC		2030	2040	2050	2060	2070	2080
BELL	2026 Draft	2,224	2,438	2,601	2,707	2,826	2,961
	<b>Requested Population Projections</b>	<b>2,543</b>	<b>2,787</b>	<b>2,974</b>	<b>3,095</b>	<b>3,232</b>	<b>3,385</b>



## City of Killeen

### *Summary of Comments Received:*

1. Request for revision to population projections (demand projections are addressed later in this document).

### *Summary of Supporting Materials Received:*

1. Revision request received via phone on August 2, 2023; attendees included Mr. Richard Garrett, General Manager for Bell County WCID No. 1; a technical consultant representing Bell County WCID No. 1; and Mr. Brad Brunett, Central and Lower Basin Regional Manager for the Brazos River Authority (BRA). Documentation was provided in subsequent emails (see Digital Attachment/ Bell/ BellCounty\_MasterPlan\_FINAL.pdf). Mr. Garrett shared a Master Plan that estimates future population and water demand for each of Bell County WCID No. 1 wholesale customers, including Killeen, through 2070. BRA incorporated this master plan as the basis for their Integrated Water Resources Plan (IWRP), which extended the projections to 2080. Mr. Brunett shared a table of values from the IWRP via email.

### *Brazos G RWPG Analysis*

The requested modifications to the WUG's municipal population projections are consistent with the Bell County WCID No. 1 Water System Master Plan and BRA's Integrated Water Resources Plan.

### *Brazos G RWPG Request*

The Brazos G RWPG requests revision of the WUG's total population projections, based on data and information provided by Bell County WCID No. 1 and BRA.

Table 19 [Summary of Requested Revisions to Population Projections for the City of Killeen in Bell County \(2030 – 2080\)](#)

City of Killeen		2030	2040	2050	2060	2070	2080
BELL	2026 Draft	171,409	189,108	202,671	211,664	221,769	233,124
	<b>Requested Population Projections</b>	<b>173,431</b>	<b>198,764</b>	<b>221,697</b>	<b>247,195</b>	<b>272,291</b>	<b>297,387</b>

This request is based on data provided by Bell County WCID No. 1 and BRA and is consistent with the seventh and eighth data requirements for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Items 7 and 8). The seventh data requirement states, "Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size." The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

## City of Morgans Point Resort

### *Summary of Comments Received:*

1. Request for revision to population projections (demand projections are addressed later in this document).

### *Summary of Supporting Materials Received:*

1. Revision request received by phone on June 9, 2023, with Mr. Jesse Measles, Director of Utilities for the City of Morgans Point Resort.
2. The WUG provided data on recent water connection sales and trends (see Digital Attachment/ Bell/ MorgansPointResort\_1.pdf).

### *Brazos G RWPG Analysis*

The WUG's current number of connections, as of June 9, 2023, is 1,980. The WUG has been adding ten to thirty connections per year. To estimate population based on the number of connections the TCEQ uses 3 people per connection. Using a more conservative estimate of 2.5 people per connection for this WUG equates to a current population of 4,950 as of June 9, 2023, a number that the Draft 2026 projections does not reach until between the years of 2040 and 2050, using the 1.0-migration scenario.

### *Brazos G RWPG Request*

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 20, incorporating a revised population based on an estimated 2.5 people per connection, starting with 1,980 connections in 2023 and increasing by 20 connections each year.

Table 20 [Summary of Requested Revisions to Population Projections for the City of Morgans Point Resort portion in Bell County \(2030 – 2080\)](#)

City of Morgans Point Resort		2030	2040	2050	2060	2070	2080
BELL	2026 Draft	4,422	4,739	4,980	5,124	5,287	5,472
	<b>Requested Population Projections</b>	<b>5,300</b>	<b>5,800</b>	<b>6,300</b>	<b>6,800</b>	<b>7,300</b>	<b>7,800</b>

The Brazos G RWPG's request employs the reported 2023 number of retail water connections provided by the WUG and a conservative estimate of people per connection (less than that used by the TCEQ). The request also reflects the WUG's reporting of recent growth as exhibited by an average increase in connections per year.

This request is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."



## City of Temple

### *Summary of Comments Received:*

1. Request for revision to population projections (demand projections are addressed later in this document).

### *Summary of Supporting Materials Received:*

1. Revision request received via email on June 9, 2023, from Mr. Don Bond, Director of Public Works for the City of Temple (see Digital Attachment/ Bell/ Temple\_1.pdf, Temple\_2.pdf, and Temple\_3.pdf).
2. The WUG provided multiple sources of data, including a demographic study dated Spring 2019 and projected population data that incorporates an adjustment factor to the demographic study based on actual 2020 census data.

### *Brazos G RWPG Analysis*

A 2019 report by Templeton Demographics forecasted population through 2038. The projected 2030 projection was 102,028. The 2020 estimate was 84,700, which underestimated the census results by 0.6%; the City of Temple has applied an adjustment factor to reflect this. Further, the City of Temple provides service outside the City population to non-WUG communities and expects this population to grow proportionately to the City, and the WUG has applied an additional “service adjustment” to include this population. Applying these adjustment factors to the Draft 2026 1.0-migration scenario population projections results in population values consistently approximately 18.6% greater than the Draft 2026 projections provided.

### *Brazos G RWPG Request*

The Brazos G RWPG requests revisions to the WUG’s population projections as shown in Table 21, incorporating a revised population based on the information provided by the City of Temple.

Table 21 [Summary of Requested Revisions to Population Projections for the City of Temple in Bell County \(2030 – 2080\)](#)

City of Temple		2030	2040	2050	2060	2070	2080
BELL	2026 Draft	97,433	109,039	117,946	124,026	130,842	138,485
	<b>Requested Population Projections</b>	<b>115,562</b>	<b>129,327</b>	<b>139,891</b>	<b>147,103</b>	<b>155,187</b>	<b>164,252</b>

The Brazos G RWPG’s request employs the Draft 2026 population projections and WUG-calculated adjustment factors based on the demographic study provided and the service population outside the City. This request is consistent with the seventh and eighth data requirements for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Items 7 and 8). The seventh data requirement states, “Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size.” The eighth data requirement states, “Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection.”

## The Grove WSC

### *Summary of Comments Received:*

1. Request for revision to population projections (demand projections are addressed later in this document).

### *Summary of Supporting Materials Received:*

1. Revision request received by phone on June 12, 2023, with Ms. Amy Veazey with The Grove Water Supply Corporation.
2. The WUG provided data on recent water connection sales and trends (see Digital Attachment/ Bell/TheGrove\_WSC\_1.pdf).

### *Brazos G RWPG Analysis*

The WUG's current number of connections, as of June 12, 2023, is 457. The WUG has been between 10 and 15 connections per year since 2020. They also have an application waiting for a new neighborhood, requesting 100 new meters.

To estimate population based on the number of connections, the TCEQ uses 3 people per connection, although utilities may vary from 1.5 to as high as 4 people per connection. Using a conservative estimate of 2.5 people per connection for this WUG equates to a current population of 1,143 as of June 12, 2023, a number that the Draft 2026 projections does not reach in the entire planning period.

The Grove WSC serves Bell and Coryell Counties. The TWDB Draft population projections provide an estimate of the projected distribution of the population served by The Grove WSC between these two counties. However, this distribution was deemed inappropriate for use since the Draft population was estimated to decline. Therefore, the projected distribution used in the 2021 Water Plan was employed, as shown in Table 22.

Table 22 Distribution as Percentage of Total Projected Population from 2021 Water Plan of The Grove WSC (2030 – 2080)

County	2030	2040	2050	2060	2070	2080
BELL	87.2%	87.3%	87.3%	87.3%	87.3%	87.3%
CORYELL	12.8%	12.7%	12.7%	12.7%	12.7%	12.7%

### *Brazos G RWPG Request*

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 23, incorporating a revised population based on an estimated 2.5 people per connection, starting with 457 connections in 2023 and increasing by a conservative estimate of 10 connections each year.

The resultant decadal revised population projections for The Grove WSC would then be apportioned using the decadal distribution percentages as identified in Table 22 to determine the split population projections for The Grove WSC in the split counties.

Table 23 Summary of Requested Revisions to Population Projections for The Grove WSC portion in Bell County (2030 – 2080)

bru WSC		2030	2040	2050	2060	2070	2080
BELL	2026 Draft	684	657	635	609	582	551
	<b>Requested Population Projections</b>	<b>1,149</b>	<b>1,369</b>	<b>1,586</b>	<b>1,805</b>	<b>2,023</b>	<b>2,242</b>

The Brazos G RWPG's request employs the reported 2023 number of retail water connections provided by the WUG and a conservative estimate of people per connection (less than that used by the TCEQ). The request also reflects the WUG's reporting of recent growth as exhibited by an average increase in connections per year.

This request is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

#### City of Troy

##### *Summary of Comments Received:*

1. Request for revision to population projections and per capita usage (demand projections are addressed later in this document).

##### *Summary of Supporting Materials Received:*

1. Revision request received via email on June 27, 2023, from Mr. Gary Smith, City Administrator for the City of Troy (see Digital Attachment/ Bell/ Troy\_1.pdf).
2. The WUG provided data on recent water connection sales and trends.

#### *Brazos G RWPG Analysis*

The WUG's current number of living unit equivalents, as of June 27, 2023, is 1,329. Since 2020, the WUG has added between 73 and 93 per year. To estimate population based on the number of connections, the TCEQ uses 3 people per connection, although utilities may vary from 1.5 to as high as 4 people per connection. Using a conservative estimate of 2.75 people per connection for this WUG equates to a current population of 3,655 as of June 12, 2023, a number that the Draft 2026 projections does not reach until between the years of 2040 and 2050, using the 1.0-migration scenario. The WUG's population projections are based on a conservative estimate of an additional 10 connections per year.

The WUG also refuted the per capita usage in the Draft 2026 projections and provided recent per capita use based on the estimated population served between 2020 and 2023, which ranged from 103 (wet year) to 119 gallons per capita per day. The higher per capita usage amount identified by the City reflects recent trends.

#### *Brazos G RWPG Request*

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 24, incorporating a revised population based on an estimated 2.75 people per connection, starting with 1,329 connections in 2023 and increasing by 10 connections each year.

Table 24 Summary of Requested Revisions to Population Projections for the City of Troy portion in Bell County (2030 – 2080)

City of Troy		2030	2040	2050	2060	2070	2080
BELL	2026 Draft	3,000	3,502	3,889	4,167	4,477	4,824
	<b>Requested Population Projections</b>	<b>3,847</b>	<b>4,122</b>	<b>4,397</b>	<b>4,672</b>	<b>4,947</b>	<b>5,222</b>

The Brazos G RWPG’s request employs the reported 2023 number of retail water connections provided by the WUG, a conservative estimate of people per connection (less than that used by the TCEQ), and a conservative estimate of increase in connections per year.

This request is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, “Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection.” This request is also consistent with the

The Brazos G RWPG further requests a revision to the baseline per capita usage to 119 GPCD, as it is representative of near-term trends reported by the WUG (2020-2023).

The Brazos G RWPG’s requests for revisions to the per capita usage are consistent with the ninth data requirement for adjustments identified in the Exhibit C Guidelines for municipal water demand projections (Section 2.2.2.1, Data Items 8-d and 9). The ninth data requirement states, “Other data and evidence that the RWPG considers reasonable and adequate to justify an adjustment to the municipal water demand projections.”

## Brazos County Summary of Requested Revisions

In addition to the requested adjustments addressing the demographic undercount, an increase from the Draft 2026 projected population amounts is requested for Brazos County, as shown in Table 25.

Table 25 – Summary of Requested Revisions to Population Projections for Brazos County (2030 – 2080)

Brazos	2030	2040	2050	2060	2070	2080
2026 Draft	293,987	331,664	388,357	458,282	536,895	625,276
Demographic Undercount Adjustment	3,245	3,634	4,221	4,912	5,082	5,292
WUG-Specific Requests	-1,363	2,802	2,941	316	-23,632	-43,646
<b>Requested Population Projections</b>	<b>295,869</b>	<b>338,100</b>	<b>395,519</b>	<b>463,510</b>	<b>518,345</b>	<b>586,922</b>
Net County Increase	1,882	6,436	7,162	5,228	-18,550	-38,354

The Brazos G RWPG received one request for revisions to the draft population projections for WUGs within Brazos County from the City of Bryan. Based on the information provided by this WUG, the Brazos G RWPG requests revisions to the Draft 2026 population projections for the City of Bryan.

## City of Bryan

### *Summary of Comments Received:*

1. Request for revision to population and demand projections (demand projections are addressed later in this document).

### *Summary of Supporting Materials Received:*

1. Revision request received by email on June 5, 2023, from Mr. Jayson E. Barfknecht for the City of Bryan (see Digital Attachment /BRAZOS/BRYAN\_1.pdf).
2. The WUG provided population projection data based on its utility's water service area as developed from the City's 2021 Water Master Plan. (see Digital Attachment /BRAZOS/BRYAN\_2.pdf).

### *Brazos G RWPG Analysis*

The projected populations requested by the City of Bryan represent the 2030 – 2070 period. To estimate a 2080 population for the purposes of the 2026 Plan, the Brazos G RWPG determined the City's estimated annual growth rate from 2060 to 2070 as approximately 2.3%. The Brazos G RWPG then applied this same growth rate to estimate the City's 2080 projected population of 273,294.

The resultant municipal population projections over the full 2030 – 2080 period differ from the Draft 2026 projections. Decreases from the draft amounts are observed in 2030 (-1.3%), 2070 (-9.8%), and 2080 (-13.8%). Increases from the draft amount are observed in 2040 (+2.3%), 2050 (+9.8%), and slightly in 2060 (+0.2%).

### *Brazos G RWPG Request*

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 26, incorporating the WUG's requested 2030 – 2070 projections based on the City's reported results from its 2021 Water Master Plan. Utilize the 2.3% annual growth rate from the City's 2060 to 2070 projections to estimate the City's 2080 projected population of 273,294.

Table 26 [Summary of Requested Revisions to Population Projections for the City of Bryan in Brazos County \(2030 – 2080\)](#)

City of Bryan		2030	2040	2050	2060	2070	2080
BRAZOS	2026 Draft	104,890	119,955	132,477	172,041	240,702	316,940
	<b>Requested Population Projections</b>	<b>103,527</b>	<b>122,757</b>	<b>145,418</b>	<b>172,357</b>	<b>217,070</b>	<b>273,294</b>

The Brazos G RWPG's request employs the information reported by the City's 2021 Water Master Plan and utilizes that data to extend the projection through 2080. This request is consistent with the seventh and eighth data requirements for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Items 7 and 8). The seventh data requirement states, "Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size." The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

## Burleson County Summary of Requested Revisions

In addition to the requested adjustments addressing the demographic undercount, an increase from the Draft 2026 projected population amounts is requested for Burleson County, as shown in Table 27:

Table 27 Summary of Requested Revisions to Population Projections for Burleson County (2030 – 2080)

Burleson	2030	2040	2050	2060	2070	2080
2026 Draft	18,244	18,370	18,276	18,151	18,010	17,851
Demographic Undercount Adjustment	87	88	88	88	89	90
WUG-Specific Requests	0	0	0	0	0	0
<b>Requested Population Projections</b>	<b>18,331</b>	<b>18,458</b>	<b>18,364</b>	<b>18,239</b>	<b>18,099</b>	<b>17,941</b>
Net County Increase	87	88	88	88	89	90

The Brazos G RWPG received two requests for revisions to the draft population projections from WUGs primarily within Burleson County from the City of Caldwell, and the City of Snook. Based on the information provided by these WUGs, the Brazos G RWPG requests revisions to the Draft 2026 population projections for the Cities of Caldwell and Snook, and the County-Other, Burleson, WUG.

### City of Caldwell

#### *Summary of Comments Received:*

1. Request for revision to population and demand projections.

#### *Summary of Supporting Materials Received:*

1. Revision request received by email on June 22, 2023, from Mr. Jeffery Zagbay, Water Services Manager for Caldwell (see Digital Attachment/Burleson/Caldwell\_1.pdf). The WUG provided data on historical population and population estimates over the 1880 – 2022 period of record.

### **Brazos G RWPG Analysis**

The WUG's reported 2020 population of 3,993 is approximately 3.1% less than the 2020 census population of 4,119 identified in the historical data provided to the Brazos G RWPG by TWDB. The WUG estimates a 2022 total population of 4,181, which represents a near-term annual growth rate of 2.3% since 2020. The historical annual growth rate derived from the WUG's data over the 2010 – 2022 period is 0.2%, though 2020 shows a significant 7.5% drop in population, the 3-year annual growth rate (2020 – 2022) is 2.3%, again suggesting more recent near-term growth for the WUG's overall estimated population.

These historical annual growth rates significantly differ from the Draft 2026 projected annual growth rates, which start at a 0.3% annual growth rate from 2020 to 2030, to 0.08% in 2040, then decreasing to -0.07% by 2080.

### **Brazos G RWPG Request**

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 28, incorporating the revised 2022 population estimate of 4,181 from the WUG's provided data, then utilize the annual growth rate from the Draft 2026 population projections for the 2030-2080 period.



Table 28 Summary of Requested Revisions to Population Projections for the City of Caldwell (2030 – 2080)

City of Caldwell	2030	2040	2050	2060	2070	2080
2026 Draft	4,258	4,291	4,275	4,251	4,225	4,196
<b>Requested Population Projections</b>	<b>4,293</b>	<b>4,326</b>	<b>4,310</b>	<b>4,286</b>	<b>4,260</b>	<b>4,231</b>

The Brazos G RWPG's request employs the reported 2022 total population estimate provided by the WUG and incorporates the TWDB's annual growth rates derived from the Draft 2026 projections for the WUG for the long-term 2030 – 2080 population projections. This request is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

### City of Snook

#### *Summary of Comments Received:*

1. Request for revision to population and demand projections.

#### *Summary of Supporting Materials Received:*

1. Revision request received by email on May 23, 2023, from Mr. David Juneke, City Administrator for the City of Snook (see Digital Attachment /Burlison/ Snook\_1.pdf). WUG provided plats for three subdivisions that are under construction or soon to be approved for construction. The provided information indicates 365 housing units of which 120 have been constructed.
2. According to Snook's estimates based on reported use and increases in connections, the recent historical population served over the 2020 – 2022 period has increased from 640 in 2020 to 680 in 2022.

### *Brazos G RWPG Analysis*

The City of Snook's estimated full time residential population served directly by the system of 640 in 2020 is significantly greater recent growth than the estimated 2020 census population of 378. The 2022 population of 680 is greater than all the draft projections over the 2030 – 2080 planning period. These estimates are based on the information reported in the City of Snook's Water Use Surveys submitted to the TWDB. The compounded annual growth rate over this more recent two-year period equates to 3.08%, which is significantly higher than the draft near-term growth rate of 0.34% applied to estimate the draft 2030 population for the City of Snook.

### *Brazos G RWPG Request*

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 29, incorporating the revised 2022 population estimate of 680 from the City of Snook for 2022, and accounting for the additional subdivisions being constructed applying a 7.02% annual growth rate for the estimation of 2030 population, then utilize the annual growth rate from the Draft 2026 population projections for the 2040 – 2080 period.

Table 29 Summary of Requested Revisions to Population Projections for the City of Snook in Burleson County (2030 – 2080)

City of Snook	2030	2040	2050	2060	2070	2080
2026 Draft	391	394	392	388	385	382
<b>Requested Population Projections</b>	<b>1,170</b>	<b>1,179</b>	<b>1,173</b>	<b>1,1761</b>	<b>1,152</b>	<b>1,143</b>

This request is consistent with the sixth criterion for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 6). The sixth criterion is, "Plans for new residential development in the near future that has not been counted in the draft projections."

This request is also consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

#### County-Other, Burleson

##### *Summary of Comments Received:*

1. No requests received.

##### *Summary of Supporting Materials Received:*

1. None.

#### *Brazos G RWPG Analysis*

The WUG-specific requests in Burleson County include potential expansion into County-Other, Burleson. An adjustment to the Draft 2026 population projections over the 2030-2080 period has been recommended to reflect expansion of the requesting WUG's service areas.

#### *Brazos G RWPG Request*

The Brazos G RWPG requests revisions to the Draft 2026 population projections for the County-Other, Burleson, WUG to the amounts shown in Table 30.

Table 30 Summary of Requested Revisions to Population Projections for County-Other, Burleson (2030-2080)

County-Other Burleson	2030	2040	2050	2060	2070	2080
2026 Draft	7,890	7,900	7,786	7,655	7,510	7,351
<b>Requested Population Projections</b>	<b>7,076</b>	<b>7,080</b>	<b>6,970</b>	<b>6,847</b>	<b>6,708</b>	<b>6,555</b>



## Coryell County Summary of Requested Revisions

In addition to the requested use of the 0.5-migration scenario population projections and the requested adjustments addressing the demographic undercount, an increase from the Draft 2026 projected population amounts is requested for Coryell County based on WUG-specific requests. These cumulative changes are shown in Table 31.

Table 31 Summary of Requested Revisions to Population Projections for Coryell County (2030 – 2080)

Coryell	2030	2040	2050	2060	2070	2080
2026 Draft	88,145	88,894	88,099	86,111	83,876	81,363
0.5-migration Adjustment	-291	168	902	1,469	2,126	2,885
Demographic Undercount Adjustment	523	536	543	536	529	521
WUG-Specific Requests	14,451	34,334	62,984	103,296	159,716	216,257
<b>Requested Population Projections</b>	<b>102,828</b>	<b>123,932</b>	<b>152,528</b>	<b>191,412</b>	<b>246,247</b>	<b>301,026</b>
Net County Increase	14,683	35,038	64,429	105,301	162,371	219,663

The Brazos G RWPG received four requests for revisions to the draft population projections for WUGs within Coryell County from Copperas Cove, Elm Creek WSC, Fort Cavazos (formerly Hood), The Grove WSC, and Kempner WSC. Based on the information provided by the WUGs, the Brazos G RWPG requests revisions to the draft population projections as described in the following sections.

### City of Copperas Cove

#### *Summary of Comments Received:*

1. Request for revision to population projections (demand projections are addressed later in this document).

#### *Summary of Supporting Materials Received:*

1. Revision request received via phone on August 2, 2023; attendees included Mr. Richard Garrett, General Manager for Bell County WCID No. 1; a technical consultant representing Bell County WCID No. 1; and Mr. Brad Brunett, Central and Lower Basin Regional Manager for the Brazos River Authority (BRA). Documentation was provided in subsequent emails (see Digital Attachment/ Bell/ BellCounty\_MasterPlan\_FINAL.pdf). Mr. Garrett shared a Master Plan that estimates future population and water demand for each of Bell County WCID No. 1 wholesale customers, including Copperas Cove, through 2070. BRA incorporated this master plan as the basis for their Integrated Water Resources Plan (IWRP), which extended the projections to 2080. Mr. Brunett shared a table of values from the IWRP via email.

### *Brazos G RWPG Analysis*

The requested modifications to the WUG's municipal population projections are consistent with the Bell County WCID No. 1 Water System Master Plan and BRA's Integrated Water Resources Plan.

The City of Copperas Cove is split into Coryell and Lampasas Counties. The TWDB Draft population projections provide an estimate of the projected distribution of the population served by the City Of Copperas Cove between these two counties. However, this distribution was deemed inappropriate for use since the Draft population was

estimated to decline. Therefore, the projected distribution used in the 2021 Water Plan was employed, as shown in Table 22.

Table 32 [Percentage of Municipal Population for the City of Copperas Cove between Coryell and Lampasas Counties from the 2021 Water Plan Population Projections](#)

County	2030	2040	2050	2060	2070	2080
CORYELL	97.1%	96.6%	96.3%	95.9%	95.7%	95.6%
LAMPASAS	2.9%	3.4%	3.7%	4.1%	4.3%	4.4%

#### ***Brazos G RWPG Request***

The Brazos G RWPG requests revision of the WUG's total population projections, based on data and information provided by Bell County WCID No. 1 and BRA. This request is to be disaggregated by county based on the percentages shown in Table 115, which are consistent with the percentages employed for the development of the 2021 Water Plan population projections for the WUG.

Table 33 [Summary of Requested Revisions to Population Projections for Copperas Cove in Coryell County \(2030 – 2080\)](#)

Copperas Cove		2030	2040	2050	2060	2070	2080
CORYELL	2026 Draft	35,151	35,494	35,129	34,248	33,258	32,147
	<b>Requested Population Projections</b>	<b>48,375</b>	<b>67,875</b>	<b>95,394</b>	<b>134,081</b>	<b>188,760</b>	<b>243,424</b>

This request is based on data provided by Bell County WCID No. 1 and BRA and is consistent with the seventh and eighth data requirements for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Items 7 and 8). The seventh data requirement states, "Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size." The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

#### **Elm Creek WSC**

See the description for this WUG in the Bell County section for details on the supporting information and rationale for this WUG's requested revision.

#### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 34.

Table 34 [Summary of Requested Revisions to Population Projections for Elm Creek WSC portion in Coryell County \(2030-2080\)](#)

Elm Creek WSC		2030	2040	2050	2060	2070	2080
CORYELL	2026 Draft	393	396	392	382	371	359
	<b>Requested Population Projections</b>	<b>489</b>	<b>492</b>	<b>492</b>	<b>490</b>	<b>484</b>	<b>474</b>

### Fort Cavazos (formerly Hood)

See the description for this WUG in the Bell County section for details on the supporting information and rationale for this WUG's requested revision.

#### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 35.

Table 35 [Summary of Requested Revisions to Population Projections for Fort Cavazos in Coryell County \(2030 – 2080\)](#)

Fort Cavazos		2030	2040	2050	2060	2070	2080
CORYELL	2026 Draft	14,872	14,872	14,872	14,872	14,872	14,872
	<b>Requested Population Projections</b>	<b>15,566</b>	<b>16,190</b>	<b>16,813</b>	<b>17,437</b>	<b>18,060</b>	<b>18,684</b>

### The Grove WSC

See the description for this WUG in the Bell County section for details on the supporting information and rationale for this WUG's requested revision.

#### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 36.

Table 36 [Summary of Requested Revisions to Population Projections for The Grove WSC in Coryell County \(2030 – 2080\)](#)

The Grove WSC		2030	2040	2050	2060	2070	2080
CORYELL	2026 Draft	304	308	305	296	288	278
	<b>Requested Population Projections</b>	<b>168</b>	<b>199</b>	<b>231</b>	<b>263</b>	<b>294</b>	<b>326</b>

### Kempner WSC

See the description for this WUG in the Lampasas County section for details on the supporting information and rationale for this WUG's requested revision.

#### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 37.

Table 37- [Summary of Requested Revisions to Population Projections for Kempner WSC in Bell County \(2030 – 2080\)](#)

Kempner WSC		2030	2040	2050	2060	2070	2080
CORYELL	Draft 2026	4,308	4,350	4,305	4,197	4,075	3,938
	<b>Requested Population Projections</b>	<b>4,881</b>	<b>4,998</b>	<b>5,057</b>	<b>5,020</b>	<b>4,982</b>	<b>4,943</b>

## Erath County Summary of Requested Revisions

In addition to the requested adjustments addressing the demographic undercount, a re-distribution of the Draft 2026 population projections is requested for Erath County, as shown in Table 38.

Table 38 – Summary of Requested Revisions to Population Projections for Erath County (2030 – 2080)

Erath	2030	2040	2050	2060	2070	2080
2026 Draft	47,853	51,746	56,431	62,513	69,351	77,039
Demographic Undercount Adjustment	34	30	27	23	20	18
WUG-Specific Requests	0	0	0	0	0	0
<b>Requested Population Projections</b>	<b>47,887</b>	<b>51,776</b>	<b>56,458</b>	<b>62,536</b>	<b>69,371</b>	<b>77,057</b>
Net County Increase	34	30	27	23	20	18

The Brazos G RWPG received one request for revisions to the draft population projections for WUGs within Erath County from the City of Stephenville, a WUG within Erath County. Based on the information provided by this WUG, the Brazos G RWPG requests re-distribution to the draft population projections for Stephenville and County-Other, Erath.

### City of Stephenville

#### *Summary of Comments Received:*

1. Request for revision to population and demand projections (demand projections are addressed later in this document. The WUG has experienced growth more quickly than the TWDB's growth rate from 2020 to 2030.

#### *Summary of Supporting Materials Received:*

1. Revision request received by email on July 31, 2023, and discussed by phone on July 31, 2023, with Mr. Nick Williams, Director of the Public Works Department for the City of Stephenville.
2. The WUG provided data on the WUG's existing system and service area, and historical (2008-2018) and projected system growth (2019-2039) (see Digital Attachment /Erath/Stephenville/Stephenville.pdf).

### *Brazos G RWPG Analysis*

The WUG's average growth rate from 2008 to 2018, based on the North Central Texas Council of Governments' population records, was 3.47%. Based on the U.S. Census population estimates, the average growth rate for this same period was 2.82%. The WUG's Water and Wastewater CIP and RBA Report used a projection of 3% annual growth for the WUG to project out to 2039.

The WUG requested that a 3% annual increase be used starting with the WUG's 2020 census population, after adjustments to include demographic undercounts have been included, resulting in an adjusted 2020 census population of 20,613. This 3% annual growth rate results in a population of 26,797 in the year 2030, while lower than the WUG's near term population projections for 2029 from their planning documentation, this growth is consistent with the current growth that the WUG is experiencing.

The TWDB's draft growth rates were applied for the remainder of the planning horizon from 2040 to 2080.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 39, incorporating the revised 2030 population estimate of 26,797 calculated from the adjusted 2020 Census population and reflecting the WUG's growth projections from their provided data, then applying a 1.0% annual growth rate for 2040, a 1.1% annual growth rate for 2050, and a 1.3% annual growth rate for 2060 – 2080. These growth rates are the same as those used by the TWDB for the draft population projections for this WUG.

**Table 39 Summary of Requested Revisions to Population Projections for the City of Stephenville in Erath County (2030 – 2080)**

Stephenville		2030	2040	2050	2060	2070	2080
ERATH	Draft 2026	23,660	26,100	29,022	33,039	37,512	42,502
	<b>Requested Population Projections</b>	<b>26,797</b>	<b>29,440</b>	<b>32,581</b>	<b>36,832</b>	<b>41,538</b>	<b>46,758</b>

The Brazos G RWPG's request employs a 3% annual growth increase to 2030 consistent with the WUG's growth projections. The request reflects the WUG's projections, and the current faster near-term growth experienced by the WUG. The remainder of the planning horizon employs the same growth rates used by the TWDB to develop the Draft Projections.

This request is based on data provided by the WUG and is consistent with the seventh data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 7). The seventh data requirement states, "Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size."

### **County-Other, Erath**

#### ***Summary of Comments Received:***

1. No comments received.

#### ***Summary of Supporting Materials Received:***

1. None.

### ***Brazos G RWPG Request***

Reduction to the population projections for County-Other, Erath as the population is re-allocated to the City of Stephenville as shown in Table 40.

**Table 40 Summary of Requested Revisions to Population Projections for County-Other, Erath, WUG in Erath County (2030 – 2080)**

County-Other, Erath		2030	2040	2050	2060	2070	2080
ERATH	Draft 2026	21,344	23,088	25,108	27,472	30,094	33,012
	<b>Requested Population Projections</b>	<b>18,207</b>	<b>19,748</b>	<b>21,549</b>	<b>23,679</b>	<b>26,068</b>	<b>28,756</b>

This request is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

## Falls County Summary of Requested Revisions

In addition to the requested use of the 0.5-migration scenario population projections and the requested adjustments addressing the demographic undercount, an increase from the Draft projected population amounts is requested for Falls County based on WUG-specific requests. These cumulative changes are shown in Table 41.

Table 41 Summary of Requested Revisions to Population Projections for Falls County (2030 – 2080)

Falls	2030	2040	2050	2060	2070	2080
2026 Draft	15,703	14,362	12,979	11,633	10,120	8,419
0.5-migration Adjustment	432	907	1,384	1,841	2,405	3,086
Demographic Undercount Adjustment	325	307	287	269	251	227
WUG-Specific Requests	1,206	1,707	1,920	2,116	2,324	2,666
<b>Requested Population Projections</b>	<b>17,666</b>	<b>17,283</b>	<b>16,570</b>	<b>15,859</b>	<b>15,100</b>	<b>14,398</b>
Net County Increase	1,963	2,921	3,591	4,226	4,980	5,979

The Brazos G RWPG received two requests for revisions to the draft population projections for WUGs within Falls County from the City of Bruceville-Eddy and Levi WSC. Based on the information provided by the WUGs, the Brazos G RWPG requests revisions to the draft population projections as described in the following sections.

### City of Bruceville-Eddy

See the description for this WUG in the McLennan County section for details on the supporting information and rationale for this WUG's requested revision.

#### *Brazos G RWPG Request*

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 42.

Table 42 Summary of Requested Revisions to Population Projections for the City of Bruceville-Eddy in Falls County (2030 – 2080)

City of Bruceville-Eddy		2030	2040	2050	2060	2070	2080
FALLS	2026 Draft	254	218	180	147	111	71
	<b>Requested Population Projections</b>	<b>1,253</b>	<b>1,654</b>	<b>1,766</b>	<b>1,885</b>	<b>2,013</b>	<b>2,273</b>

### Levi WSC

See the description for this WUG in the McLennan County section for details on the supporting information and rationale for this WUG's requested revision.

#### *Brazos G RWPG Request*

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 43.

Table 43 Summary of Requested Revisions to Population Projections for the Levi WSC in Falls County (2030 – 2080)

Levi WSC		2030	2040	2050	2060	2070	2080
FALLS	2026 Draft	186	244	301	340	380	418
	<b>Requested Population Projections</b>	<b>393</b>	<b>515</b>	<b>635</b>	<b>718</b>	<b>802</b>	<b>882</b>



## Hill County Summary of Requested Revisions

In addition to the requested adjustments addressing the demographic undercount, an increase from the Draft 2026 projected population amounts is requested for Hill County, as shown in Table 44.

Table 44 Summary of Requested Revisions to Population Projections for Hill County (2030 – 2080)

Hill	2030	2040	2050	2060	2070	2080
2026 Draft	37,500	38,614	39,324	40,073	40,915	41,862
Demographic Undercount Adjustment	344	354	359	367	377	383
WUG-Specific Requests	9,970	15,786	22,299	29,510	37,486	46,306
<b>Requested Population Projections</b>	<b>47,814</b>	<b>54,754</b>	<b>61,982</b>	<b>69,950</b>	<b>78,778</b>	<b>88,551</b>
Net County Increase	10,314	16,140	22,658	29,877	37,863	46,689

The Brazos G RWPG received three requests for revisions to the draft population projections for WUGs within Hill County from Chatt WSC, Files Valley WSC, Gholson WSC, and the City of Hillsboro. Based on the information provided by these WUGs, the Brazos G RWPG requests revisions to the draft population projections for Files Valley WSC, the City of Hillsboro, and the County-Other, Hill, WUG.

### Chatt WSC

#### *Summary of Comments Received:*

1. The Brazos G RWPG received a July 26, 2023, email from Mr. Ronnie L. Skerik, President of Menlow WSC, on behalf of Chatt WSC (see Digital Attachment /HILL/ChattWSC\_1.pdf).
2. The email included as an attachment the WUG's response to the Brazos G RWPG's survey, which requested revisions to the population and demand projections for the WUG.

#### *Summary of Supporting Materials Received:*

1. The WUG indicates that based on meter count with adjustments for larger meters, total connections in 2022 were 407. Based on an assumption of 3 people per connection, population in 2022 would be 1,221.
2. Chatt WSC has no documentation to provide estimates for 2030 and beyond.
3. The WUG notes that recent meter additions are not a good indicator of population change and predicting 2030 demands for Chatt WSC, as due to capacity limitations, new meters have not been added for the past couple of years and will not be added until a new well is completed in Fall 2024 to Winter 2024/25.
4. The WUG notes there is good potential for growth for Chatt WSC as it is in the I-35 corridor, noting the growth of a nearby WSC and municipality.
5. The WUG indicates that the Draft 2030 demand of 73-75 ac-ft appears too low, as water sales in 2022 were 40.4 million gal., or 124 ac-ft.
6. The WUG indicates that based on 2022 sales of 40.4 million gal. and a population of 1,221, the per capita water use in 2022 was 91 gpcd.

### ***Brazos G RWPG Analysis***

An evaluation of the Draft 2026 population projections for Chatt WSC provided by the TWDB indicates annual growth rates varying between 0.3% in 2040, to 0.2% from 2050 – 2070, and 0.3% by 2080. Utilizing the WUG's reported 2022 population of 1,221, and assuming the near-term growth rate of 0.3% from the Draft 2026 amount, the estimated population for the WUG by 2030 is 1,251.

Chatt WSC's historical data from its Water Use Surveys were used to identify the WUG's net use and reported populations over the 2010 – 2021 period. Information for 2022 was provided by the WUG. Utilizing these amounts, a revised maximum per capita usage of 162 gpcd was identified in 2018.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 45, incorporating the WUG's estimated 2022 population of 1,221 with the near-term annual growth rate of 0.3% to determine the 2030 population, and the annual growth rates from the Draft 2026 projections to determine the 2040 – 2080 populations.

Table 45 [Summary of Requested Revisions to Population Projections for the Chatt WSC in Hill County \(2030 – 2080\)](#)

Chatt WSC		2030	2040	2050	2060	2070	2080
HILL	Draft 2026	591	609	620	632	645	661
	<b>Requested Population Projections</b>	<b>1,251</b>	<b>1,289</b>	<b>1,312</b>	<b>1,337</b>	<b>1,364</b>	<b>1,398</b>

The request utilizes data provided by the Chatt WSC, WUS information, and growth rates from TWDB to develop the 2030 – 2080 population projections.

This request is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

The Brazos G RWPG further requests that the baseline per capita usage for Chatt WSC be 162 gpcd. This amount represents the maximum per capita usage over the 2010 – 2022 period from the WUG's reported data.

The Brazos G RWPG's request for revision to the baseline per capita usage is consistent with the eighth and ninth data requirements for adjustments identified in the Exhibit C Guidelines for municipal water demand projections (Section 2.2.2.1, Data Items 8-d and 9). Data Requirement 8-d states, "Growth data in the residential, commercial and / or public sectors that would justify an increase or decrease in per capita water use." The ninth data requirement states, "Other data and evidence that the RWPG considers reasonable and adequate to justify an adjustment to the municipal water demand projections."



## Files Valley WSC (FVWSC)

### *Summary of Comments Received:*

1. Ms. Lea Sanders, with the Hilco Electric Cooperative, Inc., the entity providing water management services to FVWSC, submitted a letter on October 12, 2022, to the Brazos G RWPG signed by the President of FVWSC, Mr. Dwight Lloyd (see Digital Attachment /HILL/FILESVALLEYWSC\_1.pdf). This letter requested the Brazos G RWPG's support for a consistency waiver request with regard to the 2021 Brazos G Plan.

This letter noted that FVWSC's Certificate of Convenience and Necessity (CCN) covers approximately 83,000 acres in Hill (Region G) and Ellis (Region C) Counties. FVWSC currently purchases 100% of its water from Aquilla Water Supply District. The FVWSC service territory encompasses the area along the I-35 corridor and is experiencing rapid development.

FVWSC is actively working to secure additional water supplies to meet this recent, rapid growth in demand, anticipating an additional demand of 0.25 million gallons per day (MGD) (280 acre-feet per year, or ac-ft/yr) greater than the 2021 projected demands for the municipal WUG.

2. The Brazos G RWPG received an October 12, 2022, email from Ms. Nicole Crain, Secretary of the Aquilla Water Supply District (see Digital Attachment /HILL/FILESVALLEYWSC\_1.pdf). The district is primarily located in Hill County. The email notes that FVWSC and the City of Hillsboro are the Aquilla Water Supply District's two biggest customers and expressed the need for water due to recent observed growth and subdividing of land.
3. The Brazos G RWPG received an October 12, 2022, email from Ms. Megan Henderson, City Manager for the City of Hillsboro (see Digital Attachment /HILL/FILESVALLEYWSC\_2.pdf). This email seconded the concerns expressed by Aquilla Water Supply District. The email noted that,

"Hillsboro's growth is completely unregistered by the dangerously inaccurate 2020 census, so planners may be unaware of our needs. We are already limiting development density because planned projects would take us to the end of our current water allocation. Economic growth is similarly constrained now, as the limited water means we can't pursue the highest and best use for our industrial development land. The communities of Hill County, incorporated and unincorporated, need more water and the State Water Plan needs to reflect that."

4. Ms. Lea Sanders, with the Hilco Electric Cooperative, Inc., the entity providing water management services to FVWSC, submitted an emailed request on June 6, 2023, in response to the Brazos G RWPG's survey, providing supporting data and information to revise the Draft 2026 population and demand projections (see Digital Attachment /HILL/FILESVALLEYWSC\_3.pdf).

### *Summary of Supporting Materials Received:*

1. The WUG provided historic metering from 2013 – 2022, along with a map of its current CCN (see Digital Attachment /HILL/FILESVALLEYWSC\_4.pdf).



### ***Brazos G RWPG Analysis***

The Draft 2030 population projected for Files Valley WSC of 2,494 is 583 lower than the WUG's 2020 census population of 3,077, as reported in the supporting historical data provided to the RWPG by TWDB. The Brazos G RWPG evaluated the historical metering data and populations as reported to TWDB via the WUG's WUS. Over the 2013-2020 period with corresponding data, the WUG's average person-per-meter was consistently close to 2.6 persons-per-meter. The annual growth rate in the WUG's reported metering is observed to have increased from a 10-yr (2013-2022) growth rate of 4.4% to a 5-year (2018-2022) growth rate of 7%. The year-over-year annual growth rate observed from 2021 to 2022 is significantly larger, at 18%.

Evaluation of the TWDB's historical population estimates derived from the U.S. Census Bureau's County Data over the 2010-2020 period indicates a 10-year growth rate of 2.2%. Using the 2020 census amount of 3,077 as a baseline for the population of the WUG located within Region G, application of the 10-year (2013-2022) annual growth rate of 4.2% results in a projected 2030 population of 4,643 for the portion of Files Valley WSC located within Region G. Application of the Draft 2026 annual growth rates was then assumed for the 2040-2080 period, as shown in Table 46.

Table 46 **Baseline, Revised Projections, and Annual Growth Rates utilized for determination of Files Valley WSC's portion located within Region G (2020 – 2080)**

	2020	2030	2040	2050	2060	2070	2080
Census Population	3,077						
Revised Projected Population for FVWSC (Hill County, Region G portion)		4,643	4,779	4,871	4,964	5,069	5,187
Annual Growth Rate		4.2%	0.29%	0.19%	0.19%	0.21%	0.23%

Files Valley WSC's service area includes portions of Hills County (Region G) and Ellis County (Region C). A review of the historical change in the proportions of demand from the 2022 State Water Plan indicates that the Region G portion of the WUG's total population is anticipated to decrease (relative to its total population) at a rate of 5% per decade, from 75% of the WUG's total population in 2030 to 55% of the WUG's total population by 2070. Assuming a continued 5% change in proportion would result in a 50/50 split of the WUG's total population between Hill County (Region G) and Ellis County (Region C) by 2080.

The Brazos G RWPG assumed this change in proportions of the WUG's projected population split between the regions to calculate a total WUG population, applying the proportions to the Region G revised projections to then derive an estimated population of the WUG located within Region C, as shown in Table 47.

Table 47 **Derivation of Total WUG Population and Split Population in Region C (Ellis County) (2030 – 2080)**

Item No.	Description	2030	2040	2050	2060	2070	2080
1	Region G Percentage of Total WUG from 2021 Plan (2080 assumed at -5%)	75%	70%	65%	60%	55%	50%
2	Revised Projected Population for FVWSC (Hill County Region G, from Table 46)	4,643	4,779	4,871	4,964	5,069	5,187

Item No.	Description	2030	2040	2050	2060	2070	2080
3	Revised Projected Total Population for FVWSC (2)/(1)	6,191	6,827	7,494	8,273	9,216	10,374
4	Revised Projected Population for FVWSC (Ellis County Region C) (3) – (2)	1,548	2,048	2,623	3,309	4,147	5,187

These revisions, in total, and when utilized along with the Brazos G RWPG's later recommendations regarding GPCD (10-year historical maximum), result in projected demands that are relatively consistent with the growth in demands recently reviewed and approved by the Brazos G RWPG in support of the Files Valley WSC's request for support of a consistency waiver.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 48, incorporating the 4.4% 10-year annual growth rate to determine the 2030 population, and the annual growth rates from the Draft projections to determine the 2040 – 2080 populations. Utilize the assumed percentages (see Table 47) between Files Valley WSC's future split between Hill County (Region G) and Ellis County (Region C).

**Table 48 Summary of Requested Revisions to Population Projections for the Files Valley WSC in Hill County (2030 – 2080)**

Files Valley WSC		2030	2040	2050	2060	2070	2080
HILL (Region G)	Draft 2026	2,494	2,568	2,616	2,665	2,721	2,784
	<b>Requested Population Projections</b>	<b>4,643</b>	<b>4,779</b>	<b>4,871</b>	<b>4,964</b>	<b>5,069</b>	<b>5,187</b>
ELLIS (Region C)	Draft 2026	848	1,024	1,214	1,406	1,617	1,850
	<b>Requested Population Projections</b>	<b>1,548</b>	<b>2,048</b>	<b>2,623</b>	<b>3,309</b>	<b>4,147</b>	<b>5,187</b>

The Brazos G RWPG's request employs information on recent growth reported by Files Valley WSC, the City of Hillsboro, and Aquilla WSD. The request utilizes data provided by the WUG and by TWDB to estimate the annual growth rate to accommodate this recent growth, and when taken in total with other recommendations, results in demand projections relatively consistent with those reviewed and approved in support of Files Valley WSC's recent request for support for a consistency waiver.

This request is consistent with the seventh and eighth data requirements for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Items 7 and 8). The seventh data requirement states, "Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size." The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

### **Gholson WSC**

See the description for this WUG in the McLennan County section for details on the supporting information and rationale for this WUG's requested revision.

***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 49.

Table 49 **Summary of Requested Revisions to Population Projections for the Gholson WSC in Hill County (2030 – 2080)**

Gholson WSC		2030	2040	2050	2060	2070	2080
HILL	2026 Draft	673	694	706	719	735	752
	<b>Requested Population Projections</b>	<b>1,125</b>	<b>1,160</b>	<b>1,180</b>	<b>1,201</b>	<b>1,228</b>	<b>1,257</b>

**City of Hillsboro**

***Summary of Comments Received:***

1. The Brazos G RWPG received an October 12, 2022, email from Ms. Megan Henderson, City Manager for the City of Hillsboro (see Digital Attachment /HILL/HILLSBORO\_1.pdf). The email noted that, "Hillsboro's growth is completely unregistered by the dangerously inaccurate 2020 census, so planners may be unaware of our needs. We are already limiting development density because planned projects would take us to the end of our current water allocation. Economic growth is similarly constrained now, as the limited water means we can't pursue the highest and best use for our industrial development land. The communities of Hill County, incorporated and unincorporated, need more water and the State Water Plan needs to reflect that."
2. The Brazos G RWPG received an October 12, 2022, email from Ms. Nicole Crain, Secretary of the Aquilla Water Supply District (see Digital Attachment /HILL/HILLSBORO\_1.pdf). The district is primarily located in Hill County. The email notes that FVWSC and the City of Hillsboro are the Aquilla WSD's two biggest customers and expressed the need for water due to recent observed growth and subdividing of land.
3. The Brazos G RWPG received an emailed survey response on June 9, 2023, from Ms. Megan Henderson, City Manager for the City of Hillsboro. In response to the Brazos G RWPG's survey, this email provided supporting data and information to revise the Draft 2026 population and demand projections (see Digital Attachment /HILL/HILLSBORO\_2.pdf).
4. The City provided a comparative analysis of historic growth over the 2010 – 2022 period to annual census estimates, noting interest in making a request to the U.S. Census Bureau for revision of the 2020 population for Hill County. The City subsequently confirmed it is starting the process of applying for a 2020 Census Count Question Resolution (CQR) to dispute the 2020 census amount (see Digital Attachment /HILL/HILLSBORO\_4.pdf).
5. The City submitted an email on August 4, 2023, providing plats and exhibits for multiple areas under various stages of development (see Digital Attachment /HILL/HILLSBORO\_5.pdf and assorted plat .pdf files).

***Summary of Supporting Materials Received:***

1. The WUG provided historic data and analyzed the City's trends over the 2010 – 2023 period for water metering and new residential construction, as well as firm and conceptual information on the City's planned development (see Digital Attachment /HILL/HILLSBORO\_2).

2. The WUG provided three revised population projections, utilizing the trends and information described in Item 1. These three population projections reflected (1) historic actual growth trends; (2) additional firm development; and (3) additional conceptual development.
3. The WUG provided two revised demand projections, using the 10-year maximum per capita water usage of 187 GPCD from the WUG's historic information provided to the RWPG by TWDB, to project (1) water demand trendline based on historic actuals; and (2) water demand trendline based on the City's firm development pipeline.
4. At the county level, the WUG's comparative analysis of growth over the 2010 – 2022 period is based on an aggregation of single-family residences – including houses and mobile homes – across categories, developing an annual total for those for Hill County, then applying the calculated annual rate of growth to the Census total for 2010. The resultant estimated 2020 population using these growth rates is approximately 38,500, which is 7.3% greater than the 2020 county census population of 35,874.
5. The City provided plats and exhibits for multiple areas under various stages of development, including:
  - Electra Street and Meadow Terrace – Already platted and were purchased in 2023 for development.
  - Park Terrace – Already platted and under contract by a developer.
  - Patton's Mill Road Addition – Phase 1 is complete, Phase 2 is near completion, and Phase 3 is under development now.
  - Hillsboro Meadows – Exhibit includes all three phases of single-family, but 200 proposed units of multifamily are not shown and would go in the area south of Phase 3.
  - Canaan Estates.
  - Lowrance.

### ***Brazos G RWPG Analysis***

The 2020 Census amount used as the baseline for the City of Hillsboro population is 7,930. The City has expressed an interest in engaging with the U.S. Census Bureau to revise the 2020 census population for Hill County, a 7.3% increase based on the City's data and estimate of trends over the 2010 – 2020 period. A 7.3% increase to the 2020 Census population for the City of Hillsboro would equal a revised population of 8,510.

Analysis of the City's data on residential water meters and single-family residences indicates annual growth rates varying from 0.64% to 2.74% year-over-year over the 2019 – 2023 period. When compared to the 2020 Census population of 7,930, the City's 2030 projected population based on historic actuals represents a 2.8% annual growth rate, which is reasonably approximate to the recent 2.74% annual growth rate observed in the City's 2021-2022 single family residence data. Inclusion of the provided information on the City's firm development pipeline produces a 2030 annual growth rate of 6.6%, and with conceptual development the 2030 annual growth rate increases further to 7.6%. Beyond 2030, each of the City's projected annual growth rate decline to annual growth rates approximate to 2% by 2080.

The City's municipal population projections reflect observations of recent, rapid growth in Hill County along the I-35 corridor and represent a significant increase from the Draft projections of population growth for the City at annual growth rates approximating 0.2% over the 2030 – 2080 period.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 50, incorporating the City's 2030 – 2080 projections based on their historic actual data and their documented firm development pipeline.

Table 50 **Summary of Requested Revisions to Population Projections for the City of Hillsboro in Hill County (2030 – 2080)**

City of Hillsboro		2030	2040	2050	2060	2070	2080
HILL	Draft 2026	8,288	8,534	8,691	8,857	9,044	9,253
	<b>Requested Population Projections</b>	<b>14,997</b>	<b>20,963</b>	<b>27,569</b>	<b>34,881</b>	<b>42,970</b>	<b>51,914</b>

This request is consistent with the third and sixth criteria for adjustments, and the sixth, seventh, and eighth data requirements for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Criteria Items 3, 6, and Data Items 7 and 8).

The third criterion for adjustment states, "The population growth rate for a municipal WUG over the most recent years (2015-2020) is substantially different than the growth rate between 2010 and 2020 in the draft projections. The sixth criterion for adjustment states, "Plans for new residential development in the near future that has not been counted in the draft projections." The seventh data requirement states, "Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size." The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

### **Johnson County Summary of Requested Revisions**

In addition to the requested adjustments addressing the demographic undercount, an increase from the Draft 2026 projected population amounts is requested for Johnson County, as shown in Table 51:

Table 51 **Summary of Requested Revisions to Population Projections for Johnson County (2030 – 2080)**

Johnson	2030	2040	2050	2060	2070	2080
2026 Draft	205,405	231,555	257,733	281,090	307,349	336,871
Demographic Undercount Adjustment	1,573	1,846	2,194	2,498	2,820	3,157
WUG-Specific Requests	60,048	74,964	83,776	93,060	103,954	116,489
<b>Requested Population Projections</b>	<b>267,026</b>	<b>308,365</b>	<b>343,703</b>	<b>376,648</b>	<b>414,123</b>	<b>456,517</b>
Net County Increase	61,621	76,810	85,970	95,558	106,774	119,646

The Brazos G RWPG received three requests for revisions to the draft population projections for WUGs within Johnson County from the City of Cleburne, Johnson County Special Utility District (SUD), and the City of Venus. Based on the information provided by these WUGs, the Brazos G RWPG requests revisions to the draft population projections for the City of Cleburne, Johnson County SUD, the City of Venus, and the County-Other, Johnson, WUG.

## City of Cleburne

### ***Summary of Comments Received:***

1. In response to the Brazos G RWPG survey, a response email was received on June 6, 2023, from Mr. Kevin Jaeger, Utility Engineer for the City of Cleburne (see Digital Attachment /JOHNSON/CLEBURNE\_1.pdf) and attached survey response pertaining to population/demands (Digital Attachment /JOHNSON/CLEBURNE\_2.pdf).
2. The email and survey noted the 2020 municipal population of 27,492 for the City differ significantly from the 2020 U.S. Census amount of 31,352 for the City of Cleburne.
3. The email and survey further noted that the City considers 3.25% a high growth rate and 1.5% a moderate growth rate, noting that the 0.25% growth rate shown in the Draft 1.0-migration scenario is not representative of historic or current growth rates.
4. The City submitted a subsequent email on July 3, 2023, from Mr. Jaeger requesting use of the estimated full-time residential population served directly by the City as reported in its TWDB Water Use Survey for the last 5 years (Digital Attachment /JOHNSON/CLEBURNE\_3.pdf).
5. The City submitted a copy of its 2019 Water Supply and Reuse Integration Plan (Digital Attachment /JOHNSON/CLEBURNE\_4.pdf).

### ***Summary of Supporting Materials Received:***

1. The City's 2019 Water Supply and Reuse Integration Plan provides documentation of the 1.5% and 3.25% growth rates derived for the City's long-term water supply planning.

### ***Brazos G RWPG Analysis***

In coordination with TWDB staff, the Brazos G RWPG evaluated the City of Cleburne's public water supply (PWS) boundary that was utilized for the development of the 2020 Census amount and subsequent Draft population projections. The significant difference identified by the City was determined to be due to the difference between the utility boundary and the larger Census place boundary. Communication with City staff confirmed that the smaller PWS boundary was indeed appropriate and is consistent with utility-based planning; thus, no request is made to revise the 2020 Census amount of 27,492.

The Draft projections for the City of Cleburne have an annual growth rate ranging from 0.17 – 0.3% over the 2030 – 2080 period. Per the City's request, the Brazos G RWPG reviewed the City's WUS data, wherein the City reports the estimated full-time residential population served directly by the system. Over the most recent 5-year period (2017 – 2022), the City's reported WUS population has increased in size from 30,573 to 31,999. Use of the City's 2022 WUS amount of 31,999 as a baseline, with an assumed 1.5% annual growth rate, results in projected populations over the 2030 – 2080 period that are approximate to the 1.5% growth rate reported in the City's 2019 Water Supply and Reuse Integration Plan.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 52, based on a 1.5% annual growth rate from the 2022 baseline of 31,999, consistent with the rate of growth reported in the City's 2019 Water Supply and Reuse Integration Plan.



Table 52 – Summary of Requested Revisions to Population Projections for the City of Cleburne in Johnson County (2030 – 2080)

City of Cleburne		2030	2040	2050	2060	2070	2080
JOHNSON	Draft 2026	28,207	29,041	29,843	30,360	30,959	31,652
	<b>Requested Population Projections</b>	<b>36,047</b>	<b>41,834</b>	<b>48,550</b>	<b>56,344</b>	<b>65,390</b>	<b>75,888</b>

This request is consistent with the third criterion for adjustments, and the seventh and eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Criteria Item 3 and Data Items 7 and 8). The third criterion for adjustments states, “The population growth rate for a municipal WUG over the most recent years (2015-2020) is substantially different than the growth rate between 2010 and 2020 in the draft projections.” The seventh data requirement states, “Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size.” The eighth data requirement states, “Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection.”

#### Johnson County SUD

##### *Summary of Comments Received:*

1. Request for revision to population and demand.

##### *Summary of Supporting Materials Received:*

1. Revision request received by email on June 2, 2023, from Mr. Jeremiah Bihl, District Engineer for the Johnson County SUD (see Digital Attachment /Johnson/ JohnsonCountySUD\_1.pdf).
2. The WUG provided their 2022 Water Master Plan, which has data on historical water connections, and average water use data over a 2011 – 2022 period of record (see Digital Attachment / Johnson/JohnsonCountySUD\_2.pdf).

#### **Brazos G RWPG Analysis**

The WUG’s reported 2020 connection count is 18,336 and is reported to be 20,870 for 2022 representing an annual growth rate of 6.7%. The 2020 census population of 45,092 has been used to estimate a person per connection value of 2.46. The WUG estimated 2022 total population of 51,340 represents the near-term annual growth rate of 6.7% since 2020. The 10-year historical annual growth rate derived from the WUG’s WUS data over the 2013 – 2022 period is 3.15%, while the 5-year annual growth rate (2018 – 2022) is 5%, again suggesting more recent near-term growth for the WUG’s overall estimated population.

These historical annual growth rates significantly differ from the Draft 2026 projected annual growth rates for the WUG, which start at a 1.3% annual growth rate from 2020 to 2030, to 1.2% in 2040, then decrease to 0.9% by 2080.

The WUG’s Water Master plan provides 5-, 10-, 15- and 25-year projections of the number of connections within the WUG. Based on those projections, the following annual growth rates have been calculated for the Water Master Plan’s reported planning period:

- 5-year (2022-2027) 4.86%,
- 10-year (2022-2032) 3.68%,

- 15-year (2022-2037) 3.31%,
- 25-year (2022-2047) 3.03%

Johnson County SUD serves Johnson (Region G) and Tarrant (Region C) Counties. The TWDB Draft population projections provide an estimate of the projected distribution of the population served by Johnson County SUD between these two counties, as shown in Table 53.

Table 53 Distribution as Percentage of Total Projected Population from Draft 2026 Projections of Johnson County SUD in Johnson County (Region G) and Tarrant County (Region C) (2030 – 2080)

County	2030	2040	2050	2060	2070	2080
Johnson (Region G)	96.3%	96.6%	96.8%	96.9%	97.1%	97.3%
Tarrant (Region C)	3.7%	3.4%	3.2%	3.1%	2.9%	2.7%

#### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG’s population projections as shown in Table 54, incorporating the revised 2022 population estimate of 51,340 from the WUG’s provided data, then applying the following annual growth rates:

- 2030: 4.4% based on an estimated 2030 population of 72,538 derived from the WUG’s estimated 10-year annual growth rate of 3.7%.
- 2040: 2.4%, based on an estimated 2040 population of 91,442 derived from the WUG’s estimated 25-year annual growth rate of 3%.
- 2050-2080: utilize the annual growth rate from the Draft 2026 population projections for the 2050 – 2080 period.

The resultant decadal revised population projections for Johnson County SUD would then be apportioned using the decadal distribution percentages as identified in Table 53 to determine the split population projections for Johnson County SUD in the split counties.

Table 54 Summary of Requested Revisions to Population Projections for the Johnson County SUD portion in Johnson County (Region G) and Tarrant County (Region C) (2030 – 2080)

Johnson County SUD		2030	2040	2050	2060	2070	2080
JOHNSON (Region G)	2026 Draft	49,308	55,531	61,761	67,315	73,560	80,582
	<b>Requested Population Projections</b>	<b>69,832</b>	<b>88,295</b>	<b>98,435</b>	<b>107,461</b>	<b>117,620</b>	<b>129,052</b>
TARRANT (Region C)	2026 Draft	1,911	1,979	2,049	2,121	2,196	2,274
	<b>Requested Population Projections</b>	<b>2,706</b>	<b>3,147</b>	<b>3,266</b>	<b>3,386</b>	<b>3,511</b>	<b>3,642</b>

The Brazos G RWPG’s request employs the reported 2022 total connections provided by the WUG to estimate population. The request also reflects the WUG’s projections of future growth by incorporating annual growth rates from the water master plan to estimate 2030 and 2040 total population projections for Johnson County SUD and incorporates the TWDB’s annual growth rates derived from the Draft projections for the WUG for the long-term 2050 – 2080 population projections.

This request is based on data provided by Johnson County SUD and information reported by the TWDB and is consistent with the seventh and eighth data requirements for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Items 7 and 8). The seventh data requirement states, "Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size." The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

### City of Venus

#### *Summary of Comments Received:*

1. Request for revision to population and demand projections.

#### *Summary of Supporting Materials Received:*

1. Revision request received by email on May 25, 2023, from Jenny Holt, Public Works Supervisor for the City of Venus (see Digital Attachment /Johnson/Venus\_1.pdf).
2. The City of Venus reports three new municipal utility districts (MUDs) are in development which are estimated by the City to increase the number of connections by 17,600. Documentation regarding the proposed MUDs could not be provided due to non-disclosure agreements.

### *Brazos G RWPG Analysis*

The City's estimated full time residential population served directly by the system is anticipated to increase by 17,600 homes or an estimated 35,200 persons. Based on the City's WUS reports the 10-year (2012-2021) annual growth rate is 1.86% which is greater than the Draft 2026 near term growth rate of -0.69%. The WUS data also suggests that the 5-year (2017-2021) annual growth rate is 2.47% which suggests near term growth in the WUG.

### *Brazos G RWPG Request*

1. The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 55, incorporating the WUG's reported near-term development for the estimation of 2030 population, then utilize the annual growth rate from the Draft 2026 population projections for the 2040 – 2080 period:

Table 55 [Summary of Requested Revisions to Population Projections for City of Venus in Johnson County \(2030 – 2080\)](#)

City of Venus	2030	2040	2050	2060	2070	2080
2026 Draft	2,416	2,266	2,121	1,967	1,824	1,691
<b>Requested Population Projections</b>	<b>37,789</b>	<b>35,443</b>	<b>33,175</b>	<b>30,766</b>	<b>28,529</b>	<b>26,449</b>

This request is consistent with the fifth criteria for adjustment identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 5). The fifth criterion is, "Updated information regarding the utility or public water system service area or anticipated near-term changes in service area."

This request is also consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

## County-Other, Johnson

### *Summary of Comments Received:*

1. No requests received.

### *Summary of Supporting Materials Received:*

1. None.

### *Brazos G RWPG Analysis*

The WUG-specific requests in Johnson County significantly exceed the Draft 2026 municipal populations projected for the County-Other, Johnson, WUG. The requested amounts exhibit an annual growth rate of 2.5%; thus, an annual growth rate of -2.5% has been applied to adjust the Draft 2026 population projections over the 2030-2080 period to reflect expansion of the requesting WUG's service areas.

### *Brazos G RWPG Request*

The Brazos G RWPG requests revisions to the Draft 2026 population projections for the County-Other, Johnson, WUG to the amounts shown in Table 56.

Table 56 [Summary of Requested Revisions to Population Projections for County-Other, Johnson \(2030-2080\)](#)

County-Other Johnson	2030	2040	2050	2060	2070	2080
2026 Draft	16,494	16,854	11,886	8,356	5,555	4,360
<b>Requested Population Projections</b>	<b>12,805</b>	<b>13,084</b>	<b>9,227</b>	<b>6,487</b>	<b>4,313</b>	<b>3,385</b>

## Lampasas County Summary of Requested Revisions

In addition to the requested adjustments addressing the demographic undercount, an increase from the Draft 2026 projected population amounts is requested for Lampasas County, as shown in Table 57.

Table 57 [Summary of Requested Revisions to Population Projections for Lampasas County \(2030 – 2080\)](#)

Lampasas	2030	2040	2050	2060	2070	2080
2026 Draft	22,886	23,707	23,815	23,542	23,235	22,890
Demographic Undercount Adjustment	9	10	10	10	10	9
WUG-Specific Requests	7,154	8,903	11,212	14,349	18,315	22,428
<b>Requested Population Projections</b>	<b>30,049</b>	<b>32,620</b>	<b>35,037</b>	<b>37,901</b>	<b>41,560</b>	<b>45,327</b>
Net County Increase	7,163	8,913	11,222	14,359	18,325	22,437

The Brazos G RWPG received four requests for revisions to the draft population projections for WUGs within Lampasas County from the City of Copperas Cove, Corix Utilities Texas, Inc., Kempner WSC, and the City of Lampasas. Based on the information provided by these WUGs, the Brazos G RWPG requests revisions to the draft population projections for the City of Copperas Cove, Corix Utilities, Kempner WSC, and the City of Lampasas.

### City of Copperas Cove

See the description for this WUG in the Coryell County section for details on the supporting information and rationale for this WUG's requested revision.

#### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 58.

Table 58 [Summary of Requested Revisions to Population Projections for City of Copperas Cove in Lampasas County \(2030 – 2080\)](#)

Copperas Cove		2030	2040	2050	2060	2070	2080
LAMPASAS	2026 Draft	742	769	773	763	753	742
	<b>Requested Population Projections</b>	<b>1,429</b>	<b>2,378</b>	<b>3,705</b>	<b>5,709</b>	<b>8,427</b>	<b>11,160</b>

### Corix Utilities Texas, Inc.

See the description for this WUG in the Washington County section for details on the supporting information and rationale for this WUG's requested revision.

#### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 59.

Table 59 [Summary of Requested Revisions to Population Projections for Corix Utilities Texas, Inc. in Lampasas County \(2030 – 2080\)](#)

Corix Utilities Texas, Inc.		2030	2040	2050	2060	2070	2080
LAMPASAS (Region G)	2026 Draft	2,653	2,749	2,762	2,730	2,694	2,654
	<b>Requested Population Projections</b>	<b>7,252</b>	<b>7,514</b>	<b>7,550</b>	<b>7,463</b>	<b>7,365</b>	<b>7,256</b>

### Kempner WSC

#### ***Summary of Comments Received:***

1. Request for revision to population and demand projections (demand projections are addressed later in this document). The WUG already serves a population greater than the TWDB Regional Water Plan 2030 projected population.

#### ***Summary of Supporting Materials Received:***

1. Revision request received by phone on June 6, 2023, with Mr. Bruce Sorenson, General Manager, for Kempner WSC.
2. The WUG provided information on number of meter connections, and existing population estimates, and the 2021 Water Use Survey submitted to the TWDB (see Digital Attachment / Lampasas/KempnerWSC.pdf).

### ***Brazos G RWPG Analysis***

The WUG's 2021 Water Use Survey reported an estimated population of 20,055, approximately 14.3% greater than the estimated Draft 2030 population of 17,543 from the projections provided to the Brazos G RWPG by TWDB.

Kempner WSC serves Bell, Burnet, Coryell, and Lampasas Counties. The Draft 2026 population projections provide an estimate of the projected distribution of the population served by Kempner WSC between these four counties, as shown in Table 60.

Table 60 **Distribution as Percentage of Total Projected Population from Draft 2026 Projections of Kempner WSC in Bell, Coryell, and Lampasas Counties (Region G) and Burnet County (Region K) (2030 – 2080)**

County	2030	2040	2050	2060	2070	2080
BELL	12.7%	13.4%	14.1%	14.7%	15.4%	16.3%
BURNET	3.2%	3.0%	2.9%	2.8%	2.6%	2.5%
CORYELL	24.3%	24.0%	24.0%	23.9%	23.8%	23.7%
LAMPASAS	59.8%	59.6%	59.1%	58.6%	58.1%	57.5%

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 61, incorporating the revised 2021 population estimate of 20,055 from the WUG's provided data as the 2030 projected population, then using the decadal growth rates used by the TWDB for the 2026 draft population projections:

- 2040: 3.85%, consistent with the decadal rate used by the TWDB.
- 2050: 1.34%, consistent with the decadal rate used by the TWDB.
- 2060: -0.41%, consistent with the decadal rate used by the TWDB.
- 2070: -0.44%, consistent with the decadal rate used by the TWDB.
- 2080: -0.49%, consistent with the decadal rate used by the TWDB.

The resultant decadal revised population projections for Kempner WSC would then be apportioned using the decadal distribution percentages as identified in Table 60 to determine the split population projections for Kempner WSC in the split counties.

Table 61 **Summary of Requested Revisions to Population Projections for Kempner WSC in Bell, Coryell, and Lampasas Counties (Region G) and Burnet County (Region K) (2030 – 2080)**

Kempner WSC		2030	2040	2050	2060	2070	2080
BELL (Region G)	Draft 2026	2,224	2,438	2,601	2,707	2,826	2,961
	<b>Requested Population Projections</b>	<b>2,543</b>	<b>2,787</b>	<b>2,974</b>	<b>3,095</b>	<b>3,232</b>	<b>3,385</b>
BURNET (Region K)	Draft 2026	567	548	531	508	483	454
	<b>Requested Population Projections</b>	<b>648</b>	<b>627</b>	<b>608</b>	<b>580</b>	<b>553</b>	<b>519</b>



Kempner WSC		2030	2040	2050	2060	2070	2080
CORYELL (Region G)	Draft 2026	4,308	4,350	4,305	4,197	4,075	3,938
	<b>Requested Population Projections</b>	<b>4,881</b>	<b>4,998</b>	<b>5,057</b>	<b>5,020</b>	<b>4,982</b>	<b>4,943</b>
LAMPASAS (Region G)	Draft 2026	10,482	10,860	10,908	10,782	10,641	10,479
	<b>Requested Population Projections</b>	<b>11,983</b>	<b>12,415</b>	<b>12,471</b>	<b>12,328</b>	<b>12,166</b>	<b>11,981</b>
TOTAL	Draft 2026	17,581	18,196	18,345	18,194	18,025	17,832
	<b>Requested Population Projections</b>	<b>20,055</b>	<b>20,827</b>	<b>21,110</b>	<b>21,023</b>	<b>20,932</b>	<b>20,828</b>

The Brazos G RWPG's request employs the reported 2021 Water Use Survey population estimate provided by the WUG to the TWDB. This request reflects the WUG's recent growth with future projections consistent with the TWDB's growth rates derived from the Draft projections for the WUG for the long-term 2040 – 2080 population projections.

This request is based on data provided by Kempner WSC and information reported by the TWDB and is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

## City of Lampasas

### *Summary of Comments Received:*

1. Request for revision to population and demand projections (demand projections are addressed later in this document). Population projections in the 2021 Regional Water Plan are more consistent with growth occurring in the area.

### *Summary of Supporting Materials Received:*

1. Revision request received by phone on July 6, 2023, with Mr. Jason Jones, from Jones-Heroy & Associates, Inc., consulting engineer for the City of Lampasas.
2. The WUG provided data on the WUG's existing system and service area, and historical (2017-2021) and projected system growth (2022-2031) (see Digital Attachment /Lampasas/Lampasas\_1.pdf).

### *Brazos G RWPG Analysis*

The WUG's reported 2021 Water Use Survey estimated population served is 7,821 with 3,022 residential connections, which is 2.6 people per connection. The WUG has approximately 557 non-residential connections (2021 Water Use Survey); therefore 84% of the WUG's connections are residential. The Preliminary Engineering Report provided by the WUG, which uses a 2% annual growth projection based on recent historical data (2017-2021), projects 4,290 total service area active meters in 2030. Approximately 3,623 meters (84%) of the 4,290 would be residential water connections. At 2.6 people per connection, the projected 2030 population is 9,420.

While a 2% growth rate for total active meters has been indicated in recent historic trends and used in the Preliminary Engineering Report, the WUG requested that a 1% annual increase be used starting with the WUG's 2020 census

population of 7,786. This 1% annual growth rate results in a population of 8,600 in the year 2030, which aligns the WUG's near term population projections with those projected in the 2021 Regional Water Plan for the 2030 decade.

The WUG's historical annual growth rate significantly differs from the Draft projected annual growth rates, which start at a 0.4% annual growth rate from 2030 to 2040, to 0.05% in 2050, then decreasing to -0.11%, -0.13%, and -0.14% in 2060, 2070, and 2080, respectively. The WUG does not believe their population will decrease provide the area served has sufficient room and additional water supply to accommodate additional connections.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 62, incorporating the revised 2030 projected population estimate of 8,600 calculated 2020 Census Population and reflecting the WUG's growth projections from their provided data, then applying the following annual growth rate:

- 2040-2080: 1.0%, based on the land available within the WUG's service area for expansion and future projected annual growth rate.

Table 62 Summary of Requested Revisions to Population Projections for the City of Lampasas in Lampasas County (2030 – 2080)

City of Lampasas	2030	2040	2050	2060	2070	2080
2026 Draft	8,233	8,526	8,566	8,469	8,361	8,240
<b>Requested Population Projections</b>	<b>8,600</b>	<b>9,500</b>	<b>10,495</b>	<b>11,593</b>	<b>12,806</b>	<b>14,146</b>

The Brazos G RWPG's request employs a consistent 1% annual growth increase consistent with the WUG's growth projections. The request reflects the population projections used in the previous regional planning cycle and reflects the WUG's projections by incorporating both a 5-year historic growth trend and 10-year projected growth for the City of Lampasas' water system.

This request is based on data provided by the City of Lampasas and information reported by the TWDB and is consistent with the seventh and eighth data requirements for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Items 7 and 8). The seventh data requirement states, "Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size." The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

## **Lee County Summary of Requested Revisions**

In addition to the requested adjustments addressing the demographic undercount, an increase from the Draft projected population amounts is requested for Lee County, as shown in Table 63:

Table 63 Summary of Requested Revisions to Population Projections for Lee County (2030 – 2080)

Lee	2030	2040	2050	2060	2070	2080
2026 Draft	18,407	18,675	18,408	18,062	17,673	17,236
Demographic Undercount Adjustment	274	277	273	269	263	256

Lee	2030	2040	2050	2060	2070	2080
WUG-Specific Requests	557	565	557	546	534	521
<b>Requested Population Projections</b>	<b>19,238</b>	<b>19,517</b>	<b>19,238</b>	<b>18,877</b>	<b>18,470</b>	<b>18,013</b>
Net County Increase	831	842	830	815	797	777

The Brazos G RWPG received one request for revisions to the draft population projections from WUGs within Lee County from the City of Lexington. Based on the information provided by the WUG, the Brazos G RWPG requests revisions to the draft population projections for the City of Lexington WUG.

### City of Lexington

#### *Summary of Comments Received:*

1. Request for revision to population and demand projections.

#### *Summary of Supporting Materials Received:*

1. Revision request received by email on June 21, 2023, from Bradley Loehr, consulting engineer for the City of Lexington (see Digital Attachment /Lee/Lexington\_1.pdf).
2. The WUG provided a copy of their current Water Conservation Plan (see Digital Attachment /Lee/Lexington\_2.pdf), documenting the WUG's population served in terms of the 2020 census.

### *Brazos G RWPG Analysis*

The City of Lexington's Water Conservation Plan estimates the full-time residential population served directly by the system to be 1,850 in 2020, which is greater than the estimated 2020 census population of 1,322. Review of the City's Water Use Survey submitted to the TWDB provides an estimated 2020 population of 2,376. The annual growth rate of the populations reported in the City's Water Use Surveys over the ten-year period (2012-2021) equates to 0.53%, which is equivalent to the Draft 2026 near-term growth rate of 0.53% used to estimate the 2030 population projected for the City of Lexington.

### *Brazos G RWPG Request*

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 64, incorporating a revised 2020 population estimate of 1,850 from Lexington's Water Conservation Plan, utilizing the annual growth rate from the Draft 2026 population projections for the 2030 – 2080 period:

Table 64 Summary of Requested Revisions to Population Projections for the City of Lexington in Lee County (2030 – 2080)

City of Lexington	2030	2040	2050	2060	2070	2080
2026 Draft	1,394	1,414	1,393	1,366	1,335	1,302
<b>Requested Population Projections</b>	<b>1,951</b>	<b>1,979</b>	<b>1,950</b>	<b>1,912</b>	<b>1,869</b>	<b>1,823</b>

This request is consistent with the second criteria for adjustment identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 2). The second criterion is, "The 2010 or 2020 permanent population-served estimate by a municipal WUG is significantly different than the 2010 or 2020 baseline population estimate used in the draft projections."

This request is also consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, “Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection.”

## McLennan County Summary of Requested Revisions

In addition to the requested adjustments addressing the demographic undercount, an increase from the Draft projected population amounts is requested for McLennan County, as shown in Table 65.

Table 65 – Summary of Requested Revisions to Population Projections for McLennan County (2030 – 2080)

McLennan	2030	2040	2050	2060	2070	2080
2026 Draft	287,633	311,844	332,636	354,573	379,236	406,963
Demographic Undercount Adjustment	3,951	4,311	4,627	4,969	5,360	5,793
WUG-Specific Requests	-3,951	-4,311	-4,627	-4,969	-5,360	-5,793
<b>Requested Population Projections</b>	<b>287,633</b>	<b>311,844</b>	<b>332,636</b>	<b>354,573</b>	<b>379,236</b>	<b>406,963</b>
Net County Increase	0	0	0	0	0	0

The Brazos G RWPG received fifteen requests for revisions to the draft population projections from WUGs within McLennan County, including Axtell Water Supply Corporation, Bruceville-Eddy, Chalk Bluff Water Supply Corporation, East Crawford Water Supply Corporation, EOL Water Supply Corporation, Gholson Water Supply Corporation, Hewitt, Leroy Tours Gerald Water Supply Corporation, Levi Water Supply Corporation, McGregor, Moody, Riesel, Texas State Technical College, Windsor Water, and Woodway. Based on the information provided by these WUGs, the Brazos G RWPG requests revisions to the draft population projections for all fifteen, as well as the County-Other, McLennan, WUG.

### Axtell WSC

#### *Summary of Comments Received:*

1. Request for revision to population projections (demand projections are addressed later in this document).

#### *Summary of Supporting Materials Received:*

1. Revision request received by phone on June 9, 2023, with Ms. Tricia Freytag, Manager/Operator for the Axtell Water Supply Corporation.
2. The WUG provided data on recent water connection sales and trends (see Digital Attachment/McLennan/Axtell\_WSC\_1.pdf).

### *Brazos G RWPG Analysis*

The WUG’s current number of connections, as of June 9, 2023, is 640. The WUG has been adding ten connections per year on average. To estimate population based on the number of connections, the TCEQ uses 3 people per connection, although utilities may vary from 1.5 to as high as 4 people per connection. Using a conservative estimate

of 2.5 people per connection for this WUG equates to a current population of 1,600 as of June 9, 2023, a number that the Draft 2026 projections do not reach until between 2060 and 2070.

#### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 66, incorporating a revised population based on an estimated 2.5 people per connection, starting with 640 connections in 2023 and increasing by 10 connections each year.

Table 66 **Summary of Requested Revisions to Population Projections for the Axtell WSC portion in McLennan County (2030 – 2080)**

Axtell WSC		2030	2040	2050	2060	2070	2080
MCLENNAN	2026 Draft	1,241	1,340	1,425	1,513	1,614	1,726
	<b>Requested Population Projections</b>	<b>1,775</b>	<b>2,025</b>	<b>2,275</b>	<b>2,525</b>	<b>2,775</b>	<b>3,025</b>

The Brazos G RWPG's request employs the reported 2023 number of retail water connections provided by the WUG and a conservative estimate of people per connection (less than that used by the TCEQ). The request also reflects the WUG's reporting of recent growth as exhibited by an average increase in connections per year.

This request is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

#### **City of Bruceville-Eddy**

##### ***Summary of Comments Received:***

1. Request for revision to population projections (demand projections are addressed later in this document).

##### ***Summary of Supporting Materials Received:***

1. Revision request received by email on June 5, 2023, from Mr. Kent Manton, City Administrator for the City of Bruceville-Eddy via attachment (see Digital Attachment /McLennan/Bruceville-Eddy\_1.pdf).
2. The WUG provided data on current water use, and contests the idea that the City, located along the I-35 growth corridor and part of the City of Waco metropolitan statistical area, would be decreasing in population. Their water demand continues to increase due to increased connections.

#### ***Brazos G RWPG Analysis***

Data obtained from the TWDB Historical Water Use Survey Data for Public Water Systems provides self-reported population served from the year 2010 to 2021. The overall annual growth rate from 2010 to 2021 was approximately 0.65%; the near-term annual growth rate from 2016 to 2021 was approximately 1.44%.

These historical annual growth rates significantly differ from the Draft projected annual growth rates (1.0-migration rate), which start at a 1.42% annual growth rate from 2020 to 2030 and decrease throughout the planning period to 0.6% by 2080.

The City of Bruceville-Eddy serves Falls and McLennan Counties. The TWDB Draft population projections provide an estimate of the projected distribution of the population served by the City of Bruceville-Eddy between these two counties. However, this distribution was deemed inappropriate for use since the Draft population was estimated to decline. Therefore, the projected distribution used in the 2021 Water Plan was employed, as shown in Table 67.

Table 67 [Distribution as Percentage of Total Projected Population from 2021 Water Plan Projections of the City of Bruceville-Eddy \(2030 – 2080\)](#)

County	2030	2040	2050	2060	2070	2080
FALLS	19.0%	23.5%	23.5%	23.5%	23.5%	24.9%
MCLENNAN	81.0%	76.5%	76.5%	76.5%	76.5%	75.1%

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG’s population projections as shown in Table 68, incorporating the revised 2021 population estimate of 5,802 from the WUG’s provided data, then applying the following annual growth rates:

- 2030: 1.44%, based on the WUG’s recent 5-year annual growth rate over the 2016 – 2021 period.
- 2040-2080: 0.65%, based on the WUG’s longer-term 10-year annual growth rate over the 2010 – 2021 period.

The resultant decadal revised population projections for the City of Bruceville-Eddy would then be apportioned using the decadal distribution percentages as identified in Table 67 to determine the split population projections for the City of Bruceville-Eddy in the split counties.

Table 68 [Summary of Requested Revisions to Population Projections for the City of Bruceville-Eddy portion in McLennan County \(2030 – 2080\)](#)

City of Bruceville-Eddy		2030	2040	2050	2060	2070	2080
MCLENNAN	2026 Draft	3,737	3,505	3,312	2,998	2,660	2,295
	<b>Requested Population Projections</b>	<b>5,343</b>	<b>5,387</b>	<b>5,750</b>	<b>6,138</b>	<b>6,551</b>	<b>6,869</b>

The Brazos G RWPG’s request reflects the use of historical data provided by TWDB, incorporating both 5-year and 10-year annual growth rates from the recent observed record to estimate 2030 through 2080 total population projections for the City of Bruceville-Eddy.

This request is based on information reported by the TWDB and is consistent with the third and eighth criteria for adjustment identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Items 3 and 8). The third criterion is, “The population growth rate for a municipal WUG over the most recent years (2015-2020) is substantially different than the growth rate between 2010 and 2020 in the draft projections.” The eighth data requirement states, “Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection.”



## Chalk Bluff WSC

### *Summary of Comments Received:*

1. Request for revision to population projections (demand projections are addressed later in this document).

### *Summary of Supporting Materials Received:*

1. Revision request received by phone on June 9, 2023, with Ms. Elizabeth Clinard, Secretary for the Chalk Bluff Water Supply Corporation.
2. The WUG provided data on current water connections and historical trends (see Digital Attachment/McLennan/ChalkBluff\_WSC\_1.pdf).

### *Brazos G RWPG Analysis*

The WUG's current number of connections, as of June 9, 2023, is 1,303. The WUG added 22 connections in calendar year 2022. To estimate population based on the number of connections, the TCEQ uses 3 people per connection. Using a more conservative estimate of 2.5 people per connection for this WUG equates to a current population of 3,258 as of June 9, 2023, a number that the Draft 2026 projections do not reach within the current planning period.

### *Brazos G RWPG Request*

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 69, incorporating a revised population based on an estimated 2.5 people per connection, starting with 1,303 connections in 2023 and increasing by 20 connections each year.

Table 69 [Summary of Requested Revisions to Population Projections for the Chalk Bluff WSC portion in McLennan County \(2030 – 2080\)](#)

Chalk Bluff WSC		2030	2040	2050	2060	2070	2080
MCLENNAN	2026 Draft	2,702	2,702	2,702	2,702	2,702	2,702
	<b>Requested Population Projections</b>	<b>3,608</b>	<b>4,108</b>	<b>4,608</b>	<b>5,108</b>	<b>5,608</b>	<b>6,108</b>

The Brazos G RWPG's request employs the reported 2023 number of retail water connections provided by the WUG and a conservative estimate of people per connection (less than that used by the TCEQ). The request also reflects the WUG's reporting of recent growth as exhibited by a recent increase in connections per year.

This request is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

## County-Other, McLennan

### *Summary of Comments Received:*

1. No requests received.

### *Summary of Supporting Materials Received:*

1. None.

### *Brazos G RWPG Analysis*

The WUG-specific population revision amounts requested in McLennan County include an assumption that some of these WUGs would expand their service area, reducing the County-Other geographic area. Thus, the County-Other WUG is being reduced by an amount equivalent to those revision requests to reflect expansion of the requesting WUGs' service areas.

### *Brazos G RWPG Request*

The Brazos G RWPG requests revisions to the Draft 2026 population projections for the County-Other, McLennan, WUG to the amounts shown in Table 70.

Table 70 Summary of Requested Revisions to Population Projections for County-Other, McLennan in McLennan County (2030 – 2080)

County-Other, McLennan		2030	2040	2050	2060	2070	2080
MCLENNAN	2026 Draft	19,570	22,057	23,587	25,214	26,943	28,800
	Requested Population Projections	4,917	6,706	7,078	7,231	7,578	8,366

## East Crawford WSC

### *Summary of Comments Received:*

1. Request for revision to population projections and per capita usage (demand projections are addressed later in this document).

### *Summary of Supporting Materials Received:*

1. Revision request received by phone on June 9, 2023, with Ms. Linda Brandon, Water System Operator for the East Crawford Water Supply Corporation.
2. The WUG provided data on current water connections and current growth constraints (see Digital Attachment/McLennan/EastCrawford\_WSC\_1.pdf).

### *Brazos G RWPG Analysis*

The WUG's current number of connections, as of June 9, 2023, is 324. They have not been able to sell connections for five years due to an administrative challenge, but they do report 70 current requests for connections.

The WUG currently has 55-58% water loss and has been awarded \$496,000 in grant funds to address these losses. According to Ms. Brandon, their engineer said that addressing the water loss will enable the WUG to go from 324 connections (current) to 1,000; the WUG would then be limited by their groundwater source.

To estimate population based on the number of connections, the TCEQ uses 3 people per connection, although utilities may vary from 1.5 to as high as 4 people per connection. Using a conservative estimate of 2.5 people per connection for this WUG equates to a current population of 810 as of June 9, 2023, a number that the Draft 2026 projections reach between the years 2030 and 2040 based on the 1.0-migration scenario.

Assuming the water loss and administrative challenges are both addressed, and the current backlog of connection requests are fulfilled by 2030, this would equate to a population of 985 by 2030. Following 2030, the draft 2026 TWDB annual growth rate was applied, as follows:

- 2040: 0.53%, based on the calculated annual growth rate for the total WUG system for 2040 from the Draft 2026 projections.
- 2050: 0.43% – based on the calculated annual growth rate for the total WUG system for 2050 from the Draft 2026 projections.
- 2060: 0.38%- based on the calculated annual growth rate for the total WUG system for 2060 from the Draft 2026 projections.
- 2070: 0.43%- based on the calculated annual growth rate for the total WUG system for 2070 from the Draft 2026 projections.
- 2080: 0.45%- based on the calculated annual growth rate for the total WUG system for 2080 from the Draft 2026 projections.

Further, if the water loss is addressed, the per capita usage will be much less than that provided in the Draft 2026 projections.

#### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 71, incorporating a revised population based on an estimated 2.5 people per connection, starting with 324 connections in 2023 and increasing by the annual growth rates provided in the Draft 2026 projections.

Table 71 [Summary of Requested Revisions to Population Projections for the East Crawford WSC portion in McLennan County \(2030 – 2080\)](#)

East Crawford WSC		2030	2040	2050	2060	2070	2080
MCLENNAN	2026 Draft	776	818	854	887	926	969
	<b>Requested Population Projections</b>	<b>985</b>	<b>1,038</b>	<b>1,084</b>	<b>1,126</b>	<b>1,175</b>	<b>1,230</b>

The Brazos G RWPG's request employs the reported 2023 number of retail water connections plus a backlog of connection requests provided by the WUG and a conservative estimate of people per connection (less than that used by the TCEQ) to estimate a 2030 population. Following 2030, the request reflects the TWDB draft annual growth rate.

This request is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

The Brazos G RWPG further requests a revision to the baseline per capita usage to 157 GPCD, as it is a more appropriate per capita use based on the assumption the water loss challenges will be addressed.

The Brazos G RWPG's requests for revisions to the per capita usage are consistent with the ninth data requirement for adjustments identified in the Exhibit C Guidelines for municipal water demand projections (Section 2.2.2.1, Data Items 8-d and 9). The ninth data requirement states, "Other data and evidence that the RWPG considers reasonable and adequate to justify an adjustment to the municipal water demand projections."

### **Elm Creek WSC**

See the description for this WUG in the Bell County section for details on the supporting information and rationale for this WUG's requested revision.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 72.

Table 72 [Summary of Requested Revisions to Population Projections for Elm Creek WSC portion in McLennan County \(2030-2080\)](#)

Elm Creek WSC		2030	2040	2050	2060	2070	2080
MCLENNAN	Draft 2026	1,136	1,201	1,257	1,310	1,371	1,440
	<b>Requested Population Projections</b>	<b>1,415</b>	<b>1,491</b>	<b>1,576</b>	<b>1,680</b>	<b>1,788</b>	<b>1,900</b>

### **EOL WSC**

#### ***Summary of Comments Received:***

1. Request for revision to population projections (demand projections are addressed later in this document).

#### ***Summary of Supporting Materials Received:***

1. Revision request received by phone on June 9, 2023, with Mr. Fred Kubitz, Operator for the EOL Water Supply Corporation.
2. The WUG provided data on current water connections and historical growth (see Digital Attachment/McLennan/EOLWSC\_1.pdf).

### ***Brazos G RWPG Analysis***

The WUG's current number of connections, as of June 9, 2023, is 700. The WUG reports they have been growing steadily, and typically sell 5-7 additional connections per year.

To estimate population based on the number of connections, the TCEQ uses 3 people per connection, although utilities may vary from 1.5 to as high as 4 people per connection. Using a conservative estimate of 2.5 people per connection for this WUG equates to a current population of 1,750 as of June 9, 2023, a number that the Draft 2026 projections do not reach over the 2030 – 2080 period.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 73, incorporating a revised population based on an estimated 2.5 people per connection, starting with 700 connections in 2023 and increasing by 7 connections each year.

Table 73 Summary of Requested Revisions to Population Projections for EOL WSC portion in McLennan County (2030-2080)

EOL WSC		2030	2040	2050	2060	2070	2080
MCLENNAN	2026 Draft	1,386	1,201	1,046	821	579	311
	<b>Requested Population Projections</b>	<b>1,873</b>	<b>2,048</b>	<b>2,223</b>	<b>2,398</b>	<b>2,573</b>	<b>2,748</b>

The Brazos G RWPG's request employs the reported 2023 number of retail water connections provided by the WUG and a conservative estimate of people per connection (less than that used by the TCEQ). The request also reflects reported growth trends.

This request is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

### **Gholson WSC**

#### ***Summary of Comments Received:***

1. Request for revision to population projections (demand projections are addressed later in this document).

#### ***Summary of Supporting Materials Received:***

1. Revision request received via email on June 1, 2023, from Mr. Jamie Rager, Office Manager for the Gholson Water Supply Corporation (see Digital Attachment/McLennan/GholsonWSC\_1.pdf).
2. The WUG provided data on historical water connections served, estimated population, water pumped, and water sold from 2012 to 2023 (to date), as well as estimated growth projections for the years 2026, 2030, 2040, 2050, and 2060.

### ***Brazos G RWPG Analysis***

The WUG's current number of connections, as of June 1, 2023, is 1,262. Since 2012, the WUG reports having added between 5 and 71 connections per year.

To estimate population based on the number of connections, the TCEQ uses 3 people per connection, although utilities may vary from 1.5 to as high as 4 people per connection. Gholson WSC has utilized the 3 people per connection amount to develop their estimates, which equates to a current population of 3,786 as of June 1, 2023, a number that the Draft 2026 projections for the WUG do not reach until between the years of 2060 and 2070. To estimate the number of additional connections per year, Gholson WSC used the average number of connections added per year between 2017 and 2022, which was 36.2.

The Brazos G RWPG used Gholson's method to estimate the population for the year 2030. Following 2030, the Draft 2026 TWDB annual growth rate was applied, as follows:

- 2040: 1.16%, based on the calculated annual growth rate for the total WUG system for 2040 from the Draft 2026 projections.
- 2050: 0.87% – based on the calculated annual growth rate for the total WUG system for 2050 from the Draft 2026 projections.
- 2060: 0.93%- based on the calculated annual growth rate for the total WUG system for 2060 from the Draft 2026 projections.
- 2070: 0.94%- based on the calculated annual growth rate for the total WUG system for 2070 from the Draft 2026 projections.
- 2080: 0.95%- based on the calculated annual growth rate for the total WUG system for 2080 from the Draft 2026 projections.

Gholson WSC serves Hill and McLennan Counties. The TWDB Draft population projections provide an estimate of the projected distribution of the population served by Gholson WSC between these two counties, as shown in Table 74.

**Table 74 Distribution as Percentage of Total Projected Population from Draft 2026 Projections of Gholson WSC (2030 – 2080)**

County	2030	2040	2050	2060	2070	2080
HILL	24.7%	22.7%	21.1%	19.6%	18.3%	17.0%
MCLENNAN	75.3%	77.3%	78.9%	80.4%	81.7%	83.0%

#### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 75, incorporating Gholson WSC's population projections based on an estimated 3 people per connection, starting with 1,262 connections in 2023 and increasing the number of connections each year by 36.2 for the near-term projected population growth by 2030, then applying the annual growth rates from the Draft 2026 population projections for the 2040 – 2080 period.

The resultant decadal revised population projections for Golson WSC would then be apportioned using the decadal distribution percentages as identified in Table 74 to determine the split population projections for Gholson WSC in the split counties.

**Table 75 Summary of Requested Revisions to Population Projections for Gholson WSC portion in McLennan County (2030-2080)**

Gholson WSC		2030	2040	2050	2060	2070	2080
MCLENNAN	Draft 2026	2,056	2,369	2,635	2,945	3,289	3,672
	<b>Requested Population Projections</b>	<b>3,435</b>	<b>3,958</b>	<b>4,403</b>	<b>4,921</b>	<b>5,496</b>	<b>6,136</b>

The Brazos G RWPG's request employs the number of retail water connections provided by the WUG between 2017 and 2022 and an estimate of people per connection equivalent to that used by the TCEQ, plus the annual growth rate provided by TWDB in the draft projections.



This request is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

#### City of Hewitt

##### *Summary of Comments Received:*

1. Request for revision to population projections (demand projections are addressed later in this document).

##### *Summary of Supporting Materials Received:*

1. Revision request received via email on June 8, 2023, from Mr. Kevin Reinke, Utilities Director for the City of Hewitt (see Digital Attachment/ McLennan/ Hewitt\_1.pdf).
2. Mr. Reinke indicated he believed the numbers beyond 2030 to be high, as they do not have the ability to expand their service area.

#### **Brazos G RWPG Analysis**

The WUG has indicated that the remainder of the undeveloped parcels of land will be developed by 2030 and growth will stop by that time.

#### **Brazos G RWPG Request**

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 76, incorporating the Draft 2026 annual growth rate for the 2030 population projection, then maintaining a constant population throughout the 2030 – 2080 planning period.

Table 76 **Summary of Requested Revisions to Population Projections for the City of Hewitt portion in McLennan County (2030 – 2080)**

City of Hewitt		2030	2040	2050	2060	2070	2080
MCLENNAN	Draft 2026	17,127	18,310	19,328	20,350	21,506	22,814
	<b>Requested Population Projections</b>	<b>17,127</b>	<b>17,127</b>	<b>17,127</b>	<b>17,127</b>	<b>17,127</b>	<b>17,127</b>

The Brazos G RWPG's request employs the Draft 2026 projection for this WUG for 2030 and aligns with the WUG's requested build-out.

This request is based on input from the City of Hewitt and information provided by the TWDB and is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

## Leroy Tours Gerald WSC

### *Summary of Comments Received:*

1. Request for revision to population projections (demand projections are addressed later in this document).

### *Summary of Supporting Materials Received:*

1. Revision request received via email on June 8, 2023, from Danny Hays of KSA Engineers, serving as engineer for Leroy Tours Gerald Water Supply Corporation (see Digital Attachment/McLennan/LeroyToursGeraldWSC\_1.pdf).
2. The document is a preliminary engineering report to assess system deficiencies with respect to current and future system populations, developed with the intent that the document could serve as an application for a low interest loan from the United States Department of Agriculture.

### *Brazos G RWPG Analysis*

The population projections provided by the WUG are based on the base year (2019) number of system connections (540) multiplied by an average household size of 2.66. The projected population was calculated using the average annual growth rate adopted for the WUG for the purposes of the 2021 Water Plan. The WUG-estimated population in 2019 was 1,437; subsequent calculations resulted in an estimated 2030 population of 1,557. The WUG-estimated 2030 population is approximately 6.86% higher than that provided in the Draft 2026 population projections for 2030. The WUG-estimated 2080 population of 2,978 (assuming the WUG's assumed rate of growth remains constant from 2060 through 2080) is approximately 58.3% higher than that provided in the Draft 2026 population projections for 2080.

### *Brazos G RWPG Request*

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 77, incorporating Leroy Tours Gerald WSC's population projections as used for project planning and loan application.

Table 77 [Summary of Requested Revisions to Population Projections for Leroy Tours Gerald WSC portion in McLennan County \(2030-2080\)](#)

Leroy Tours Gerald WSC		2030	2040	2050	2060	2070	2080
MCLENNAN	Draft 2026	1,457	1,547	1,624	1,699	1,784	1,881
	<b>Requested Population Projections</b>	<b>1,557</b>	<b>1,658</b>	<b>1,761</b>	<b>1,863</b>	<b>1,962</b>	<b>1,972</b>

The Brazos G RWPG's request employs the number of retail water connections at the base year 2019, provided by the WUG, an estimate of people per connection less than that used by the TCEQ, and the annual growth rate used in the 2021 Water Plan.

This request is consistent with the seventh and eighth data requirements for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Items 7 and 8). The seventh data requirement states, "Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size." The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

## Levi WSC

### *Summary of Comments Received:*

1. Request for revision to population projections (demand projections are addressed later in this document).

### *Summary of Supporting Materials Received:*

1. Revision request received via phone call on June 8, 2023, from Mr. Jim Sheffield, General Manager for the Levi Water Supply Corporation.
2. The WUG provided data on current water connections served and current application backlog (see Digital Attachment/McLennan/Levi\_WSC\_1.pdf).

### *Brazos G RWPG Analysis*

The WUG's current number of connections, as of June 8, 2023, is 823, and the WUG has applications for an additional 200 once they can obtain a new water source.

To estimate population based on the number of connections, the TCEQ uses 3 people per connection, although utilities may vary from 1.5 to as high as 4 people per connection. Using a conservative estimate of 2.5 people per connection for this WUG equates to a current population of 2,058 as of June 8, 2023, a number that the Draft 2026 projections do not reach. Subsequent years applied the annual growth rate provided by TWDB in the draft population projections as follows:

- 2030: 0.91%, based on the calculated annual growth rate for the total WUG system for 2040 from the Draft 2026 projections.
- 2040: 0.91%, based on the calculated annual growth rate for the total WUG system for 2040 from the Draft 2026 projections.
- 2050: 0.78% – based on the calculated annual growth rate for the total WUG system for 2050 from the Draft 2026 projections.
- 2060: 0.56%- based on the calculated annual growth rate for the total WUG system for 2060 from the Draft 2026 projections.
- 2070: 0.57%- based on the calculated annual growth rate for the total WUG system for 2070 from the Draft 2026 projections.
- 2080: 0.56%- based on the calculated annual growth rate for the total WUG system for 2080 from the Draft 2026 projections.

Levi WSC serves both Falls and McLennan Counties. The Draft 2026 population projections provide an estimate of the projected distribution of the population served by Levi WSC between these two counties, as shown in Table 78.



Table 78 Distribution as Percentage of Total Projected Population from Draft 2026 Projections of Levi WSC (2030 – 2080)

County	2030	2040	2050	2060	2070	2080
FALLS	17.9%	21.4%	24.5%	26.2%	27.6%	28.7%
MCLENNAN	82.1%	78.6%	75.5%	73.8%	72.4%	71.3%

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG’s population projections as shown in Table 79, incorporating Levi WSC’s population projections based on an estimated 2.5 people per connection, starting with 823 connections in 2023, then applying TWDB’s draft annual growth rates from 2023 through the planning period.

The resultant decadal revised population projections for Levi WSC would then be apportioned using the decadal distribution percentages as identified in Table 78 to determine the split population projections for Levi WSC in the split counties.

Table 79 Summary of Requested Revisions to Population Projections for Levi WSC portion in McLennan County (2030-2080)

Levi WSC		2030	2040	2050	2060	2070	2080
MCLENNAN	Draft 2026	853	894	929	960	996	1,037
	<b>Requested Population Projections</b>	<b>1,800</b>	<b>1,887</b>	<b>1,961</b>	<b>2,026</b>	<b>2,102</b>	<b>2,189</b>

The Brazos G RWPG’s request employs the current number of retail water connections provided by the WUG, a conservative estimate of people per connection, and an estimated increase in connections per year.

This request is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, “Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection.”

### **City of McGregor**

#### ***Summary of Comments Received:***

1. Request for revision to population and demand projections (demand projections are addressed later in this document).

#### ***Summary of Supporting Materials Received:***

1. Revision request received by email on June 13, 2023, from Mr. Chad Saylors, Director of Public Works for the City of McGregor (see Digital Attachment /McLennan/McGregor\_1.pdf).
2. The WUG provided data regarding the number of planned housing units (presented or under development) and large tracts of land intended for development that are for sale, as well as confirmed/pending industrial facility jobs.

### ***Brazos G RWPG Analysis***

The total estimated housing units being planned or under development equate to 1,246 units. The total estimated housing units with development agreements equate to 1,116 units, totaling 2,362 units. Using a conservative 2.5 people per housing unit results in an estimated 5,905 people that will be added to the City's service in the near term. The confirmed and possible jobs in the industrial park are estimated to be between 750 and 1200; the WUG-provided data equated each of those jobs with 2 adults and 2.5 children, which results in a range of new full-time residents between 3,375 and 5,400.

The Brazos RWPG chose to use conservative assumptions, including the addition of one-half of the estimated additional residents via new housing provided by the WUG and one-half of the low end of the estimated range of new residents added via new industrial jobs provided by the WUG; this equates to a total of 4,640 people expected prior to 2030. The population estimate for 2030 was derived from the 2023 census estimate provided by the WUG of 5,321 plus 4,640 people, or 9,961 people, which is approximately 74.2% higher than the Draft 2026 population projection for 2030.

Subsequent years applied the annual growth rate provided by TWDB in the draft population projections as follows:

- 2040: 0.55%, based on the calculated annual growth rate for the total WUG system for 2040 from the Draft 2026 projections.
- 2050: 0.45% – based on the calculated annual growth rate for the total WUG system for 2050 from the Draft 2026 projections.
- 2060: 0.40%- based on the calculated annual growth rate for the total WUG system for 2060 from the Draft 2026 projections.
- 2070: 0.44%- based on the calculated annual growth rate for the total WUG system for 2070 from the Draft 2026 projections.
- 2080: 0.49%- based on the calculated annual growth rate for the total WUG system for 2080 from the Draft 2026 projections.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 80, incorporating the revised 2030 population estimate of 9,961 from the WUG's provided data, then applying the Draft 2026 annual growth rate.

**Table 80     Summary of Requested Revisions to Population Projections for the City of McGregor in McLennan County (2030 – 2080)**

City of McGregor		2030	2040	2050	2060	2070	2080
MCLENNAN	2026 Draft	5,717	6,038	6,316	6,576	6,874	7,213
	<b>Requested Population Projections</b>	<b>9,961</b>	<b>10,520</b>	<b>11,005</b>	<b>11,458</b>	<b>11,977</b>	<b>12,573</b>

The Brazos G RWPG's request employs census data from 2020, estimated additional residents via new housing and industrial facilities (as provided by the WUG), and the Draft 2026 annual growth rate.

This request is based on data provided by the City of McGregor and is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

### City of Moody

#### *Summary of Comments Received:*

1. Request for revision to population projections (demand projections are addressed later in this document).

#### *Summary of Supporting Materials Received:*

1. Revision request received by phone on June 12, 2023, with Mr. Keith Fisher, Director of Public Works for the City of Moody.
2. The WUG provided data on recent water connection sales and trends (see Digital Attachment/McLennan/Moody\_1.pdf).

### **Brazos G RWPG Analysis**

The WUG's current number of connections, as of June 12, 2023, is 677. The WUG has been adding ten connections per year on average. To estimate population based on the number of connections, the TCEQ uses 3 people per connection, although utilities may vary from 1.5 to as high as 4 people per connection. Using a conservative estimate of 2.5 people per connection for this WUG equates to a current population of 1,693 as of June 12, 2023, a number that the Draft 2026 projections does not reach in the entire planning period.

### **Brazos G RWPG Request**

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 81, incorporating a revised population based on an estimated 2.5 people per connection, starting with 677 connections in 2023 and increasing by 10 connections each year.

Table 81 [Summary of Requested Revisions to Population Projections for the City of Moody portion in McLennan County \(2030 – 2080\)](#)

City of Moody		2030	2040	2050	2060	2070	2080
MCLENNAN	2026 Draft	1,534	1,564	1,591	1,599	1,611	1,627
	<b>Requested Population Projections</b>	<b>1,868</b>	<b>2,118</b>	<b>2,368</b>	<b>2,618</b>	<b>2,868</b>	<b>3,118</b>

The Brazos G RWPG's request employs the reported 2023 number of retail water connections provided by the WUG and a conservative estimate of people per connection (less than that used by the TCEQ). The request also reflects the WUG's reporting of recent growth as exhibited by an average increase in connections per year.

This request is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."



## City of Riesel

### *Summary of Comments Received:*

1. Request for revision to population projections (demand projections are addressed later in this document).

### *Summary of Supporting Materials Received:*

1. Revision request received via email on June 5, 2023, from Terry Winn, Vice President with STV Group, serving as the City of Riesel's engineer (see Digital Attachment/McLennan/Riesel\_1.pdf).
2. The WUG provided data on historical growth rates from 2002 to 2023 and a typical value for people per water service connection.

### *Brazos G RWPG Analysis*

The rate of growth over the 21-year period provided by the WUG equates to 3.5 connections added each year. The census data for years 2010 and 2020 indicate a typical population of 2.39 people per connection. These values were used to project population through the planning period.

### *Brazos G RWPG Request*

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 82, incorporating a revised population based on an estimated 2.39 people per connection, starting with 491 connections in 2023, and increasing by 3.5 connections each year.

Table 82 Summary of Requested Revisions to Population Projections for the City of Riesel portion in McLennan County (2030 – 2080)

City of Riesel		2030	2040	2050	2060	2070	2080
MCLENNAN	2026 Draft	994	1,036	1,072	1,101	1,136	1,176
	<b>Requested Population Projections</b>	<b>1,231</b>	<b>1,314</b>	<b>1,398</b>	<b>1,482</b>	<b>1,565</b>	<b>1,649</b>

The Brazos G RWPG's request employs the reported 2023 number of retail water connections provided by the WUG, an estimated number of people per connection (less than that used by the TCEQ), and an estimated increase in connections per year.

This request is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

## Texas State Technical College

### *Summary of Comments Received:*

1. In response to the Brazos G RWPG survey, a response email was received on June 5, 2023, from Mr. Manuel Perez with Texas State Technical College (TSTC) (see Digital Attachment /MCLENNAN/TSTC\_1.pdf).
2. The email indicates that TSTC expects the population to be approximately 1,000, and that projections should either remain consistent with that estimate or decrease, as 300 houses were recently demolished.

***Summary of Supporting Materials Received:***

1. No supporting documentation.

***Brazos G RWPG Analysis***

The Brazos G RWPG reviewed the historical 2010 – 2019 WUS populations provided by TWDB, which indicated a constant population of approximately 425 over the entire period. The 2020 Census amount used for the Draft projections is 2,057. The population projections adopted for the 2021 Brazos G Water Plan range from 624 by 2030 to 783 by 2070.

***Brazos G RWPG Request***

The Brazos G RWPG requests a decrease in the WUG's population projections as shown in Table 83, based on the WUG's estimated population of 1,000 for the facility with a constant, 0% growth rate consistent with the WUG's recommendation and the observed rate of growth reflected in the WUS population data provided by TWDB.

Table 83 [Summary of Requested Revisions to Population Projections for Texas State Technical College in McLennan County \(2030 – 2080\)](#)

TSTC		2030	2040	2050	2060	2070	2080
MCLENNAN	Draft 2026	3,317	3,317	3,317	3,317	3,317	3,317
	<b>Requested Population Projections</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

This request is consistent with the second criterion for adjustments, and the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Criteria Item 2 and Data Item 8). The second criterion for adjustments states, "Updates or corrections to a WUG's group quarter population or the location of institutional facilities." The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

***City of West***

***Summary of Comments Received:***

1. Request for revision to population projections (demand projections are addressed later in this document).

***Summary of Supporting Materials Received:***

1. Revision request received via email on August 4, 2023, from Mr. C.J. Gillaspie, Director of Public Works for the City of West (see Digital Attachment/McLennan/West\_1.pdf).
2. The City provided a Draft Technical Memorandum (dated March 4, 2020) documenting a study performed by the City's engineering consultant for a Water System Capacity Evaluation. The capacity analysis included various projections of the City's population growth through the next 40 years, identifying water system improvements that are required to accommodate future growth. Also documented within are recent and upcoming construction (e.g., new High School and Middle School, 60-80 lot single-family development).

### ***Brazos G RWPG Analysis***

The Brazos G RWPG first reviewed the City's supporting documentation, wherein it is noted that the City's utility service area appears larger than both the Census Place boundary and the WUG boundary in the TWDB's Water Service Boundary Viewer (last updated 12/1/2020).

The City's study utilized two projected rates of growth, 0.32% and 2.0%. The Draft 2026 growth rates are negative, projecting decreases at an annual rate of -1.06% by 2040 to -3.14% by 2080.

The Brazos G RWPG next compiled data from the WUG's WUSs submitted to TWDB over the 2016 – 2020 period, specifically the reported numbers of residential connections (single- and multi-family) and reported population served. Over the most recent period, the City has served approximately 3.21 people per connection. The reported number of residential connections in 2020 is 987, which when multiplied by 3.21 results in an estimated population of 3,165.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 84, incorporating a revised population of 3,165 based on an estimated 3.21 people per connection for 987 connections in 2020, increasing at a growth rate of 2.0% by 2030, then 0.32% for the 2040 – 2080 period.

Table 84 **Summary of Requested Revisions to Population Projections for the City of West in McLennan County (2030 – 2080)**

City of West		2030	2040	2050	2060	2070	2080
MCLENNAN	2026 Draft	1,975	1,775	1,607	1,355	1,083	787
	<b>Requested Population Projections</b>	<b>3,858</b>	<b>3,983</b>	<b>4,112</b>	<b>4,245</b>	<b>4,383</b>	<b>4,525</b>

The Brazos G RWPG's request employs the reported 2020 number of residential water connections submitted by the WUG in its WUS, an estimated number of people per connection (based on recent trends), and incorporates for near- and long-term projections the ranges of annual growth rates utilized by the City in its local planning.

This request is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

### **Windsor Water**

#### ***Summary of Comments Received:***

1. Request for revision to population projections (demand projections are addressed later in this document).

#### ***Summary of Supporting Materials Received:***

1. Revision request received by phone on June 9, 2023, with Mr. Don Brandon, Water System Operator for Windsor Water.
2. The WUG provided data on current water connections and recent growth trends (see Digital Attachment/McLennan/WindsorWater\_1.pdf).

### ***Brazos G RWPG Analysis***

The WUG's current number of connections, as of June 9, 2023, is approximately 250. They have added five additional meters during calendar year 2022. This is a residential area adjacent to Waco that will not decrease in population. To estimate population based on the number of connections, the TCEQ uses 3 people per connection, although utilities may vary from 1.5 to as high as 4 people per connection. Using a conservative estimate of 2.5 people per connection for this WUG equates to a current population of 625 as of June 9, 2023, a number that the Draft 2026 projections do not reach during the planning period.

Brazos G RWPG obtained reported population data from the TWDB's dashboard, which provides information obtained from each public water system's annual survey. Using the population data from 2012 to 2021, an average annual growth rate of 0.5% was calculated and applied throughout the planning period.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 85, incorporating a revised population based on an estimated 2.5 people per connection, starting with 250 connections in 2023 and increasing according to the annual growth rates used in the 2021 Water Plan.

Table 85 Summary of Requested Revisions to Population Projections for Windsor Water in McLennan County (2030 – 2080)

Windsor Water		2030	2040	2050	2060	2070	2080
MCLENNAN	2026 Draft	481	412	354	298	251	212
	<b>Requested Population Projections</b>	<b>647</b>	<b>680</b>	<b>715</b>	<b>751</b>	<b>789</b>	<b>830</b>

The Brazos G RWPG's request employs the reported 2023 number of retail water connections provided by the WUG and a conservative estimate of people per connection (less than that used by the TCEQ). The request also reflects the annual growth rate calculated from ten years of reported population data.

This request is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

### ***City of Woodway***

#### ***Summary of Comments Received:***

1. Request for revision to population projections (demand projections are addressed later in this document).

#### ***Summary of Supporting Materials Received:***

1. Revision request received by phone on June 8, 2023, with Mr. John Norman, Assistant Director of Community Services and Development for the City of Woodway (see Digital Attachment/ McLennan/ Woodway\_1.pdf). Mr. Norman stated that the City is landlocked, and while there are some current infill projects, he does not believe the population served will grow beyond 2030.

### ***Brazos G RWPG Analysis***

The WUG believes the remainder of the infill projects will be completed by 2030 and growth will stop by that time.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 86, incorporating the Draft 2026 population projection for 2030 and maintaining a constant population throughout the planning period.

Table 86 **Summary of Requested Revisions to Population Projections for the City of Woodway portion in McLennan County (2030 – 2080)**

City of Woodway		2030	2040	2050	2060	2070	2080
MCLENNAN	2026 Draft	10,532	11,513	12,355	13,261	14,278	15,419
	<b>Requested Population Projections</b>	<b>10,240</b>	<b>10,240</b>	<b>10,240</b>	<b>10,240</b>	<b>10,240</b>	<b>10,240</b>

The Brazos G RWPG's request employs the Draft 2026 population projection for 2030 and is based on data provided by the City of Woodway. This request is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

### **Milam County Summary of Requested Revisions**

In addition to the requested use of the 0.5-migration scenario population projections and the requested adjustments addressing the demographic undercount, an increase from the Draft 2026 population projections is requested for Milam County based on WUG-specific requests, as shown in Table 87.

Table 87 – **Summary of Requested Revisions to Population Projections for Milam County (2030 – 2080)**

Milam	2030	2040	2050	2060	2070	2080
2026 Draft	24,434	23,734	22,450	21,037	19,448	17,662
0.5-migration Adjustment	32	213	485	875	1,353	1,928
Demographic Undercount Adjustment	258	255	243	237	229	219
WUG-Specific Requests	7,345	47,773	78,425	124,133	124,914	125,781
<b>Requested Population Projections</b>	<b>32,069</b>	<b>71,975</b>	<b>101,603</b>	<b>146,282</b>	<b>145,944</b>	<b>145,590</b>
Net County Increase	7,635	48,241	79,153	125,245	126,496	127,928

The Brazos G RWPG received three requests for revisions to the draft population projections for WUGs within Milam County from the City of Rockdale, the City of Thorndale, and for County-Other, Milam. Based on the information provided by these WUGs, the Brazos G RWPG requests revisions to the draft population projections as detailed below.

## City of Rockdale

### *Summary of Comments Received:*

1. In response to the Brazos G RWPG survey, a response email was received on June 8, 2023, from Mr. Jerald Brunson, Public Works Director for the City of Rockdale (see Digital Attachment /Milam/Rockdale\_1.pdf) and attached survey response pertaining to population/demands (Digital Attachment /Milam/Rockdale\_2.pdf).
2. The survey response noted the 2020 municipal population reported by the U.S. Census Bureau should be 5,529, which is greater than any of the Draft projections for the City.
3. The survey noted that growth is anticipated around and in Rockdale, with a new 660 home subdivision currently breaking ground and numerous smaller projects in development, including a potential new industrial park. No projections on the type of industry or water demand associated with the park have been identified.
4. The survey indicated the previously adopted 2021 municipal population projections as, "closest to actual and maybe a little low."
5. Subsequent emails on July 31, 2023, and August 3, 2023, were submitted by Ms. Barbara Holly, AICP, City Manager for the City of Rockdale (Digital Attachment /Milam/Rockdale\_3 and Rockdale\_4.pdf).

### *Summary of Supporting Materials Received:*

1. The City provided a preliminary plat approved on 12/12/2022. The final plat for Phase 1A was approved in July 2023. Groundbreaking was in May 2023 and vertical construction is projected by the City to begin in January 2024.

### *Brazos G RWPG Analysis*

The 2020 Census amount derived by TWDB for use in developing the Draft municipal population projections for the City of Rockdale is 5,180, which appears lower than the City's reported Census amount of 5,529. The U.S. Census Bureau website reports a 2020 Census Place population of 5,323, which is lower than the City's reported 2020 amount, and greater than the 2020 amount derived by TWDB.

The Brazos G RWPG thus evaluated the City of Rockdale's PWS boundary that was utilized for the development of the 2020 Census amount and subsequent Draft population projections. The PWS boundary appears larger than the census place boundary. The service areas reflected in the PWS boundary (as reported by TWDB here: <https://www3.twdb.texas.gov/apps/waterserviceboundaries>) are updated by the PWSs as part of the annual Water Use Survey program. Use of the PWS service area boundary is consistent with utility-based planning and is recommended.

The Brazos G RWPG further evaluated the City's 2010 – 2020 WUS estimates of the full-time residential population served directly by the City's system, as shown in Table 88. These amounts are reported annually by the City via Water Use Survey and are all greater than the TWDB's estimated 2020 census population for the City.

Table 88 [Historical Estimated Full-Time Residential Population Served for the City of Rockdale Water Use Survey Reporting \(2010 – 2021\)](#)

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
5,595	5,595	5,595	5,500	5,851	5,595	5,851	5,851	6,543	6,441	5,632	5,448



According to the City's Drought Contingency Plan and Emergency Water Demand Management Plan (located here: <https://www.rockdalecityhall.com/DocumentCenter/View/3909/Rockdale-Water-Conservation-Plan-2019-PDF>), these estimates are derived based on the City's number of connections multiplied by a factor of 3.0. The annual growth rate over the 10-year period from 2010 – 2020 from the City's reporting is 0.07%, which is greater than the -0.28% declining annual growth rate employed for the Draft population projections.

Incorporation of the new 660 home development using the same factor of 3 equates to an increase of 1,980. Assuming the City's reported 2021 population of 5,448, this increase would result in a population of 7,428.

#### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 89, based on the City's 2021 population of 5,448 from its WUS with the addition of 1,980 by 2030 based on the City's reported recent development. The 2040 – 2080 requested population projections are requested to be based on the 0.07% annual growth rate reflected in the City's 2010 – 2020 estimates of the full-time residential population served directly by the City's system over that 10-year period.

Table 89 Summary of Requested Revisions to Population Projections for the City of Rockdale in Milam County (2030 – 2080)

City of Rockdale		2030	2040	2050	2060	2070	2080
MILAM	Draft 2026	5,113	4,972	4,835	4,701	4,571	4,445
	<b>Requested Population Projections</b>	<b>7,428</b>	<b>7,480</b>	<b>7,533</b>	<b>7,586</b>	<b>7,639</b>	<b>7,693</b>

This request is consistent with the sixth criterion for adjustments, and the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Criteria Item 6, and Data Item 8). The sixth criterion for adjustment states, "Plans for new residential development in the near future that has not been counted in the draft projections." The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

#### **City of Thorndale**

##### ***Summary of Comments Received:***

1. In response to the Brazos G RWPG survey, two emails were received on June 26, 2023, from Mr. Ray Miller, City Manager for the City of Thorndale (see Digital Attachments /Milam/Thorndale/Thorndale\_1.pdf and /Milam/Thorndale\_2.pdf).
2. The email provided information on current and planned water connections for the City, noting that at present there are a total of 658 water connections. In 2023 and 2025, 90 connections from a new development will put the City over 750 water connections.
3. The email noted that a 2017 Water Supply Study conducted by the City had a forecasted growth rate of 0.5% and projected the City to have 750 water connections by 2040. The City reports it will be at 750 water connections probably by 2025 or maybe a few years later.
4. The email identified other possible residential development in the future, possibly adding an additional 400 water connections by 2030.

5. The City suggested a minimum of 10% per year with planned and anticipated growth, but it could go higher.
6. The City noted that with the TCEQ requirement of 0.6 gpm per connection, at its present 658 connections they would presently need 394.80 gpm (~637 ac-ft/yr). With the 90 new connections, that need increases to 450.6 gpm (~727 ac-ft/yr). The City's 7-10 year estimate would increase to 720 gpm (~1,161 ac-ft/yr).

***Summary of Supporting Materials Received:***

1. Supporting documentation (see Digital Attachments /Milam/Thorndale/assorted .pdfs) as listed below.
2. Two pages from the final plat for Country Meadows Phase II. This project is still under construction but the applicant is preparing to begin the submittal process for building permits. Construction of individual homes should begin very soon. This will yield between 88-91 residential lots. The number of lots may be slightly impacted by the need to construct a detention pond.
3. Site plan / layout for the proposed new Classic Bank. Building plans are currently being reviewed.
4. Site plan / layout for the proposed Thorndale Plaza II. The building plans have been approved; however, the applicant is seeking a tax abatement prior to starting construction.
5. Proposed layout / development plan for 100 acres. The applicant / landowner has submitted a request for annexation. Nothing further has taken place at present.

***Brazos G RWPG Analysis***

The Brazos G RWPG evaluated the City's 2010 – 2023 WUS estimates of the full-time residential population served directly by the City's system, as shown in Table 90. These amounts are reported annually by the City via Water Use Survey and are consistently larger than the TWDB's estimated 2020 census population for the City.

Table 90 [Historical Estimated Full-Time Residential Population Served for the City of Rockdale Water Use Survey Reporting \(2010 – 2021\)](#)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Population	1,300	1,350	1,340	1,336	1,336	1,370	1,339	1,336	1,336	1,380	1,400	1,400	1400	1,408
Connections	569	578	600	615	630	612	626	630	631	634	650	650	656	658

Within Table 90, the 2022 population was obtained from TCEQ Drinking Water Watch reporting. The 2023 population was estimated based on the most recent 5-year average of the City's reported population per connection of 2.14, which was then applied to the 658 connections presently reported by the City.

The annual growth rate over the 5-year period from 2018– 2023 from the City's reporting is 0.84%. This annual growth rate was used, along with the City's reported near-term 90 new connections from the Country Meadows Phase II (at 2.14 population per connection) to estimate a 2025 population of 1,624. The estimated 2025 population was then compared to the City's reported 2020 population of 1,400 to determine a near-term, 5-year annual growth rate that now incorporates the recent development, which was determined to be an annual growth rate of 3.01%.

This estimated near-term 3.01% annual growth rate from that 5-yr period (2020–2025 est.) was then applied to the most recent reported 2022 population served by the City's system of 1,400 from the TCEQ Drinking Water Watch Water System Summary Sheet, to develop a near-term 2030 projection of 1,775.

A long-term annual growth rate was calculated from the 2010 – 2022 WUS reported populations served by the City to be 0.62%. Both the near-term 3.01% and long-term 0.62% growth rates indicate positive growth, in contrast to the long-term decreasing annual growth rates of approximately -0.7% reflected in the Draft 2026 population projections for the WUG.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 91, based on the City's 2021 population of 5,448 from its WUS with the addition of 1,980 by 2030 based on the City's reported recent development. The 2040 – 2080 requested population projections are requested to be based on the 0.07% annual growth rate reflected in the City's 2010 – 2020 estimates of the full-time residential population served directly by the City's system over that 10-year period.

Table 91 **Summary of Requested Revisions to Population Projections for the City of Thorndale in Milam County (2030 – 2080)**

City of Thorndale		2030	2040	2050	2060	2070	2080
MILAM	Draft 2026	1,150	1,116	1,055	987	912	827
	<b>Requested Population Projections</b>	<b>1,775</b>	<b>1,888</b>	<b>2,008</b>	<b>2,136</b>	<b>2,272</b>	<b>2,417</b>

Use of these requested population projections for the City of Thorndale, when combined with the Brazos G RWPG's requested GPCD (detailed later in this document), will result in near-term and long-term demand projections at or exceeding the City's requested water demand projections.

This request is consistent with the sixth criterion for adjustments, and the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Criteria Item 6, and Data Item 8). The sixth criterion for adjustment states, "Plans for new residential development in the near future that has not been counted in the draft projections." The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

### **County-Other, Milam**

#### ***Summary of Comments Received:***

1. An email was received on July 28, 2023, from the Honorable Mr. Bill Whitmire, Milam County Judge (see Digital Attachments /Milam/County-Other/County-Other\_Milam\_1.pdf). The email indicates that Milam County will not be declining in population over the next 20 – 30 years.
2. Included within the email is relevant documentation to the fact that a very recently announced project – Sandow Lakes Ranch (SLR) – located on the old ALCOA property in Milam County, would result in the population of Milam County doubling in size in the next 10 – 20 years (see Digital Attachments /Milam/County-Other/County-Other\_Milam\_2.docx). It is noted that coupled with the new subdivisions going in around the county, it is foreseeable that the population of Milam County could be 50,000 – 70,000 people by 2030.
3. Included is a request noting, "...it would be prudent for this project's impact on Milam County to be included."

4. The forecasted future water uses by the other WUGs in Milam County that may have provided input [to the Brazos G RWPG] would not have reflected the SLR development, since their respective service areas do not include the 24,000 acres. In the event the SLR development water can be included as part of the Milam County "Other" uses category for this plan, it would be split between multiple uses such as municipal, industrial, and agricultural. SLR has created a new MUD that would be able to report and forecast future water needs in subsequent plans.
5. Subsequent emails were received on August 7, 2023, and August 8, 2023, from Mr. Alan Gardenhire, VP of Operations for Sandow Lakes Ranch (SLR) (see Digital Attachments /Milam/County-Other/County-Other\_Milam\_2.pdf and County-Other\_Milam\_3.pdf).

***Summary of Supporting Materials Received:***

1. The SLR property development is a master plan that covers a total of 33,000 acres, of which approximately 24,000 are in Milam County (the remaining 9,000 acres within Lee County).
2. The SLR development will have a major positive impact on the growth and economic revitalization of Milam County, including a significant impact on future water usage.
3. Three articles related to the SLR project were provided from the Rockdale Reporter, Austin Business Journal, and the Dallas Morning News.
4. Excerpt from the August 7, 2023, email from Mr. Gardenhire:  
"SLR has an existing production permit with POSGCD for 25,000 ac ft as well as a transport permit for the same amount. This water is under contract for use in eastern Williamson County for industrial purposes. I assume that the city of Taylor or another WUG reported this to you in their projections. We have another HU 15,000-acft permitted and an additional permit for 9,000-acft already filed and determined administratively complete by POSGCD. Hearings for this permit should be held this fall. This remaining 24,000 ac-ft of groundwater will be utilized for residential and commercial development in Milam County. The projected population increases below are just for SLR property alone and will impact Milam county growth projections outside the SLR property as Judge Whitmire suggested in his letter. As you can see, these numbers are more than 10 or 20 times the projections after the year 2040 that you show below. There is significant Master land planning detail that ties to the SLR projections, but this information is still confidential. However, the bottom line for the Region G planning committee is to know that all the groundwater rights of SLR's approximately 33,000 acres within Milam and Lee County not currently contracted for will be utilized within in the property development."

Year	SLR Population Projection Increases
2026	800
2030	5,000
2040	45,000
2050	75,000
2060	120,000
2070	120,000
2080	120,000

### ***Brazos G RWPG Analysis***

The Draft 2026 population projections for the County-Other, Milam, WUG, estimate a declining population at rates of -0.32% by 2040 to -3.08% by 2080. The 2020 population amount from historical data provided by the TWDB for the County-Other, Milam, WUG is 2,187.

The increases to the projected populations in Milam County identified by SLR for each decade are identified in Table 92.

Table 92 **Increases to SLR Population Projection for Milam County (2030 – 2080)**

	2030	2040	2050	2060	2070	2080
SLR Project Milam County	5,000	45,000	75,000	120,000	120,000	120,000

These projected increases for the municipal population of Milam County have been applied to the 2020 baseline population of 2,187.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the County-Other, Milam, WUG population projections as shown in Table 93, reflecting the identified projected increases due to the SLR project.

Table 93 **Summary of Requested Revisions to Population Projections for the County-Other WUG in Milam County (2030 – 2080)**

County-Other		2030	2040	2050	2060	2070	2080
County-Other, MILAM	Draft 2026	2,782	2,694	2,413	2,088	1,701	1,244
	<b>Requested Population Projections</b>	<b>7,187</b>	<b>47,187</b>	<b>77,187</b>	<b>122,187</b>	<b>122,187</b>	<b>122,187</b>

This request is consistent with the sixth criterion for adjustments, and the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Criteria Item 6, and Data Item 8). The sixth criterion for adjustment states, "Plans for new residential development in the near future that has not been counted in the draft projections." The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."



## Palo Pinto County Summary of Requested Revisions

In addition to the requested adjustments addressing the demographic undercount, an increase from the Draft 2026 projected population amounts is requested for Palo Pinto County based on a WUG-specific request. These changes for Palo Pinto County are shown in Table 98.

Table 94 Summary of Requested Revisions to Population Projections for Palo Pinto County (2030 – 2080)

Palo Pinto County	2030	2040	2050	2060	2070	2080
2026 Draft	29,113	29,146	28,856	28,708	28,542	28,355
0.5-migration Adjustment	165	165	164	162	161	161
Demographic Undercount Adjustment	2,102	3,022	4,100	5,116	5,199	5,294
WUG-Specific Requests	31,380	32,333	33,120	33,986	33,902	33,810
<b>Requested Population Projections</b>	<b>2,267</b>	<b>3,187</b>	<b>4,264</b>	<b>5,278</b>	<b>5,360</b>	<b>5,455</b>
Net County Increase	29,113	29,146	28,856	28,708	28,542	28,355

The Brazos G RWPG requests revisions to the draft population projections for the City of Mineral Wells.

### City of Mineral Wells

#### *Summary of Comments Received:*

1. None.

#### *Summary of Supporting Materials Received:*

1. The Upper Trinity Groundwater Conservation District (UTGCD) has produced a Draft Regional Water Supply and Facilities Planning Study (the UTGCD Study), including projections for the City of Mineral Wells (see Digital Attachments /Palo Pinto/MineralWells\_1.pdf).
2. Inter-regional coordination indicates the UTGCD Study is also being utilized by the Region C Water Planning Group.

### *Brazos G RWPG Analysis*

The 2020 WUS for the City of Mineral Wells reports a total population of 15,213. The UTGCD Study reports the portion of the City's 2020 population in Parker County to be 1,463. The remainder (13,750) thus represents the 2020 population of Mineral Wells in Palo Pinto County.

Table 95 Estimated Distribution of Mineral Wells 2020 Population Amounts between Parker and Palo Pinto Counties based on 2020 Water Use Survey and UTGCD Draft Regional Water Supply and Facilities Planning Study

Description	2020
2020 WUS Total Reported Population	15,213
UTGCD Study Reported Population in Parker County	1,463
Palo Pinto County Population	13,750

The UTGCD Study further identifies annual growth rates for the City of Mineral Wells over the 2030 – 2080 period (see Table 96). Application of these annual growth rates to the estimated 2020 population splits between Parker and Palo Pinto Counties results in the projected population growth shown below.



Table 96 Projected Populations for the City of Mineral Wells based on Estimated 2020 Population Splits between Parker and Palo Pinto Counties and Annual Growth Rates from UTGCD Draft Regional Water Supply and Facilities Planning Study (2030 – 2080)

Description	2020	2030	2040	2050	2060	2070	2080
UTGCD Study Annual Growth Rate		2.10%	0.54%	0.51%	0.49%	0.00%	0.00%
2020 WUS Total Reported Population	15,213	18,727	19,763	20,794	21,836	21,836	21,836
UTGCD Parker County Reported Population	1,463	1,801	1,900	1,999	2,099	2,099	2,099
Palo Pinto County Pop	13,750	16,926	17,863	18,795	19,737	19,737	19,737

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG’s population projections as shown in Table 97, consistent with the results of the UTGCD Study and with requests of the Region C Water Planning Group.

Table 97 Summary of Requested Revisions to Population Projections for the City of Mineral Wells (2030 – 2080)

Mineral Wells		2030	2040	2050	2060	2070	2080
PALO PINTO (Region G)	Draft 2026	14,824	14,841	14,695	14,621	14,538	14,443
	<b>Requested Population Projections</b>	<b>16,926</b>	<b>17,863</b>	<b>18,795</b>	<b>19,737</b>	<b>19,737</b>	<b>19,737</b>
PARKER (Region C)	Draft 2026	169	180	192	204	217	231
	<b>Requested Population Projections</b>	<b>1,801</b>	<b>1,900</b>	<b>1,999</b>	<b>2,099</b>	<b>2,099</b>	<b>2,099</b>
TOTAL	Draft 2026	14,993	15,021	14,887	14,825	14,755	14,674
	<b>Requested Population Projections</b>	<b>18,727</b>	<b>19,763</b>	<b>20,794</b>	<b>21,836</b>	<b>21,836</b>	<b>21,836</b>

The Brazos G RWPG’s request reflects information from the WUG’s submitted WUS data, results of the UTGCD Study, and is consistent with the request of the Region C Regional Water Planning Group. The request is consistent with the seventh and eighth data requirements for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The seventh data requirement states, “Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size.” The eighth data requirement states, “Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection.”

## Robertson County Summary of Requested Revisions

In addition to the requested use of the 0.5-migration scenario population projections, an increase from the Draft 2026 projected population amounts is requested for Robertson County based on WUG-specific requests. These cumulative requested changes for Robertson County are shown in Table 98.

Table 98 Summary of Requested Revisions to Population Projections for Robertson County (2030 – 2080)

Robertson	2030	2040	2050	2060	2070	2080
2026 Draft	16,474	15,904	15,138	14,258	13,269	12,157
0.5-migration Adjustment	4	97	260	423	637	908
Demographic Undercount Adjustment	193	191	184	174	169	160
WUG-Specific Requests	782	724	722	739	810	949
<b>Requested Population Projections</b>	<b>17,453</b>	<b>16,916</b>	<b>16,304</b>	<b>15,594</b>	<b>14,885</b>	<b>14,174</b>
Net County Increase	979	1,012	1,166	1,336	1,616	2,017

The Brazos G RWPG received two requests for revisions to the draft population projections for WUGs within Robertson County, from the City of Calvert and Robertson County WSC. Based on the information provided by these WUGs, the Brazos G RWPG requests revisions to the draft population projections for City of Calvert, Robertson County WSC, and the County-Other, Robertson, WUG.

### City of Calvert

#### *Summary of Comments Received:*

1. Request for revision to population and demand projections.

#### *Summary of Supporting Materials Received:*

1. Revision request received by email on June 20, 2023, from Ms. Layla Wright, Mayor of the City of Calvert (see Digital Attachment/Robertson/Calvert\_1.pdf).
2. The WUG indicates that there is a new subdivision proposed for up to 55 residential connections.

#### *Brazos G RWPG Analysis*

To reflect the City's projected near-term growth, the 55 proposed connections at an assumed 2 persons per connection results in a projected increase of 110, representing a near-term annual growth rate of 1.12% since 2020. A review of the City's Water Use Surveys indicates the 10-year (2012-2021) annual growth rate is 0%, which is greater than the Draft 2026 near term growth rate of -0.17%. The estimated population served from the City's historic Water Use Surveys also indicate that the 5-year (2017-2021) annual growth rate is 0.17%, further suggesting relatively stable near-term growth. The annual growth rates based on the 0.5-Migration Scenario for the City of Calvert are identified in Table 99, for estimating the 2040-2080 populations.

Table 99 Annual Growth Rate for City of Calvert based on 0.5-Migration Scenario (2040 – 2080)

Decade	Annual Growth Rate
2040	-0.25%
2050	-0.33%
2060	-0.42%
2070	-0.47%
2080	-0.49%

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG’s population projections as shown in Table 100, incorporating the City’s proposed near-term growth of 110 by 2030, then utilizing the annual growth rate from the 0.5-migration scenario estimates of the City’s population growth for the 2040 – 2080 period.

Table 100 Summary of Requested Revisions to Population Projections for the City of Calvert (2030 – 2080)

City of Calvert	2030	2040	2050	2060	2070	2080
2026 Draft	916	885	842	793	737	676
<b>Requested Population Projections</b>	<b>1,042</b>	<b>1,016</b>	<b>983</b>	<b>942</b>	<b>899</b>	<b>856</b>

The Brazos G RWPG’s request reflects the WUG’s projections of future growth by incorporating near-term annual growth rate from the proposed subdivision to estimate 2030 total population projections for the City of Calvert and incorporates the TWDB’s 0.5-migration scenario annual growth rates derived from the Draft projections for the WUG for the long-term 2040 – 2080 population projections.

This request is based on data provided by the City of Calvert and information reported by the TWDB. The request is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, “Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection.”

### **Robertson County WSC**

#### ***Summary of Comments Received:***

1. Request for revision to population and demand projections.

#### ***Summary of Supporting Materials Received:***

1. Revision request received by email on June 13, 2023, from Mr. John Elliot, General Manager for the Robertson County WSC (see Digital Attachment /Robertson/RobertsonCountyWSC\_1.pdf).
2. The WUG has indicated that the 2020 census does not reflect the population estimated by the City and reported in its annual water use survey.
3. The WUG provided data regarding its use in 2014, correcting the net use (produced less sales) for that year, and reducing the identified maximum per capita usage for this WUG to 143 gpcd (see Digital Attachment /Robertson/RobertsonCountyWSC\_2.pdf).

### ***Brazos G RWPG Analysis***

Robertson County WSC's estimated full time residential population served directly by the system of 3,293 in 2020, which is significantly greater than the estimated 2020 census population of 2,662. The WUG's reported 2021 population of 3,421 is greater than all the draft projections over the 2030 – 2080 planning period. The 5-year historical annual growth rate derived from the WUG's reported population estimates over the 2017 – 2021 period is 2.1%, which is significantly higher than the Draft 2026 near-term growth rate of -0.17% employed for the 2030 population projection for Robertson County WSC.

The annual growth rates based on the 0.5-Migration Scenario for Robertson County WSC are identified in Table 101.

Table 101 0.5-Migration Scenario Annual Growth Rate

Decade	Annual Growth Rate
2030	-0.17%
2040	-0.12%
2050	-0.14%
2060	-0.12%
2070	-0.04%
2080	0.07%

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 102, incorporating the revised 2021 population estimate of 3,421 from Robertson County WSC for 2021, then utilize the annual growth rate from the 0.5-migration scenario estimates of population for the 2030 – 2080 period.

Table 102 Summary of Requested Revisions to Population Projections for Robertson County WSC in Robertson County (2030 – 2080)

Robertson County WSC	2030	2040	2050	2060	2070	2080
2026 Draft	2,617	2,540	2,465	2,392	2,321	2,252
<b>Requested Population Projections</b>	<b>3,370</b>	<b>3,300</b>	<b>3,255</b>	<b>3,216</b>	<b>3,203</b>	<b>3,225</b>

This request is consistent with the second and third criteria for adjustment identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Items 2 and 3). The second criterion is, "The 2010 or 2020 permanent population-served estimate by a municipal WUG is significantly different than the 2010 or 2020 baseline population estimate used in the draft projections." The third criterion is, "The population growth rate for a municipal WUG over the most recent years (2015-2020) is substantially different than the growth rate between 2010 and 2020 in the draft projections."

This request is also consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

The Brazos G RWPG further requests correction of the WUG's 2014 net water use to 157,311,300 gal. (239,683,000 gal. produced less 82,371,700 gal. in sales). This correction, when coupled with the reported full time 2014 residential population of 3,009, results in a per capita usage of 143 gpcd, which is the maximum 10-year per capita usage and requested to be used as the baseline gpcd for this WUG.

#### County-Other Robertson

##### *Summary of Comments Received:*

1. No requests received.

##### *Summary of Supporting Materials Received:*

1. None.

#### ***Brazos G RWPG Analysis***

The WUG-specific population revision requests in Robertson County include an assumption that some of these WUGs would expand their service area, reducing the County-Other geographic area. The annual growth rate of the WUG-specific requests is 0.5%. An annual growth rate of -0.5% has been applied to the Draft 2026 population projections over the 2030-2080 period to reflect expansion of the requesting WUG's service areas.

#### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the Draft 2026 population projections for the County-Other, Robertson, WUG to the amounts shown in Table 103.

Table 103 [Summary of Requested Revisions to Population Projections for County-Other, Robertson \(2030-2080\)](#)

County-Other Robertson	2030	2040	2050	2060	2070	2080
2026 Draft	2,023	1,936	1,793	1,616	1,408	1,158
<b>Requested Population Projections</b>	<b>1,926</b>	<b>1,769</b>	<b>1,584</b>	<b>1,382</b>	<b>1,174</b>	<b>954</b>

## Somervell County Summary of Requested Revisions

Revisions from the Draft 2026 projected population amounts are requested for Somervell County based on WUG-specific requests, as shown in Table 104. The requested revisions result in no net change to the County's projected populations.

Table 104 [Summary of Requested Revisions to Population Projections for Somervell County \(2030 – 2080\)](#)

Somervell	2030	2040	2050	2060	2070	2080
2026 Draft	9,787	10,114	10,249	10,179	10,100	10,011
Demographic Undercount Adjustment	26	26	27	27	26	26
WUG-Specific Requests	0	0	0	0	0	0
<b>Requested Population Projections</b>	<b>9,813</b>	<b>10,140</b>	<b>10,276</b>	<b>10,206</b>	<b>10,126</b>	<b>10,037</b>
Net County Increase	26	26	27	27	26	26

The Brazos G RWPG received one request for revisions to the draft population projections for WUGs within Washington County from Somervell County Water District. Based on the information provided by this WUG, the Brazos G RWPG requests revisions to the draft population projections for Somervell County Water District and the County-Other, Somervell, WUG.

#### **Somervell County Water District**

##### ***Summary of Comments Received:***

1. Request for revision to population and demand projections (demand projections are addressed later in this document). The WUG has distribution mainlines that cover approximately 80% of the county's populace.

##### ***Summary of Supporting Materials Received:***

1. Revision request received by email on June 6, 2023, and discussed by phone on July 7, 2023, with Mr. Kevin Taylor, General Manager for the Somervell County Water District (see Digital Attachment / Somervell/Somervell CountyWaterDistrict.pdf).

#### ***Brazos G RWPG Analysis***

The service area map and technical memorandum provided by the WUG show existing distribution system mainlines to approximately 80% of the County's residences not including the City of Glen Rose. The WUG is in the process of continuing to connect these residents as they begin to switch from privately owned wells to the WUG's system.

#### ***Brazos G RWPG Request***

Revise the WUG's population projections as shown in Table 105, incorporating the revised service area of the Somervell County Water District provided data.

Table 105 [Summary of Requested Revisions to Population Projections for Somervell County Water District in Somervell County \(2030 – 2080\)](#)

Somervell County Water District	2030	2040	2050	2060	2070	2080
2026 Draft	3,001	3,102	3,143	3,120	3,093	3,064
<b>Requested Population Projections</b>	<b>5,630</b>	<b>5,820</b>	<b>5,897</b>	<b>5,853</b>	<b>5,804</b>	<b>5,748</b>

The Brazos G RWPG's request employs the adjusted service area future service area growth provided by the WUG from the Somervell County Water District Water Distribution System Study and Somervell County Water Service Map.

This request is based on data provided by the WUG and is consistent with the fifth and seventh data requirements for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Items 5 and 7). The fifth data requirement states, "Documentation or maps that verify and display changes in the utility service area." This request is also consistent with the seventh data requirement which states, "Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size."



## County-Other, Somervell

### *Summary of Comments Received:*

1. None.

### *Summary of Supporting Materials Received:*

1. None.

### **Brazos G RWPG Request**

Reduction to the population projections for the County-Other, Somervell, WUG, as the population is re-allocated to the Somervell County Water District as shown in Table 106.

Table 106 Summary of Requested Revisions to Population Projections for County-Other, Somervell (2030 – 2080)

County-Other, Somervell	2030	2040	2050	2060	2070	2080
2026 Draft	4,036	4,173	4,228	4,196	4,161	4,120
<b>Requested Population Projections</b>	<b>1,407</b>	<b>1,455</b>	<b>1,474</b>	<b>1,463</b>	<b>1,450</b>	<b>1,436</b>

This request is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, “Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection.”

## Washington County Summary of Requested Revisions

An increase from the Draft projected population amounts is requested for Washington County, as shown in Table 107.

Table 107 Summary of Requested Revisions to Population Projections for Washington County (2030 – 2080)

Washington	2030	2040	2050	2060	2070	2080
2026 Draft	36,263	36,714	36,667	36,573	36,467	36,348
Demographic Undercount Adjustment	308	314	311	314	318	322
WUG-Specific Requests	833	553	273	64	-105	-229
<b>Requested Population Projections</b>	<b>37,404</b>	<b>37,581</b>	<b>37,251</b>	<b>36,951</b>	<b>36,680</b>	<b>36,441</b>
Net County Increase	1,141	867	584	378	213	93

The Brazos G RWPG received one request for revisions to the draft population projections for a WUG within Washington County from Corix Utilities Texas, Inc. Based on the information provided by this WUG, the Brazos G RWPG requests revisions to the draft population projections for Corix Utilities Texas, Inc, and the County-Other, Washington, WUG.

**Corix Utilities Texas, Inc.**

***Summary of Comments Received:***

1. Request for revision to population and demand projections.

***Summary of Supporting Materials Received:***

1. Revision request received by email on June 9, 2023, from Scott Ahlstrom, Director of Engineering and Project Delivery for Corix Utilities Texas, Inc. (see Digital Attachment /Washington/CorixUtilities\_1.pdf).
2. The WUG provided the 2030 service population projections for its utility service areas in Washington and Lampasas Counties (Region G), Blanco, Burnet, Colorado, Llano, Matagorda, Mills, and San Saba Counties (Region K), and Mitchell County (Region F) (see Digital Attachment /Washington/CorixUtilities\_2.pdf).
3. Additional documentation in support of the requested population revision could not be obtained due to the confidential nature of the WUG's service contracts.

***Brazos G RWPG Analysis***

The WUG's reported 2030 total WUG population projection of 27,057 split as shown in Table 108, is approximately 143% greater than the Draft 2030 total WUG population of 11,136 from the data provided to the Brazos G RWPG by TWDB. The WUG's estimated total population of 27,057 for 2030 represents a near-term annual growth rate of 9.7% since 2020.

The WUG's projected annual growth rates (shown in Table 108) significantly differ from the Draft 2026 projected annual growth rates from 2020 to 2030.

Table 108 **Corix Utilities Texas, Inc., Reported 2030 Population Projections**

County	2030	Annual Growth Rate	Draft 2026 Growth Rate
WASHINGTON (Region G)	4,918	2.8%	0.08%
LAMPASAS (Region G)	7,252	11.2%	0.56%
MITCHELL (Region F)	2,933	11.0%	-0.20%
BLANCO (Region K)	322	78.2%	0.00%
BURNET (Region K)	5856	15%	1.48%
COLORADO (Region K)	375	1.8%	-0.93%
LLANO (Region K)	4,001	10.3%	0.51%
MATAGORDA (Region K)	525	36.7%	-0.44%
MILLS (Region K)	735	25.5%	-0.27%
SAN SABA (Region K)	140	5.1%	-0.86%
TOTAL	27,057	9.7%	0.39%

Corix Utilities Texas, Inc., serves Washington and Lampasas Counties (Region G), Blanco, Burnet, Colorado, Llano, Matagorda, Mills, and San Saba Counties (Region K), and Mitchell County (Region F). The Draft 2026 population projections provide an estimate of the projected distribution of the population served by Corix Utilities Texas, Inc., between these ten counties, as shown in Table 109.

Table 109 Distribution as Percentage of Total Projected Population from Draft 2026 Projections of Corix Utilities Texas, Inc., in Washington and Lampasas Counties (Region G), Mitchell County (Region F), and Blanco, Burnet, Colorado, Llano, Matagorda, Mills, and San Saba Counties (Region K) (2030 – 2080)

County	2030	2040	2050	2060	2070	2080
WASHINGTON (Region G)	33.69%	33.39%	33.35%	33.55%	33.68%	33.76%
LAMPASAS (Region G)	23.82%	23.72%	23.07%	22.24%	21.37%	20.46%
MITCHELL (Region F)	9.07%	9.04%	9.40%	9.21%	9.00%	8.78%
BLANCO (Region K)	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%
BURNET (Region K)	15.06%	16.19%	17.12%	18.27%	19.51%	20.84%
COLORADO (Region K)	2.56%	2.23%	1.97%	1.75%	1.55%	1.37%
LLANO (Region K)	14.22%	13.99%	13.80%	13.82%	13.86%	13.91%
MATAGORDA (Region K)	0.20%	0.19%	0.18%	0.16%	0.15%	0.13%
MILLS (Region K)	0.66%	0.61%	0.57%	0.52%	0.47%	0.40%
SAN SABA (Region K)	0.70%	0.62%	0.53%	0.47%	0.40%	0.33%

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG’s population projections as shown in Table 110, incorporating the revised 2030 total population estimate of 27,057 from Corix Utilities Texas, Inc., reflecting a projected 9.7% annual growth rate for the estimation of 2030 population, then utilizing the annual growth rate from the Draft 2026 population projections for the 2040 – 2080 period.

The resultant revised population projections for Corix Utilities Texas, Inc., are requested to then be apportioned using the WUG’s indicated distribution of service population in the split counties. The requested split population projections for Corix Utilities Texas, Inc., in Washington and Lampasas Counties (Region G), Mitchell County (Region F), and Blanco, Burnet, Colorado, Llano, Matagorda, Mills, and San Saba Counties (Region K), are provided in Table 110.

Table 110 Summary of Requested Revisions to Population Projections for the Corix Utilities Texas, Inc., portion in Washington and Lampasas Counties (Region G), Mitchell County (Region F), and Blanco, Burnet, Colorado, Llano, Matagorda, Mills, and San Saba Counties (Region K) (2030 – 2080)

Corix Utilities Texas, Inc.		2030	2040	2050	2060	2070	2080
WASHINGTON (Region G)	2026 Draft	3,752	3,870	3,992	4,117	4,246	4,379
	<b>Requested Population Projections</b>	<b>4,918</b>	<b>5,073</b>	<b>5,233</b>	<b>5,397</b>	<b>5,566</b>	<b>5,740</b>
LAMPASAS (Region G)	2026 Draft	2,653	2,749	2,762	2,730	2,694	2,654
	<b>Requested Population Projections</b>	<b>7,252</b>	<b>7,514</b>	<b>7,550</b>	<b>7,463</b>	<b>7,365</b>	<b>7,256</b>
MITCHELL (Region F)	2026 Draft	1,010	1,048	1,125	1,130	1,134	1,139
	<b>Requested Population Projections</b>	<b>2,933</b>	<b>3,075</b>	<b>3,353</b>	<b>3,425</b>	<b>3,503</b>	<b>3,584</b>
	2026 Draft	1	1	1	1	1	1

Corix Utilities Texas, Inc.		2030	2040	2050	2060	2070	2080
BLANCO (Region K)	<b>Requested Population Projections</b>	<b>322</b>	<b>322</b>	<b>322</b>	<b>322</b>	<b>322</b>	<b>322</b>
BURNET (Region K)	2026 Draft	1,677	1,877	2,050	2,242	2,459	2,704
	<b>Requested Population Projections</b>	<b>5,856</b>	<b>6,554</b>	<b>7,158</b>	<b>7,828</b>	<b>8,586</b>	<b>9,441</b>
COLORADO (Region K)	2026 Draft	285	259	236	215	196	178
	<b>Requested Population Projections</b>	<b>375</b>	<b>341</b>	<b>311</b>	<b>283</b>	<b>258</b>	<b>234</b>
LLANO (Region K)	2026 Draft	1,584	1,622	1,652	1,696	1,747	1,805
	<b>Requested Population Projections</b>	<b>4,001</b>	<b>4,097</b>	<b>4,173</b>	<b>4,284</b>	<b>4,413</b>	<b>4,560</b>
MATAGORDA (Region K)	2026 Draft	22	22	21	20	19	17
	<b>Requested Population Projections</b>	<b>525</b>	<b>525</b>	<b>501</b>	<b>477</b>	<b>453</b>	<b>405</b>
MILLS (Region K)	2026 Draft	74	71	68	64	59	52
	<b>Requested Population Projections</b>	<b>735</b>	<b>705</b>	<b>675</b>	<b>635</b>	<b>585</b>	<b>516</b>
SAN SABA (Region K)	2026 Draft	78	72	64	58	51	43
	<b>Requested Population Projections</b>	<b>140</b>	<b>129</b>	<b>115</b>	<b>104</b>	<b>91</b>	<b>77</b>
TOTAL	2026 Draft	11,136	11,591	11,971	12,273	12,606	12,972
	<b>Requested Population Projections</b>	<b>27,057</b>	<b>28,335</b>	<b>29,391</b>	<b>30,218</b>	<b>31,142</b>	<b>32,135</b>

The Brazos G RWPG's request reflects the WUG's projections of future growth by incorporating the 2030 total population projections for Corix Utilities Texas, Inc., and incorporates the TWDB's annual growth rates derived from the Draft projections for the WUG for the long-term 2040 – 2080 population projections for Washington and Lampasas Counties (Region G), and Blanco, Burnet, Colorado, Llano, Matagorda, Mills, and San Saba Counties (Region K). For consistency with the Region F Regional Planning Group the long-term 2040-2080 population projections for Mitchell County (Region F) are 0.47% for 2040, 0.87% for 2050, 0.21% for 2060, 0.23% for 2070, and 0.23% for 2080, consistent with the 0.5 Migration Scenario CARG.

This request is based on data provided by Corix Utilities Texas, Inc., and information reported by the TWDB, and is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Item 8). The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

## County-Other Washington

### *Summary of Comments Received:*

1. No requests received.

### *Summary of Supporting Materials Received:*

1. None.

### *Brazos G RWPG Analysis*

The WUG-specific population revision requests in Washington County include an assumption that some of these WUGs would expand their service area, reducing the County-Other geographic area. The annual growth rate of the WUG-specific request is 0.3%. An annual growth rate of -0.3% has been applied to the Draft 2026 population projections over the 2030-2080 period to reflect expansion of the requesting WUG's service area.

### *Brazos G RWPG Request*

The Brazos G RWPG requests revisions to the Draft 2026 population projections for the County-Other, Washington, WUG to the amounts shown in Table 111.

Table 111 – Summary of Requested Revisions to Population Projections for County-Other, Washington (2030-2080)

County-Other Washington	2030	2040	2050	2060	2070	2080
2026 Draft	11,251	11,151	11,230	10,741	10,213	9,640
<b>Requested Population Projections</b>	<b>10,918</b>	<b>10,501</b>	<b>10,262</b>	<b>9,525</b>	<b>8,788</b>	<b>8,050</b>

## Williamson County Summary of Requested Revisions

An increase from the Draft 2026 population projections is requested for the portion of Williamson County located in Region G based on WUG-specific requests, as shown in Table 112.

Table 112 Summary of Requested Revisions to Population Projections for Williamson County (Region G) (2030 – 2080)

Williamson	2030	2040	2050	2060	2070	2080
2026 Draft	710,743	929,082	1,186,115	1,467,280	1,783,380	2,138,756
Demographic Undercount Adjustment	4,191	5,611	7,285	9,114	11,421	14,312
WUG-Specific Requests	193,060	363,026	462,824	467,652	483,010	527,070
<b>Requested Population Projections</b>	<b>907,994</b>	<b>1,297,719</b>	<b>1,656,224</b>	<b>1,944,046</b>	<b>2,277,811</b>	<b>2,680,138</b>
Net County Increase	197,251	368,637	470,109	476,766	494,431	541,382

The Brazos G RWPG notes that in 2022, the Cities of Georgetown (#1) and Leander (#4) were ranked by the U.S. Census Bureau as being within the top five fastest growing cities in the U.S. by percent change for cities with a population of at least 50,000 people. For the City of Georgetown, this is the second year in a row that it has been ranked #1, with an estimated 14.4% growth between July 1, 2021, to July 1, 2022 (from U.S. Census Bureau at: <https://www.census.gov/newsroom/press-releases/2023/subcounty-metro-micro-estimates.html>).

The Brazos G RWPG received five requests for revisions to the draft population projections from WUGs primarily within Williamson County, namely the Brushy Creek MUD, the City of Georgetown, the City of Leander, the City of Round Rock, and the City of Taylor. Based on the information provided by these WUGs, the Brazos G RWPG requests revisions to the draft population projections for each of these WUGs as described in the following sections. Given the rapid growth in the area, it has been assumed that no reductions be requested for the County-Other, Williamson, WUG to offset the requests of the WUGs identified herein.

### **Brushy Creek MUD**

#### ***Summary of Comments Received:***

1. Request for revision to population and demands.

#### ***Summary of Supporting Materials Received:***

1. In response to the Brazos G RWPG survey, a response email was received on June 27, 2023, from Ms. Amy Giannini, P.E., CFM, District Engineer for the Brushy Creek MUD (see Digital Attachment /WILLIAMSON/BRUSHYCREEKMUD\_1.pdf).
2. Included with the email was an attached survey response pertaining to population, per capita usage, and demands (Digital Attachment /WILLIAMSON/BRUSHYCREEKMUD\_2.pdf), and a table of 2018 – 2022 historic population and water use data, including an adjusted 2020 population amount based on analyses of the BCMUD Operational Boundary performed by the City's consultant.
3. The WUG's comments expressed confidence in their current population estimate of 18,314, and concern that the WUG's recent 2018 – 2022 municipal water demands already exceed the Draft 2026 population projections for the WUG over the 2030 – 2080 period.
4. The WUG indicates expected build-out by 2030, which is consistent with information approved for the 2021 Brazos G Water Plan.
5. The WUG's data also included an updated calculation of 2018 – 2022 per capita usage, with a maximum per capita use of 185 gallons per capita per day in 2022.

#### ***Brazos G RWPG Analysis***

The WUG's calculated 2020 population of 18,314 is greater than the 2020 Census amount derived by TWDB for use in developing the Draft municipal population projections for the Brushy Creek MUD of 17,253. The annual growth rate over the 2040 – 2080 period utilized by the TWDB for the Draft 2026 municipal population projections for the Brushy Creek MUD is 0.74%.

Use of the 18,314 population with the TWDB's annual growth rate of 0.74% results in an estimated 2030 population of 19,715. In combination with the increased per capita usage recommended later herein, the resultant projected water demands for the WUG would be approximately 12% greater than the WUG's maximum reported municipal demands from the 2018-2022 period.

The updated per capita usage requested by the WUG is indicative of recent trends as reported by the WUG.



***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG’s population projections as shown in Table 113. The 2030 projection is requested to be based on the WUG’s requested 2020 service area population of 18,314, assuming the annual growth rate of 0.74% employed for development of the Draft 2026 projections for the WUG. For the 2040 – 2080 period, the projections are requested to be held constant based on the WUG’s indication of expected build-out by 2030.

**Table 113    Summary of Requested Revisions to Population Projections for the Brushy Creek MUD in Williamson County (Regions G and K split) (2030 – 2080)**

Brushy Creek MUD		2030	2040	2050	2060	2070	2080
WILLIAMSON (Region G)	Draft 2026	15,362	16,537	17,802	19,164	20,630	22,208
	<b>Requested Population Projections</b>	<b>19,423</b>	<b>19,423</b>	<b>19,423</b>	<b>19,421</b>	<b>19,421</b>	<b>19,421</b>
WILLIAMSON (Region K)	Draft 2026	231	249	268	289	311	335
	<b>Requested Population Projections</b>	<b>292</b>	<b>292</b>	<b>292</b>	<b>294</b>	<b>294</b>	<b>294</b>
TOTAL WUG	Draft 2026	15,593	16,786	18,070	19,453	20,941	22,543
	<b>Requested Population Projections</b>	<b>19,715</b>	<b>19,715</b>	<b>19,715</b>	<b>19,715</b>	<b>19,715</b>	<b>19,715</b>

This request is consistent with the eighth data requirement for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Data Item 8). The eighth data requirement states, “Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection.”

The Brazos G RWPG further requests a revision to the baseline per capita usage to 185 GPCD, as it is representative of near-term trends reported by the WUG.

The Brazos G RWPG’s requests for revisions to the per capita usage are consistent with the eighth and ninth data requirement for adjustments identified in the Exhibit C Guidelines for municipal water demand projections (Section 2.2.2.1, Data Items 8-d and 9). Data Requirement 8-d states, “Growth data in the residential, commercial and / or public sectors that would justify an increase or decrease in per capita water use.” The ninth data requirement states, “Other data and evidence that the RWPG considers reasonable and adequate to justify an adjustment to the municipal water demand projections.”

## City of Georgetown

### *Summary of Comments Received:*

1. The City's requested projections for municipal population, per capita usage, and water demand are shown in Table 114.

Table 114 Projections for Municipal Population, GPCD, and Water Demand identified by the City of Georgetown (2030 – 2080)

Year	2030	2040	2050	2060	2070	2080
Estimated population (persons)	277,915	483,705	662,683	780,435	905,728	1,051,133
Estimated GPCD	173	170	166	162	158	155
Annual Demand (MGD)	48.08	82.23	110.01	126.43	143.10	162.93
Annual Demand (ac-ft/yr)	53,855	92,109	123,222	141,620	160,298	182,500

### *Summary of Supporting Materials Received:*

1. In response to the Brazos G RWPG survey, a response email was received on June 9, 2023, from Mr. Chris Graham, Water Utility Support Manager for the City of Georgetown (see Digital Attachment /WILLIAMSON/GEORGETOWN\_1.pdf).
2. A submitted workbook (see Digital Attachment /WILLIAMSON/GEORGETOWN\_2.pdf) with the City's updated projections compared to the City's Water System Master Plan and Integrated Water Resources Plan (see Digital Attachments /WILLIAMSON/GEORGETOWN\_3.pdf and GEORGETOWN\_4, respectively).

### *Brazos G RWPG Analysis*

The requested modifications to the WUG's municipal population and demand projections are consistent with the City's Water System Master Plan and Integrated Water Resources Plan and were adjusted by the City in April 2023 to account for lower growth in 2025-2027 due to economic downturn. The annual growth rate is representative of the WUG's near-term, rapid growth, and tapers down over the long-term.

The City of Georgetown is split into Bell, Burnet, and Williamson Counties. Burnet County is located within Region K. The population splits between these counties utilized for the Draft 2026 population projections are shown in Table 115.

Table 115 Percentage of Municipal Population for the City of Georgetown between Bell and Williamson Counties (Region G), and Burnet County (Region K) from the Draft 2026 Population Projections

County	Region	2030	2040	2050	2060	2070	2080
BELL	G	1.74%	1.36%	1.08%	0.88%	0.74%	0.62%
WILLIAMSON	G	98.04%	98.46%	98.77%	98.99%	99.15%	99.27%
BURNET	K	0.22%	0.18%	0.15%	0.13%	0.11%	0.10%

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revision of the WUG's total population projections, based on the City's identified data and information. This request is to be disaggregated by county as shown in Table 116, based on the percentages shown in Table 115, which are consistent with the percentages employed for the development of the 2026 Draft population projections for the WUG.

**Table 116 Summary of Requested Revisions to Population Projections for the City of Georgetown for Williamson and Bell Counties (Region G), and Burnet (Region K) County (2030 – 2080)**

City of Georgetown		2030	2040	2050	2060	2070	2080
WILLIAMSON (Region G)	Draft 2026	171,668	233,734	306,892	386,842	476,783	577,936
	<b>Requested Population Projections</b>	<b>272,462</b>	<b>476,246</b>	<b>654,502</b>	<b>772,543</b>	<b>898,034</b>	<b>1,043,487</b>
BELL (Region G)	Draft 2026	3,044	3,228	3,368	3,446	3,535	3,636
	<b>Requested Population Projections</b>	<b>4,831</b>	<b>6,577</b>	<b>7,183</b>	<b>6,882</b>	<b>6,658</b>	<b>6,565</b>
BURNET (Region K)	Draft 2026	392	433	468	506	550	599
	<b>Requested Population Projections</b>	<b>622</b>	<b>882</b>	<b>998</b>	<b>1,011</b>	<b>1,036</b>	<b>1,082</b>
TOTAL	Draft 2026	175,104	237,395	310,728	390,794	480,868	582,171
	<b>Requested Population Projections</b>	<b>277,915</b>	<b>483,705</b>	<b>662,683</b>	<b>780,435</b>	<b>905,728</b>	<b>1,051,133</b>

The Brazos G RWPGs request is consistent with the sixth criterion for adjustments, and the seventh and eighth data requirements for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Criterion Item 6, and Data Items 7 and 8). The sixth criterion for adjustment states, "Plans for new residential development in the near future that has not been counted in the draft projections." The seventh data requirement states, "Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size." The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

The Brazos G RWPG further requests the use of the City's requested GPCD amounts for consistency with the City's identified plans, projected over the 2030 – 2080 period, without modification as shown in Table 117.

**Table 117 Requested Per Capita Usage for the City of Georgetown (2030 – 2080)**

City of Georgetown	2030	2040	2050	2060	2070	2080
Requested GPCD	173	170	166	162	158	155

The Brazos G RWPG's requests for revisions to the per capita usage are consistent with the eighth and ninth data requirement for adjustments identified in the Exhibit C Guidelines for municipal water demand projections (Section 2.2.2.1, Data Items 8-d and 9). Data Requirement 8-d states, "Growth data in the residential, commercial and / or public sectors that would justify an increase or decrease in per capita water use." The ninth data requirement states, "Other data and evidence that the RWPG considers reasonable and adequate to justify an adjustment to the municipal water demand projections."

## **Jarrell Schwertner CRU**

### ***Summary of Comments Received:***

1. Request for revision to population projections (demand projections are addressed later in this document).

### ***Summary of Supporting Materials Received:***

1. In response to the Brazos G RWPG survey, emails were received on June 30, 2023, from Ms. Laura Jardine, Assistant General Manager for the Jarrell-Schwertner WSC (see Digital Attachment /WILLIAMSON/JARRELLSCHWERTNER\_1.pdf).
2. The WUG provided a current 2023 count of 2,577 connections, using the TCEQ 3 persons per connection to estimate a current 2023 population of 7,731.
3. A subsequent email was received on July 27, 2023, from Ms. Laura Jardine, Assistant General Manager for the Jarrell-Schwertner WSC (see Digital Attachment /Williamson/JarrellSchwertnerWSC/JarrellSchwertner\_2.pdf). The WUG provided a spreadsheet (included within the Digital Attachment) documenting the WUG's estimated population growth for 2030, reflecting signed contracts for all but two of the identified developments. The WUG notes that those two that are reserved will advance forward but the contracts are in the process of being created by their lawyer.
4. The WUG estimates growth of 910 connections for an additional 2,730 population served in Bell County, while for Williamson County the estimated increase is 4,703 connections and 14,109 additional population.

### ***Brazos G RWPG Analysis***

For the purposes of the 2026 Brazos G Plan (and the preceding 2021 Brazos G Plan), the City of Jarrell and Jarrell-Schwertner WSC are aggregated as a single WUG spanning Bell and Williamson counties called the Jarrell Schwertner Consolidated Reporting Unit (CRU). Jarrell Schwertner WSC serves a substantial portion of the City of Jarrell, as well as portions of Bell and Williamson Counties. The Draft 2026 population projections were developed for this CRU.

To incorporate Jarrell Schwertner WSC's requested 2023 population and projected growth into the projections for the Jarrell Schwertner CRU, first the estimated populations reported in the 2021 Water Use Survey submitted by the Jarrell Schwertner WSC (1,950 for Bell County and 4,509 for Williamson County) and the City of Jarrell (1,240) were summed for a total Jarrell Schwertner CRU 2021 population of 7,699.

For the City of Jarrell, an evaluation of the City's 2016-2021 Water Use Surveys indicates that the City's near-term 5-year annual growth rate is approximately 21.67%. This annual growth rate was applied to the City's estimated 2021 population (from its 2021 Water Use Survey) to calculate an estimated 2023 population of 1,836. For the Jarrell Schwertner WSC, the proportional splits of reported connections between Bell and Williamson Counties in 2021 (25.3% and 58.6%, respectively) were applied to the WSC's reported 2023 population estimate of 7,731 to calculate the WSC's 2023 split populations within Bell (2,334) and Williamson (5,397) Counties. Summation of the 2023 population estimates for the City (1,836) and JSWSC (7,731) results in a 2023 total population of 9,567 for the Jarrell Schwertner CRU.

To estimate the 2030 population projection for the City of Jarrell, the 21.67% near-term annual growth rate was applied to calculate a projected 2030 population of 7,247.

With the JSWSC's estimated 2023 portion of 5,397 people in Williamson County increased by the requested 14,109, the projected population for the JSWSC in Williamson County is 19,506 by 2030.

Addition of the City's 2030 estimated population of 7,247 results in a projected population of 26,753 for the portion of the Jarrell Schwertner CRU in Williamson County by 2030.

With the JSWSC's estimated 2023 portion of 2,334 in Bell County increased by the requested 2,730 people, the resultant projected population for the portion of the Jarrell Schwertner CRU in Bell County by 2030 is 5,064.

The total projected population for the Jarrell Schwertner CRU is 31,817 by 2030.

The annual growth rates for the Jarrell Schwertner CRU derived from the Draft 2026 population projections for Bell and Williamson Counties are shown in Table 118.

Table 118 **Projected Annual Growth Rates derived from the Draft 2026 Population Projections for the Jarrell Schwertner CRU in Bell and Williamson Counties (2040 – 2080)**

County	2040	2050	2060	2070	2080
BELL	0.79%	0.57%	0.34%	0.37%	0.40%
WILLIAMSON	2.78%	2.52%	2.18%	1.99%	1.85%

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the CRU's population projections as shown in Table 119. These revisions incorporate the Jarrell Schwertner WSC's estimates of current and near-term projected population growth, information submitted through each WUGs' Water User Surveys, supporting documentation of near-term growth, and long-term annual growth rates over the 2040 – 2080 period consistent with the Draft 2026 population projections for the CRU.

Table 119 **Summary of Requested Revisions to Population Projections for the Jarrell Schwertner CRU in Bell and Williamson Counties (2030 – 2080)**

Jarrell Schwertner CRU		2030	2040	2050	2060	2070	2080
BELL	Draft 2026	2,005	2,170	2,296	2,376	2,465	2,566
	<b>Requested Population Projections</b>	<b>5,064</b>	<b>5,479</b>	<b>5,799</b>	<b>5,999</b>	<b>6,225</b>	<b>6,479</b>
WILLIAMSON	Draft 2026	6,653	8,750	11,219	13,918	16,954	20,367
	<b>Requested Population Projections</b>	<b>26,753</b>	<b>35,193</b>	<b>45,138</b>	<b>56,002</b>	<b>68,199</b>	<b>81,920</b>
TOTAL	Draft 2026	8,658	10,920	13,515	16,294	19,419	22,933
	<b>Requested Population Projections</b>	<b>31,817</b>	<b>40,672</b>	<b>50,937</b>	<b>62,001</b>	<b>74,424</b>	<b>88,399</b>

The Brazos G RWPG's request is consistent with the sixth criterion for adjustments, and the seventh and eighth data requirements for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Criterion Item 6, and Data Items 7 and 8). The sixth criterion for adjustment states, "Plans for new residential development in the near future that has not been counted in the draft projections." The seventh data requirement states, "Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size." The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

### **City of Leander**

#### ***Summary of Comments Received:***

1. Request for revision to population, per capita usage, and water demand projections.
2. The City of Leander's revision request is based on a modified annual growth rate from the City's Comprehensive Plan.

#### ***Summary of Supporting Materials Received:***

1. In response to the Brazos G RWPG survey, a response email was received on June 8, 2023, from Ms. Gina Ellison, P.E., Public Works Director for the City of Leander (see Digital Attachment /WILLIAMSON/LEANDER\_1.pdf).
2. The City of Leander provided historical and projected populations, per capita water usage, and water demand projections for the 2015 – 2042 period (see Digital Attachment /WILLIAMSON/LEANDER\_2.pdf).
3. The City's requested long-term per-capita water usage is a constant 124 GPCD.

### ***Brazos G RWPG Analysis***

The 2020 Census amount utilized to develop the Draft 2026 population projections for the City of Leander is 66,009. For the Draft 2026 decadal projections, the annual growth rate used to calculate the 2030 projected population was approximately 4.7%, which then decreases by decade to an annual growth rate of 1.97%. Review of the 2010 – 2020 historical census population estimates provided by TWDB indicate a larger 5-yr and 10-yr 7.92% growth rate.

Evaluation of the City's reported population over the 2017 – 2022 period indicates an annual growth rate of 11.32%.

The City's calculated population for its utility service area in 2022 is 94,328. The annual growth rate identified by the City over the 2022 to 2030 period is approximately 7.55%, decreasing to 2.39% over the 2030 – 2040 period, and to 0.5% by 2042. Note that while these annual growth rates are based on the same population amounts projected by the City, these annual growth rates differ from the growth rates identified in the City's supporting documentation because the annual growth rates reported herein are cumulative annual growth rates, as noted at the beginning of this document.

The City of Leander's utility service area lies within both Williamson (Region G) and Travis (Region K) counties. The proportional split utilized for the Draft 2026 municipal population projections is shown in Table 120.



Table 120 – [Percentage of Municipal Population for the City of Leander between Williamson County \(Region G\) and Travis County \(Region K\) from the Draft 2026 Population Projections](#)

City of Leander	2030	2040	2050	2060	2070	2080
Williamson County (Region G)	81.15%	81.21%	82.30%	83.28%	83.96%	84.45%
Travis County (Region K)	18.85%	18.79%	17.70%	16.72%	16.04%	15.55%

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG’s population projections as shown in Table 121, based on the 2030 and 2040 populations consistent with the City’s recent adjustments to its 2020 Comprehensive Plan. For the 2050 – 2080 municipal projections, it is requested that these amounts be calculated based on an annual growth rate of 0.50%, consistent with the City’s estimated annual growth rate after 2040. This results in an increase in the 2030 – 2050 population projections for the City relative to the Draft 2026 projections, and a decrease in the 2060 – 2080 projections, as the City’s estimates reflect a decreasing annual growth rate (down to 0.50%) in the long-term.

Table 121 – [Summary of Requested Revisions to Population Projections for the City of Leander for Williamson \(Region G\) and Travis \(Region K\) Counties \(2030 – 2080\)](#)

City of Leander		2030	2040	2050	2060	2070	2080
WILLIAMSON (Region G)	Draft 2026	84,741	119,989	161,576	206,991	258,107	315,610
	<b>Requested Population Projections</b>	<b>137,045</b>	<b>173,735</b>	<b>185,078</b>	<b>196,856</b>	<b>208,617</b>	<b>220,564</b>
TRAVIS (Region K)	Draft 2026	19,679	27,769	34,750	41,563	49,311	58,119
	<b>Requested Population Projections</b>	<b>31,825</b>	<b>40,207</b>	<b>39,805</b>	<b>39,528</b>	<b>39,856</b>	<b>40,616</b>
TOTAL	Draft 2026	104,420	147,758	196,326	248,554	307,418	373,729
	<b>Requested Population Projections</b>	<b>168,870</b>	<b>213,942</b>	<b>224,883</b>	<b>236,384</b>	<b>248,473</b>	<b>261,180</b>

The Brazos G RWPG’s request is consistent with the seventh and eighth data requirements for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Data Items 7 and 8). The seventh data requirement states, “Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size.” The eighth data requirement states, “Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection.”

The Brazos G RWPG further requests the use of the City’s requested GPCD amount of 124 for consistency with the City’s identified plans, projected over the 2030 – 2080 period, without modification as shown in Table 122.

Table 122 [Requested Per Capita Usage for the City of Leander \(2030 – 2080\)](#)

City of Leander	2030	2040	2050	2060	2070	2080
Requested GPCD	124	124	124	124	124	124

The Brazos G RWPG's requests for revisions to the per capita usage are consistent with the eighth and ninth data requirement for adjustments identified in the Exhibit C Guidelines for municipal water demand projections (Section 2.2.2.1, Data Items 8-d and 9). Data Requirement 8-d states, "Growth data in the residential, commercial and / or public sectors that would justify an increase or decrease in per capita water use." The ninth data requirement states, "Other data and evidence that the RWPG considers reasonable and adequate to justify an adjustment to the municipal water demand projections."

### City of Round Rock

#### ***Summary of Comments Received:***

1. Request for revision to population, per capita usage, and demand projections (demand projections are addressed later in this document).

#### ***Summary of Supporting Materials Received:***

1. In response to the Brazos G RWPG survey, a response email was received on June 8, 2023, from Mr. Kit Perkins, P.E., for the City of Round Rock (see Digital Attachment /WILLIAMSON/ROUNDROCK\_1.pdf).
2. The population projections are from the City of Round Rock's Draft 2023 Water Master Plan and are representative of the City's water service CCN area.
3. The City has assumed a build-out condition by 2080.
4. The City's requested per capita usage is a constant 139 GPCD over the 2030 – 2080 planning period.

#### ***Brazos G RWPG Analysis***

The City's requested population projections represent the entire CCN, which includes other Brazos G WUGs located within the City's CCN boundary. To appropriately account for the WUG's portion of the projections, the Brazos G RWPG performed an analysis to determine the City of Round Rock's projected WUG populations commensurate with both the City's requested population projections from their Draft 2023 Water Master Plan, and with the Draft 2026 projections for those WUGs located within the City's CCN boundary.

The Brazos G RWPG's analysis started with the WUG's total request, shown in Table 123.

Table 123 Requested Population Projections for the City of Round Rock

City of Round Rock	2030	2040	2050	2060	2070	2080
Total Identified Amount	167,177	204,643	242,109	252,476	262,844	273,212

The percentage of the WUG's split between Williamson County (Region G) and Travis County (Region K) was then calculated from the Draft 2026 municipal population projections for the WUG, shown in Table 124.

Table 124 Percentage Split for the City of Round Rock between Williamson County (Region G) and Travis County (Region K) from the Draft 2026 Municipal Population Projections (2030 – 2080)

County	2030	2040	2050	2060	2070	2080
WILLIAMSON (Region G)	98.60%	98.54%	98.55%	98.58%	98.50%	98.31%
TRAVIS (Region K)	1.40%	1.46%	1.45%	1.42%	1.50%	1.69%

These percentages were applied to the WUG's total requested population projections, resulting in the amounts shown in Table 125.

**Table 125 City of Round Rock Requested Population Projections split between Williamson (Region G) and Travis (Region K) Counties (2030 – 2080)**

County	2030	2040	2050	2060	2070	2080
WILLIAMSON (Region G)	164,843	201,650	238,595	248,881	258,911	268,582
TRAVIS (Region K)	2,334	2,993	3,514	3,595	3,933	4,630

Next, the Draft 2026 population projections for those WUGs, or portions of WUGs, located within the City of Round Rock's CCN were tabulated and summed, as shown in Table 126. These amounts were identified through a GIS analysis, evaluating the portion of the PWS service area located within the City's CCN. All of the WUGs identified are within the CCN, except Manville WSC (a Region K primary WUG), where a portion is located within the CCN. To determine a representative portion, the proportion of the WUG's service area within the CCN was applied to the WUG's Draft 2026 projected population to determine the population within the City's CCN. This was performed for the portion of Manville WSC located within the CCN in both Williamson and Travis Counties. Given the relatively small magnitude of the estimated projected population, an aerial proportion was deemed appropriate.

**Table 126 Draft 2026 Population Projections for Portions of WUGs located within the City of Round Rock CCN (2030 – 2080)**

WUGs	2030	2040	2050	2060	2070	2080
Vista Oaks MUD	2,724	2,724	2,724	2,724	2,724	2,724
Walsh Ranch MUD	812	812	812	812	812	812
Paloma Lake MUD 2	2,469	2,469	2,469	2,469	2,469	2,469
Paloma Lake MUD 1	3,395	3,395	3,395	3,395	3,395	3,395
Williamson County MUD 11	5,832	8,355	11,332	14,583	18,243	22,359
Williamson County MUD 10	3,723	3,723	3,723	3,723	3,723	3,723
Manville WSC (Williamson County)	8	8	8	8	8	8
Manville WSC (Travis County)	6	7	8	9	11	12
Sub-Total Williamson (Region G)	18,963	21,486	24,463	27,714	31,374	35,490
Sub-Total Travis (Region K)	6	7	8	9	11	12
<b>TOTAL</b>	<b>18,969</b>	<b>21,493</b>	<b>24,471</b>	<b>27,723</b>	<b>31,385</b>	<b>35,502</b>

The sub-totals of the Draft 2026 projected populations for the portions of the identified WUGs located within the City of Round Rock's CCN (Table 125) were then each subtracted from the respective county split amounts (Table 126) to determine the City of Round Rock's WUG projected WUG populations, as shown in Table 127.

Table 127 WUG Population Projections for the City of Round Rock in Williamson (Region G) and Travis (Region K) Counties (2030 – 2080)

County	2030	2040	2050	2060	2070	2080
WILLIAMSON (Region G)	145,880	180,164	214,132	221,167	227,537	233,092
TRAVIS (Region K)	2,328	2,986	3,506	3,586	3,922	4,618
<b>WUG TOTAL</b>	<b>148,208</b>	<b>183,150</b>	<b>217,638</b>	<b>224,753</b>	<b>231,459</b>	<b>237,710</b>

These amounts, when combined with the projected WUG populations for the WUGs, result in a total amount equivalent to the City's requested population projections for the entire area of the CCN.

### *Brazos G RWPG Request*

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 128, based on the City of Round Rock's requested population projections.

Table 128 Summary of Requested Revisions to Population Projections for the City of Round Rock WUG for Williamson (Region G) and Travis (Region K) Counties (2030 – 2080)

City of Round Rock		2030	2040	2050	2060	2070	2080
WILLIAMSON (Region G)	Draft 2026	140,893	164,337	191,737	221,875	239,565	239,565
	<b>Requested Population Projections</b>	<b>145,880</b>	<b>180,164</b>	<b>214,132</b>	<b>221,167</b>	<b>227,537</b>	<b>233,092</b>
TRAVIS (Region K)	Draft 2026	1,995	2,439	2,824	3,205	3,639	4,130
	<b>Requested Population Projections</b>	<b>2,328</b>	<b>2,986</b>	<b>3,506</b>	<b>3,586</b>	<b>3,922</b>	<b>4,618</b>
TOTAL	Draft 2026	142,888	166,776	194,561	225,080	243,204	243,695
	<b>Requested Population Projections</b>	<b>148,208</b>	<b>183,150</b>	<b>217,638</b>	<b>224,753</b>	<b>231,459</b>	<b>237,710</b>

The Brazos G RWPG's population requests are consistent with the seventh and eighth data requirements for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Data Items 7 and 8). The seventh data requirement states, "Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size." The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

The Brazos G RWPG further requests the use of the City's requested GPCD amount of 139, projected over the 2030 – 2080 period, without modification, for consistency with the City's identified plans. This 139 GPCD is also requested for the following WUGs identified in Table 129 included in the City of Round Rock's request:

Table 129 Requested Per Capita Usage for WUGs located within the City of Round Rock's CCN Area (2030 – 2080)

WUG	Constant GPCD
Vista Oaks MUD	139
Walsh Ranch MUD	139
Paloma Lake MUD 2	139
Paloma Lake MUD 1	139
Williamson County MUD 11	139
Williamson County MUD 10	139
Round Rock	139

The Brazos G RWPG's requests for revisions to the per capita usage are consistent with the eighth and ninth data requirement for adjustments identified in the Exhibit C Guidelines for municipal water demand projections (Section 2.2.2.1, Data Items 8-d and 9). Data Requirement 8-d states, "Growth data in the residential, commercial and / or public sectors that would justify an increase or decrease in per capita water use." The ninth data requirement states, "Other data and evidence that the RWPG considers reasonable and adequate to justify an adjustment to the municipal water demand projections."

### City of Taylor

#### *Summary of Comments Received:*

1. Request for revision to population, per capita use, and demand projections (demand projections are addressed later in this document).

#### *Summary of Supporting Materials Received:*

1. In response to the Brazos G RWPG survey, a response email was received on June 9, 2023, from Ms. Heather Lindner, P.E., consultant submitting on behalf of the City of Taylor (see Digital Attachment /WILLIAMSON/TAYLOR\_1.pdf).
2. The City's survey response (see Digital Attachment /WILLIAMSON/TAYLOR\_2.pdf) notes:  
"The City's Envision Taylor Comprehensive Plan carefully evaluated historical population and Williamson County trends and developed projections to 2040. Those projections were extrapolated to 2080 at a rate of 3% population growth per year. In 2020, Taylor purchased 2.22 MGD from BRA and sold 0.28 MGD to wholesale customers. The remaining 1.94 MGD and a population of 16,267 was utilized to calculate the average per capita usage of 120 GPCD."
3. The City provided a table of requested 2030 – 2080 projections of population, per capita use, and demand (see Digital Attachment /WILLIAMSON/TAYLOR\_3.pdf).
4. The City's Envision Taylor Comprehensive Plan is included by reference (see Digital Attachment /WILLIAMSON/TAYLOR\_4.pdf).

#### *Brazos G RWPG Analysis*

The revisions requested are consistent with the documentation provided by the WUG.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the WUG's population projections as shown in Table 130, based on the City's projected growth as documented in its Comprehensive Plan.

**Table 130** Summary of Requested Revisions to Population Projections for the City of Taylor for Williamson County (2030 – 2080)

City of Taylor		2030	2040	2050	2060	2070	2080
WILLIAMSON	Draft 2026	16,686	17,940	19,378	20,982	22,762	24,748
	<b>Requested Population Projections</b>	<b>27,500</b>	<b>39,552</b>	<b>53,155</b>	<b>71,435</b>	<b>96,003</b>	<b>96,003</b>

This request is consistent with the sixth criterion for adjustments, and the seventh and eighth data requirements for adjustments identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.1.4, Criterion Item 6, and Data Items 7 and 8). The sixth criterion for adjustment states, "Plans for new residential development in the near future that has not been counted in the draft projections." The seventh data requirement states, "Documentation of potential future growth, such as utility master plans, capital improvement plans, land use and zoning plans, maps of vacant lands with number of dwelling units per acre or number of households and average household size." The eighth data requirement states, "Other data and evidence that the RWPG believes provides a reasonable basis for justifying changes to an individual WUG-level population projection."

The Brazos G RWPG further requests the use of the City's requested GPCD amount of 120, projected over the 2030 – 2080 period, without modification, for consistency with the WUG's identified plan (Table 131).

**Table 131** Requested Per Capita Usage for the City of Taylor (2030 – 2080)

City of Taylor	2030	2040	2050	2060	2070	2080
Requested GPCD	120	120	120	120	120	120

The Brazos G RWPG's requests for revisions to the per capita usage are consistent with the eighth and ninth data requirement for adjustments identified in the Exhibit C Guidelines for municipal water demand projections (Section 2.2.2.1, Data Items 8-d and 9). Data Requirement 8-d states, "Growth data in the residential, commercial and / or public sectors that would justify an increase or decrease in per capita water use." The ninth data requirement states, "Other data and evidence that the RWPG considers reasonable and adequate to justify an adjustment to the municipal water demand projections."





## Remaining Adjustments by County

Each of the WUG-specific requests to the population projections supersede (or overlay) the region-wide requested revisions. As such, those WUGs without WUG-specific requests are based upon the applicable region-wide adjustments applied to the individual WUGs in each county (i.e., adjustments to address the demographic undercounts and use of the 0.5-migration scenarios for WUGs in certain counties. The requested adjustments for those WUGs are reflected in the Digital Attachment to this document and are summarized by county in Table 132.

Table 132 Summary of Requested Revisions to Population Projections in Counties without WUG-Specific Requests (2030-2080)

Bosque	2030	2040	2050	2060	2070	2080
2026 Draft	18,235	17,801	17,128	16,518	15,832	15,061
Demographic Undercount Adjustment	200	194	186	181	173	166
<b>Requested Population Projections</b>	<b>18,435</b>	<b>17,995</b>	<b>17,314</b>	<b>16,699</b>	<b>16,005</b>	<b>15,227</b>
Net County Increase	200	194	186	181	173	166
Callahan	2030	2040	2050	2060	2070	2080
2026 Draft	14,217	14,194	14,068	13,901	13,713	13,502
Demographic Undercount Adjustment	96	94	94	92	92	89
<b>Requested Population Projections</b>	<b>14,313</b>	<b>14,288</b>	<b>14,162</b>	<b>13,993</b>	<b>13,805</b>	<b>13,591</b>
Net County Increase	96	94	94	92	92	89
Comanche	2030	2040	2050	2060	2070	2080
2026 Draft	13,359	12,893	12,121	11,478	10,755	9,942
0.5-migration Adjustment	84	291	670	1,167	1,737	2,389
Demographic Undercount Adjustment	207	204	198	194	193	190
<b>Requested Population Projections</b>	<b>13,650</b>	<b>13,388</b>	<b>12,989</b>	<b>12,839</b>	<b>12,685</b>	<b>12,521</b>
Net County Increase	291	495	868	1,361	1,930	2,579
Eastland	2030	2040	2050	2060	2070	2080
2026 Draft	17,503	16,839	15,945	15,059	14,063	12,943
0.5-migration Adjustment	71	299	615	1,078	1,630	2,284
Demographic Undercount Adjustment	173	169	162	158	153	148
<b>Requested Population Projections</b>	<b>17,747</b>	<b>17,307</b>	<b>16,722</b>	<b>16,295</b>	<b>15,846</b>	<b>15,375</b>
Net County Increase	244	468	777	1,236	1,783	2,432
Erath	2030	2040	2050	2060	2070	2080
2026 Draft	47,853	51,746	56,431	62,513	69,351	77,039
Demographic Undercount Adjustment	34	30	27	23	20	18
<b>Requested Population Projections</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net County Increase	47,887	51,776	56,458	62,536	69,371	77,057

Fisher	2030	2040	2050	2060	2070	2080
2026 Draft	3,464	3,278	3,108	2,998	2,874	2,735
0.5-migration Adjustment	38	98	172	234	308	394
Demographic Undercount Adjustment	57	55	54	53	52	52
<b>Requested Population Projections</b>	<b>3,559</b>	<b>3,431</b>	<b>3,334</b>	<b>3,285</b>	<b>3,234</b>	<b>3,181</b>
Net County Increase	95	153	226	287	360	446
Grimes	2030	2040	2050	2060	2070	2080
2026 Draft	31,625	33,571	35,192	36,541	38,058	39,763
Demographic Undercount Adjustment	545	580	606	630	656	686
<b>Requested Population Projections</b>	<b>32,170</b>	<b>34,151</b>	<b>35,798</b>	<b>37,171</b>	<b>38,714</b>	<b>40,449</b>
Net County Increase	545	580	606	630	656	686
Hamilton	2030	2040	2050	2060	2070	2080
2026 Draft	8,201	8,086	7,930	7,821	7,698	7,560
Demographic Undercount Adjustment	65	63	61	61	59	58
<b>Requested Population Projections</b>	<b>8,266</b>	<b>8,149</b>	<b>7,991</b>	<b>7,882</b>	<b>7,757</b>	<b>7,618</b>
Net County Increase	65	63	61	61	59	58
Haskell	2030	2040	2050	2060	2070	2080
2026 Draft	5,330	5,234	5,032	4,891	4,732	4,553
0.5-migration Adjustment	-16	-22	18	106	209	329
Demographic Undercount Adjustment	86	85	82	82	80	80
<b>Requested Population Projections</b>	<b>5,400</b>	<b>5,297</b>	<b>5,132</b>	<b>5,079</b>	<b>5,021</b>	<b>4,962</b>
Net County Increase	70	63	100	188	289	409
Hood	2030	2040	2050	2060	2070	2080
2026 Draft	70,845	79,468	88,216	97,684	108,328	120,295
Demographic Undercount Adjustment	526	592	656	726	805	895
<b>Requested Population Projections</b>	<b>71,371</b>	<b>80,060</b>	<b>88,872</b>	<b>98,410</b>	<b>109,133</b>	<b>121,190</b>
Net County Increase	526	592	656	726	805	895
Jones	2030	2040	2050	2060	2070	2080
2026 Draft	18,879	17,925	16,868	15,789	14,576	13,212
0.5-migration Adjustment	257	569	927	1,272	1,714	2,268
Demographic Undercount Adjustment	360	346	334	322	306	289
<b>Requested Population Projections</b>	<b>19,496</b>	<b>18,840</b>	<b>18,129</b>	<b>17,383</b>	<b>16,596</b>	<b>15,769</b>
Net County Increase	617	915	1,261	1,594	2,020	2,557

Kent	2030	2040	2050	2060	2070	2080
2026 Draft	729	732	743	768	796	827
Demographic Undercount Adjustment	8	8	8	8	9	9
<b>Requested Population Projections</b>	<b>737</b>	<b>740</b>	<b>751</b>	<b>776</b>	<b>805</b>	<b>836</b>
Net County Increase	8	8	8	8	9	9
Knox	2030	2040	2050	2060	2070	2080
2026 Draft	3,138	2,951	2,732	2,548	2,341	2,108
0.5-migration Adjustment	108	273	434	558	702	869
Demographic Undercount Adjustment	62	62	62	61	59	58
<b>Requested Population Projections</b>	<b>3,308</b>	<b>3,286</b>	<b>3,228</b>	<b>3,167</b>	<b>3,102</b>	<b>3,035</b>
Net County Increase	170	335	496	619	761	927
Limestone	2030	2040	2050	2060	2070	2080
2026 Draft	21,375	20,241	18,834	17,394	15,775	13,955
0.5-migration Adjustment	354	890	1,499	2,202	3,047	4,054
Demographic Undercount Adjustment	378	366	353	339	326	311
<b>Requested Population Projections</b>	<b>22,107</b>	<b>21,497</b>	<b>20,686</b>	<b>19,935</b>	<b>19,148</b>	<b>18,320</b>
Net County Increase	732	1,256	1,852	2,541	3,373	4,365
Nolan	2030	2040	2050	2060	2070	2080
2026 Draft	14,224	13,676	13,077	12,380	11,596	10,715
0.5-migration Adjustment	322	719	1,068	1,476	1,956	2,518
Demographic Undercount Adjustment	318	315	310	304	296	289
<b>Requested Population Projections</b>	<b>14,864</b>	<b>14,710</b>	<b>14,455</b>	<b>14,160</b>	<b>13,848</b>	<b>13,522</b>
Net County Increase	640	1,034	1,378	1,780	2,252	2,807
Shackelford	2030	2040	2050	2060	2070	2080
2026 Draft	2,806	2,508	2,214	1,980	1,717	1,421
0.5-migration Adjustment	128	246	351	431	532	658
Demographic Undercount Adjustment	20	18	18	17	15	14
<b>Requested Population Projections</b>	<b>2,954</b>	<b>2,772</b>	<b>2,583</b>	<b>2,428</b>	<b>2,264</b>	<b>2,093</b>
Net County Increase	148	264	369	448	547	672
Stephens	2030	2040	2050	2060	2070	2080
2026 Draft	8,723	8,203	7,576	7,032	6,420	5,732
0.5-migration Adjustment	195	493	818	1,179	1,599	2,085
Demographic Undercount Adjustment	126	122	120	115	113	112
<b>Requested Population Projections</b>	<b>9,044</b>	<b>8,818</b>	<b>8,514</b>	<b>8,326</b>	<b>8,132</b>	<b>7,929</b>
Net County Increase	321	615	938	1,294	1,712	2,197

Stonewall	2030	2040	2050	2060	2070	2080
2026 Draft	1,056	932	792	700	597	481
0.5-migration Adjustment	58	117	164	201	246	301
Demographic Undercount Adjustment	14	11	11	10	10	9
<b>Requested Population Projections</b>	<b>1,128</b>	<b>1,060</b>	<b>967</b>	<b>911</b>	<b>853</b>	<b>791</b>
Net County Increase	72	128	175	211	256	310
Taylor	2030	2040	2050	2060	2070	2080
2026 Draft	156,945	169,708	180,699	192,255	205,247	219,853
Demographic Undercount Adjustment	2,485	2,690	2,860	3,045	3,251	3,481
<b>Requested Population Projections</b>	<b>159,430</b>	<b>172,398</b>	<b>183,559</b>	<b>195,300</b>	<b>208,498</b>	<b>223,334</b>
Net County Increase	2,485	2,690	2,860	3,045	3,251	3,481
Throckmorton	2030	2040	2050	2060	2070	2080
2026 Draft	1,243	1,100	946	821	680	521
0.5-migration Adjustment	41	88	159	227	308	404
Demographic Undercount Adjustment	9	9	8	6	6	6
<b>Requested Population Projections</b>	<b>1,293</b>	<b>1,197</b>	<b>1,113</b>	<b>1,054</b>	<b>994</b>	<b>931</b>
Net County Increase	50	97	167	233	314	410
Young	2030	2040	2050	2060	2070	2080
2026 Draft	14,419	14,221	13,745	13,344	12,893	12,386
0.5-migration Adjustment	111	317	653	1,080	1,558	2,093
Demographic Undercount Adjustment	127	127	124	125	124	125
<b>Requested Population Projections</b>	<b>14,657</b>	<b>14,665</b>	<b>14,522</b>	<b>14,549</b>	<b>14,575</b>	<b>14,604</b>
Net County Increase	238	444	777	1,205	1,682	2,218



## Summary of Requested Region G Population Revisions by County/WUG

A compilation of all projected WUG populations for Region G WUGs, including requested revisions, is presented in Table 133. As the requested revisions include county- wide adjustments, this table includes those portions of any WUGs with service areas located in a county in the Region G planning area, including WUGs for which other RWPGs are primarily responsible. These requested amounts have been shared with the technical consultants of the applicable RWPGs to ensure consistency between the regions. The requested revisions to the Region G municipal WUG population projections are color coded as denoted.

Legend	Description
Black	Projection based on Brazos G RWPG's requested use of 1.0 Migration Scenario for a specific county.
Green	Projection based on Brazos G RWPG's requested use of 0.5 Migration Scenario for a specific county.
Red	Revision based on WUG-specific request.
Yellow Highlight	Projection based on the Brazos G RWPG's requested use of a county-side adjustment (i.e., to address demographic undercount and (if applicable) use of the 0.5-migration scenario to a portion of a WUG within Region G but that is primarily located in another regional water planning area.



Table 133 WUG Population Projections with Brazos G RWPG Requested Revisions Identified (2030 – 2080)

County	WUG	2030	2040	2050	2060	2070	2080	Comment
BELL	439 WSC	12,327	14,490	16,700	18,961	21,285	23,609	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
BELL	Armstrong WSC	3,155	3,559	3,867	4,081	4,319	4,587	Based on requested adjustment for demographic undercounts.
BELL	Bartlett	664	634	611	584	554	524	Based on requested adjustment for demographic undercounts.
BELL	Bell County WCID 1	264	264	264	264	264	264	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
BELL	Bell County WCID 2	1,796	1,902	1,983	2,027	2,077	2,135	Based on requested adjustment for demographic undercounts.
BELL	Bell County WCID 3	9,460	11,636	14,996	18,356	19,140	19,924	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
BELL	Bell Milam Falls WSC	2,263	2,404	2,511	2,573	2,642	2,721	Based on requested adjustment for demographic undercounts.
BELL	Belton	28,600	36,000	45,100	56,600	71,000	85,400	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
BELL	Central Texas College District	548	548	548	548	548	548	Based on requested adjustment for demographic undercounts.
BELL	County-Other, Bell	4,610	5,192	5,408	5,012	4,320	3,347	Based on requested adjustment for demographic undercounts.
BELL	Dog Ridge WSC	5,016	5,642	6,122	6,453	6,824	7,238	Based on requested adjustment for demographic undercounts.
BELL	East Bell WSC	2,320	2,176	2,063	1,945	1,815	1,673	Based on requested adjustment for demographic undercounts.
BELL	Elm Creek WSC	2,556	2,727	2,892	3,040	3,188	3,336	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
BELL	Fort Hood	20,634	21,461	22,287	23,114	23,940	24,767	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
BELL	Georgetown	4,831	6,577	7,183	6,882	6,658	6,565	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
BELL	Harker Heights	36,879	42,566	48,218	50,000	50,000	50,000	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.



County	WUG	2030	2040	2050	2060	2070	2080	Comment
BELL	Holland	1,209	1,232	1,251	1,269	1,288	1,306	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
BELL	Jarrell-Schwerter	5,064	5,479	5,799	5,999	6,225	6,479	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
BELL	Kempner WSC	2,543	2,787	2,974	3,095	3,232	3,385	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
BELL	Killeen	173,431	198,764	221,697	247,195	272,291	297,387	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
BELL	Little Elm Valley WSC	1,824	2,010	2,154	2,249	2,356	2,475	Based on requested adjustment for demographic undercounts.
BELL	Moffat WSC	2,066	1,844	1,646	1,469	1,311	1,170	Based on requested adjustment for demographic undercounts.
BELL	Morgans Point Resort	5,300	5,800	6,300	6,800	7,300	7,800	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
BELL	Pendleton WSC	2,235	2,407	2,538	2,618	2,710	2,813	Based on requested adjustment for demographic undercounts.
BELL	Rogers	918	891	868	839	808	774	Based on requested adjustment for demographic undercounts.
BELL	Salado WSC	7,529	8,442	9,464	10,610	11,895	13,337	Based on requested adjustment for demographic undercounts.
BELL	Temple	115,562	129,327	139,891	147,103	155,187	164,252	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
BELL	The Grove WSC	1,149	1,369	1,586	1,805	2,023	2,242	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
BELL	Troy	3,847	4,122	4,397	4,672	4,947	5,222	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
BELL	West Bell County WSC	4,335	4,650	4,890	5,034	5,199	5,384	Based on requested adjustment for demographic undercounts.
BOSQUE	Childress Creek WSC	1,293	1,262	1,213	1,171	1,121	1,067	Based on requested adjustment for demographic undercounts.
BOSQUE	Clifton	3,511	3,776	4,061	4,368	4,697	5,052	Based on requested adjustment for demographic undercounts.
BOSQUE	County-Other, Bosque	6,648	5,964	5,083	4,219	3,269	2,224	Based on requested adjustment for demographic undercounts.

County	WUG	2030	2040	2050	2060	2070	2080	Comment
BOSQUE	Cross Country WSC	281	274	264	254	243	231	Based on requested adjustment for demographic undercounts.
BOSQUE	Highland Park WSC	352	343	330	318	305	290	Based on requested adjustment for demographic undercounts.
BOSQUE	Hilco United Services	1,309	1,405	1,508	1,618	1,737	1,865	Based on requested adjustment for demographic undercounts.
BOSQUE	Hog Creek WSC	73	71	69	66	63	61	Based on requested adjustment for demographic undercounts.
BOSQUE	Meridian	1,758	1,716	1,652	1,594	1,528	1,455	Based on requested adjustment for demographic undercounts.
BOSQUE	Mustang Valley WSC	1,835	1,790	1,722	1,660	1,591	1,513	Based on requested adjustment for demographic undercounts.
BOSQUE	Smith Bend WSC	128	125	120	116	111	105	Based on requested adjustment for demographic undercounts.
BOSQUE	Valley Mills	1,247	1,269	1,292	1,315	1,340	1,364	Based on requested adjustment for demographic undercounts.
BRAZOS	Bryan	103,527	122,757	145,418	172,357	217,070	273,294	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
BRAZOS	College Station	124,105	140,635	165,452	194,489	191,010	187,998	Based on requested adjustment for demographic undercounts.
BRAZOS	County-Other, Brazos	2,497	2,584	2,961	3,131	3,436	3,864	Based on requested adjustment for demographic undercounts.
BRAZOS	Texas A and M University	19,681	19,681	19,681	19,681	19,681	19,681	Based on requested adjustment for demographic undercounts.
BRAZOS	Wellborn SUD	27,844	31,712	37,506	44,684	52,741	61,791	Based on requested adjustment for demographic undercounts.
BRAZOS	Wickson Creek SUD	18,215	20,731	24,501	29,168	34,407	40,294	Based on requested adjustment for demographic undercounts.
BURLESON	Cade Lakes WSC	436	439	437	434	430	426	Based on requested adjustment for demographic undercounts.
BURLESON	Caldwell	4,293	4,326	4,310	4,286	4,260	4,231	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
BURLESON	County-Other, Burleson	7,076	7,080	6,970	6,847	6,708	6,555	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
BURLESON	Deanville WSC	1,926	1,940	1,928	1,914	1,898	1,881	Based on requested adjustment for demographic undercounts.

County	WUG	2030	2040	2050	2060	2070	2080	Comment
BURLESON	Milano WSC	1,320	1,337	1,354	1,371	1,389	1,408	Based on requested adjustment for demographic undercounts.
BURLESON	Snook	1,170	1,179	1,173	1,161	1,152	1,143	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
BURLESON	Somerville	1,316	1,324	1,317	1,308	1,297	1,284	Based on requested adjustment for demographic undercounts.
BURLESON	Southwest Milam WSC	794	833	875	918	965	1,013	Based on requested adjustment for demographic undercounts.
CALLAHAN	Baird	1,537	1,535	1,523	1,507	1,490	1,470	Based on requested adjustment for demographic undercounts.
CALLAHAN	Callahan County WSC	2,304	2,343	2,383	2,424	2,466	2,508	Based on requested adjustment for demographic undercounts.
CALLAHAN	Clyde	3,979	4,007	4,035	4,063	4,091	4,120	Based on requested adjustment for demographic undercounts.
CALLAHAN	Coleman County SUD	169	177	185	193	202	211	Based on requested adjustment for demographic undercounts.
CALLAHAN	County-Other, Callahan	2,126	1,940	1,669	1,359	1,028	675	Based on requested adjustment for demographic undercounts.
CALLAHAN	Cross Plains	920	918	910	899	887	872	Based on requested adjustment for demographic undercounts.
CALLAHAN	Eula WSC	2,629	2,711	2,797	2,884	2,975	3,068	Based on requested adjustment for demographic undercounts.
CALLAHAN	Hamby WSC	243	251	258	266	274	282	Based on requested adjustment for demographic undercounts.
CALLAHAN	Potosi WSC	231	231	229	226	223	219	Based on requested adjustment for demographic undercounts.
CALLAHAN	Westbound WSC	175	175	173	172	169	166	Based on requested adjustment for demographic undercounts.
COMANCHE	Comanche	4,307	4,259	4,183	4,158	4,138	4,120	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
COMANCHE	County-Other, Comanche	7,117	6,845	6,445	6,276	6,087	5,870	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
COMANCHE	De Leon	2,226	2,284	2,361	2,405	2,460	2,531	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
CORYELL	Central Texas College District	343	343	343	343	343	343	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.

County	WUG	2030	2040	2050	2060	2070	2080	Comment
CORYELL	Copperas Cove	48,375	67,875	95,394	134,081	188,760	243,424	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
CORYELL	Coryell City Water Supply District	4,984	5,099	5,163	5,131	5,098	5,069	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
CORYELL	County-Other, Coryell	3,543	3,737	3,668	3,328	2,931	2,468	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
CORYELL	Elm Creek WSC	489	492	492	490	484	474	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
CORYELL	Flat WSC	682	698	707	700	695	691	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
CORYELL	Fort Gates WSC	2,345	2,402	2,430	2,413	2,395	2,376	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
CORYELL	Fort Hood	15,566	16,190	16,813	17,437	18,060	18,684	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
CORYELL	Gatesville	15,649	15,956	16,219	16,239	16,284	16,353	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
CORYELL	Kempner WSC	4,881	4,998	5,057	5,020	4,982	4,943	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
CORYELL	Mountain WSC	1,955	2,002	2,024	2,010	1,994	1,979	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
CORYELL	Multi County WSC	3,306	3,386	3,425	3,400	3,373	3,348	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
CORYELL	Mustang Valley WSC	27	27	28	27	28	26	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
CORYELL	Oglesby	515	528	534	530	526	522	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.

County	WUG	2030	2040	2050	2060	2070	2080	Comment
CORYELL	The Grove WSC	168	199	231	263	294	326	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
EASTLAND	Cisco	3,947	4,027	4,135	4,172	4,225	4,295	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
EASTLAND	County-Other, Eastland	2,976	2,877	2,504	2,338	2,055	1,636	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
EASTLAND	Eastland	3,515	3,187	2,908	2,684	2,499	2,357	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
EASTLAND	Gorman	952	886	798	745	685	619	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
EASTLAND	Ranger	2,273	2,146	2,039	1,959	1,899	1,865	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
EASTLAND	Rising Star	698	659	626	601	583	572	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
EASTLAND	Staff WSC	1,156	1,259	1,396	1,466	1,549	1,649	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
EASTLAND	Westbound WSC	2,230	2,266	2,316	2,330	2,351	2,382	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
ERATH	County-Other, Erath	18,207	19,748	21,549	23,679	26,068	28,756	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
ERATH	Dublin	2,877	2,582	2,322	2,019	1,759	1,537	Based on requested adjustment for demographic undercounts.
ERATH	Gordon	6	6	6	6	6	6	Based on requested adjustment for demographic undercounts.
ERATH	Stephenville	26,797	29,440	32,581	36,832	41,538	46,758	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
FALLS	Bell Milam Falls WSC	1,254	1,169	1,079	993	901	797	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
FALLS	Bruceville Eddy	1,253	1,654	1,766	1,885	2,013	2,273	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.

County	WUG	2030	2040	2050	2060	2070	2080	Comment
FALLS	Cego-Durango WSC	1,174	1,343	1,527	1,676	1,875	2,154	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
FALLS	County-Other, Falls	6,889	6,241	5,485	4,767	3,806	2,510	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
FALLS	East Bell WSC	117	119	122	125	132	143	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
FALLS	Levi WSC	393	515	635	718	802	882	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
FALLS	Little Elm Valley WSC	46	70	95	117	143	179	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
FALLS	Marlin	4,571	4,317	4,104	3,924	3,839	3,890	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
FALLS	North Milam WSC	9	7	6	5	4	3	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
FALLS	Rosebud	1,190	1,109	1,036	953	892	853	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
FALLS	West Brazos WSC	770	739	715	696	693	714	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
FISHER	County-Other, Fisher	907	874	850	835	823	811	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
FISHER	Roby	533	514	498	491	483	475	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
FISHER	Rotan	1,436	1,386	1,346	1,328	1,306	1,285	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
FISHER	S U N WSC	16	15	15	15	16	14	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
FISHER	The Bitter Creek WSC	667	642	625	616	606	596	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.



County	WUG	2030	2040	2050	2060	2070	2080	Comment
GRIMES	County-Other, Grimes	10,456	10,977	11,335	11,491	11,551	11,445	Based on requested adjustment for demographic undercounts.
GRIMES	Dobbin Plantersville WSC	4,587	5,071	5,469	5,822	6,221	6,672	Based on requested adjustment for demographic undercounts.
GRIMES	G and W WSC	1,398	1,500	1,584	1,656	1,737	1,827	Based on requested adjustment for demographic undercounts.
GRIMES	MSEC Enterprises	196	305	474	736	1,143	1,776	Based on requested adjustment for demographic undercounts.
GRIMES	Navasota	7,917	8,239	8,513	8,722	8,956	9,216	Based on requested adjustment for demographic undercounts.
GRIMES	TDCJ Luther Units	1,170	1,170	1,170	1,170	1,170	1,170	Based on requested adjustment for demographic undercounts.
GRIMES	TDCJ W Pack Unit	1,675	1,675	1,675	1,675	1,675	1,675	Based on requested adjustment for demographic undercounts.
GRIMES	Wickson Creek SUD	4,771	5,214	5,578	5,899	6,261	6,668	Based on requested adjustment for demographic undercounts.
HAMILTON	Coryell City Water Supply District	257	263	273	273	273	273	Based on requested adjustment for demographic undercounts.
HAMILTON	County-Other, Hamilton	3,461	3,433	3,389	3,348	3,297	3,235	Based on requested adjustment for demographic undercounts.
HAMILTON	Hamilton	2,700	2,693	2,693	2,654	2,610	2,562	Based on requested adjustment for demographic undercounts.
HAMILTON	Hico	1,224	1,197	1,171	1,146	1,120	1,096	Based on requested adjustment for demographic undercounts.
HAMILTON	Multi County WSC	624	563	465	461	457	452	Based on requested adjustment for demographic undercounts.
HASKELL	County-Other, Haskell	2,221	2,178	2,090	2,058	2,022	1,985	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
HASKELL	Haskell	3,179	3,119	3,042	3,021	2,999	2,977	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
HILL	Birome WSC	677	697	711	723	739	756	Based on requested adjustment for demographic undercounts.

County	WUG	2030	2040	2050	2060	2070	2080	Comment
HILL	Bold Springs WSC	128	132	134	138	140	143	Based on requested adjustment for demographic undercounts.
HILL	Brandon Irene WSC	1,949	2,005	2,045	2,084	2,129	2,180	Based on requested adjustment for demographic undercounts.
HILL	Chatt WSC	1,251	1,289	1,312	1,337	1,364	1,398	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
HILL	County-Other, Hill	4,438	4,568	4,655	4,742	4,841	4,949	Based on requested adjustment for demographic undercounts.
HILL	Double Diamond Utilities	1,342	1,381	1,407	1,434	1,463	1,497	Based on requested adjustment for demographic undercounts.
HILL	Files Valley WSC	4,643	4,779	4,871	4,964	5,069	5,187	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
HILL	Gholson WSC	1,125	1,160	1,180	1,201	1,228	1,257	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
HILL	Hilco United Services	4,651	4,790	4,877	4,971	5,075	5,191	Based on requested adjustment for demographic undercounts.
HILL	Hill County WSC	3,010	3,102	3,157	3,217	3,284	3,361	Based on requested adjustment for demographic undercounts.
HILL	Hillsboro	14,997	20,963	27,569	34,881	42,970	51,914	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
HILL	Hubbard	1,480	1,523	1,550	1,580	1,613	1,651	Based on requested adjustment for demographic undercounts.
HILL	Itasca	1,698	1,748	1,780	1,814	1,852	1,895	Based on requested adjustment for demographic undercounts.
HILL	Navarro Mills WSC	17	19	18	19	19	20	Based on requested adjustment for demographic undercounts.
HILL	Parker WSC	259	267	271	276	283	288	Based on requested adjustment for demographic undercounts.
HILL	Post Oak SUD	878	904	920	938	957	979	Based on requested adjustment for demographic undercounts.
HILL	Rio Vista	5	5	5	6	6	6	Based on requested adjustment for demographic undercounts.
HILL	Whitney	2,424	2,496	2,541	2,590	2,646	2,707	Based on requested adjustment for demographic undercounts.
HILL	Woodrow Osceola WSC	2,842	2,926	2,979	3,035	3,100	3,172	Based on requested adjustment for demographic undercounts.

County	WUG	2030	2040	2050	2060	2070	2080	Comment
HOOD	Acton MUD	11,497	12,488	13,563	14,732	16,001	17,380	Based on requested adjustment for demographic undercounts.
HOOD	County-Other, Hood	41,090	46,243	51,396	56,945	63,226	70,335	Based on requested adjustment for demographic undercounts.
HOOD	Granbury	16,684	18,969	21,288	23,820	26,669	29,871	Based on requested adjustment for demographic undercounts.
HOOD	Lipan	937	1,020	1,103	1,189	1,287	1,397	Based on requested adjustment for demographic undercounts.
HOOD	Santo SUD	10	7	5	4	3	2	Based on requested adjustment for demographic undercounts.
HOOD	Tolar	1,153	1,333	1,517	1,720	1,947	2,205	Based on requested adjustment for demographic undercounts.
JOHNSON	Acton MUD	71	64	57	51	46	41	Based on requested adjustment for demographic undercounts.
JOHNSON	Alvarado	4,988	5,732	6,477	7,150	7,908	8,756	Based on requested adjustment for demographic undercounts.
JOHNSON	Bethany SUD	3,488	3,852	4,214	4,531	4,889	5,290	Based on requested adjustment for demographic undercounts.
JOHNSON	Bethesda WSC	35,321	40,859	46,413	51,444	57,094	63,439	Based on requested adjustment for demographic undercounts.
JOHNSON	Burleson	42,810	50,305	57,834	64,697	72,401	81,047	Based on requested adjustment for demographic undercounts.
JOHNSON	Cleburne	36,047	41,834	48,550	56,344	65,390	75,888	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
JOHNSON	County-Other, Johnson	12,805	13,084	9,227	6,487	4,313	3,385	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
JOHNSON	Crowley	178	262	349	429	520	622	Based on requested adjustment for demographic undercounts.
JOHNSON	Double Diamond Utilities	550	737	926	1,103	1,301	1,524	Based on requested adjustment for demographic undercounts.
JOHNSON	Fort Worth	0	0	5,081	8,066	10,001	9,917	Based on requested adjustment for demographic undercounts.
JOHNSON	Godley	1,365	1,562	1,760	1,939	2,139	2,363	Based on requested adjustment for demographic undercounts.
JOHNSON	Grandview	1,754	1,996	2,238	2,455	2,699	2,975	Based on requested adjustment for demographic undercounts.
JOHNSON	Johnson County SUD	69,832	88,295	98,435	107,461	117,620	129,052	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
JOHNSON	Keene	6,066	6,361	6,650	6,876	7,130	7,421	Based on requested adjustment for demographic undercounts.
JOHNSON	Mansfield	6,512	9,258	12,029	14,640	17,563	20,835	Based on requested adjustment for demographic undercounts.
JOHNSON	Mountain Peak SUD	4,710	5,852	7,271	9,035	11,226	13,949	Based on requested adjustment for demographic undercounts.
JOHNSON	Parker WSC	1,676	1,657	1,635	1,599	1,560	1,519	Based on requested adjustment for demographic undercounts.

County	WUG	2030	2040	2050	2060	2070	2080	Comment
JOHNSON	Rio Vista	1,064	1,212	1,382	1,575	1,794	2,045	Based on requested adjustment for demographic undercounts.
JOHNSON	Venus	37,789	35,443	33,175	30,766	28,529	26,449	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
JONES	Anson	2,291	2,195	2,094	1,984	1,863	1,731	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
JONES	County-Other, Jones	7,090	6,767	6,374	5,928	5,410	4,818	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
JONES	Hamby WSC	206	188	168	146	120	88	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
JONES	Hamlin	1,544	1,350	1,182	1,039	926	837	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
JONES	Hawley WSC	4,536	4,555	4,573	4,593	4,612	4,631	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
JONES	S U N WSC	983	1,157	1,347	1,558	1,824	2,174	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
JONES	Stamford	2,846	2,628	2,391	2,135	1,841	1,490	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
KENT	County-Other, Kent	245	247	242	252	264	277	Based on requested adjustment for demographic undercounts.
KENT	Jayton	492	493	509	524	541	559	Based on requested adjustment for demographic undercounts.
KNOX	Benjamin	186	183	169	157	141	125	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
KNOX	County-Other, Knox	900	871	815	764	696	601	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
KNOX	Knox City	1,004	999	996	991	986	984	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
KNOX	Munday	1,162	1,178	1,199	1,210	1,239	1,292	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.

County	WUG	2030	2040	2050	2060	2070	2080	Comment
KNOX	Red River Authority of Texas	56	55	49	45	40	33	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
LAMPASAS	Copperas Cove	1,429	2,378	3,705	5,709	8,427	11,160	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
LAMPASAS	Corix Utilities Texas Inc	7,252	7,514	7,550	7,463	7,365	7,256	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
LAMPASAS	County-Other, Lampasas	740	764	768	761	749	739	Based on requested adjustment for demographic undercounts.
LAMPASAS	Kempner WSC	11,983	12,415	12,471	12,328	12,166	11,981	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
LAMPASAS	Lampasas	8,600	9,500	10,495	11,593	12,806	14,146	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
LAMPASAS	Multi County WSC	45	49	48	47	47	45	Based on requested adjustment for demographic undercounts.
LEE	Aqua WSC	1,640	1,702	1,769	1,837	1,908	1,982	Based on requested adjustment for demographic undercounts.
LEE	County-Other, Lee	2,717	2,696	2,531	2,342	2,137	1,915	Based on requested adjustment for demographic undercounts.
LEE	Giddings	5,497	5,576	5,497	5,394	5,279	5,149	Based on requested adjustment for demographic undercounts.
LEE	Lee County WSC	6,918	7,020	6,916	6,783	6,634	6,464	Based on requested adjustment for demographic undercounts.
LEE	Lexington	1,951	1,979	1,950	1,912	1,869	1,823	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
LEE	Southwest Milam WSC	515	544	575	609	643	680	Based on requested adjustment for demographic undercounts.
LIMESTONE	Birome WSC	91	90	85	82	79	76	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
LIMESTONE	Bistone Municipal Water Supply District	522	507	487	467	445	424	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.

County	WUG	2030	2040	2050	2060	2070	2080	Comment
LIMESTONE	Coolidge	736	714	685	658	627	597	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
LIMESTONE	County-Other, Limestone	2,782	2,712	2,619	2,534	2,446	2,352	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
LIMESTONE	Groesbeck	3,225	3,147	3,047	2,952	2,859	2,761	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
LIMESTONE	Mexia	6,936	6,746	6,495	6,262	6,017	5,762	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
LIMESTONE	Point Enterprise WSC	469	455	435	418	400	380	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
LIMESTONE	Post Oak SUD	129	124	120	115	109	105	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
LIMESTONE	Prairie Hill WSC	690	670	641	615	589	560	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
LIMESTONE	SLC WSC	1,000	968	929	893	854	811	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
LIMESTONE	Tri County SUD	3,515	3,411	3,271	3,140	3,004	2,857	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
LIMESTONE	White Rock Water SUD	2,012	1,953	1,872	1,799	1,719	1,635	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
MCLENNAN	Axtell WSC	1,775	2,025	2,275	2,525	2,775	3,025	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
MCLENNAN	Bellmead	11,152	11,534	11,869	12,109	12,397	12,735	Based on requested adjustment for demographic undercounts.
MCLENNAN	Birome WSC	543	608	666	730	801	880	Based on requested adjustment for demographic undercounts.
MCLENNAN	Bold Springs WSC	1,722	1,815	1,894	1,968	2,051	2,146	Based on requested adjustment for demographic undercounts.
MCLENNAN	Bruceville Eddy	5,343	5,387	5,750	6,138	6,551	6,869	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
MCLENNAN	Central Bosque WSC	836	866	891	909	932	959	Based on requested adjustment for demographic undercounts.



County	WUG	2030	2040	2050	2060	2070	2080	Comment
MCLENNAN	Chalk Bluff WSC	3,608	4,108	4,608	5,108	5,608	6,108	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
MCLENNAN	Childress Creek WSC	43	57	69	84	100	120	Based on requested adjustment for demographic undercounts.
MCLENNAN	Coryell City Water Supply District	1,050	1,093	1,129	1,160	1,194	1,234	Based on requested adjustment for demographic undercounts.
MCLENNAN	County-Other, McleNNan	4,917	6,706	7,078	7,231	7,578	8,366	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
MCLENNAN	Crawford	870	989	1,090	1,206	1,336	1,480	Based on requested adjustment for demographic undercounts.
MCLENNAN	Cross Country WSC	3,029	3,453	3,814	4,228	4,691	5,206	Based on requested adjustment for demographic undercounts.
MCLENNAN	East Crawford WSC	985	1,038	1,084	1,126	1,175	1,230	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
MCLENNAN	Elm Creek WSC	1,415	1,491	1,576	1,680	1,788	1,900	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
MCLENNAN	Eol WSC	1,873	2,048	2,223	2,398	2,573	2,748	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
MCLENNAN	Gholson WSC	3,435	3,958	4,403	4,921	5,496	6,136	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
MCLENNAN	H and H WSC	1,475	1,521	1,560	1,585	1,615	1,651	Based on requested adjustment for demographic undercounts.
MCLENNAN	Hewitt	17,127	17,127	17,127	17,127	17,127	17,127	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
MCLENNAN	Highland Park WSC	165	169	172	174	176	178	Based on requested adjustment for demographic undercounts.
MCLENNAN	Hilltop WSC	765	792	815	832	852	876	Based on requested adjustment for demographic undercounts.
MCLENNAN	Hog Creek WSC	297	300	303	300	299	298	Based on requested adjustment for demographic undercounts.
MCLENNAN	Lacy Lakeview	7,585	8,166	8,667	9,183	9,766	10,423	Based on requested adjustment for demographic undercounts.
MCLENNAN	Leroy Tours Gerald WSC	1,557	1,658	1,761	1,863	1,962	1,972	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.

County	WUG	2030	2040	2050	2060	2070	2080	Comment
MCLENNAN	Levi WSC	1,800	1,887	1,961	2,026	2,102	2,189	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
MCLENNAN	Lorena	2,863	3,004	3,126	3,236	3,361	3,506	Based on requested adjustment for demographic undercounts.
MCLENNAN	Mart	1,798	1,693	1,606	1,461	1,306	1,139	Based on requested adjustment for demographic undercounts.
MCLENNAN	McGregor	9,961	10,520	11,005	11,458	11,977	12,573	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
MCLENNAN	McLennan County WCID 2	1,185	1,095	1,020	902	777	638	Based on requested adjustment for demographic undercounts.
MCLENNAN	Moody	1,868	2,118	2,368	2,618	2,868	3,118	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
MCLENNAN	North Bosque WSC	2,075	2,327	2,609	2,925	3,279	3,677	Based on requested adjustment for demographic undercounts.
MCLENNAN	Prairie Hill WSC	694	808	903	1,017	1,142	1,280	Based on requested adjustment for demographic undercounts.
MCLENNAN	Riesel	1,231	1,314	1,398	1,482	1,565	1,649	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
MCLENNAN	Robinson	13,570	15,486	17,672	20,168	23,017	26,268	Based on requested adjustment for demographic undercounts.
MCLENNAN	Ross WSC	2,473	2,733	2,955	3,199	3,475	3,781	Based on requested adjustment for demographic undercounts.
MCLENNAN	Spring Valley WSC	2,505	2,853	3,150	3,492	3,872	4,296	Based on requested adjustment for demographic undercounts.
MCLENNAN	Texas State Technical College	1,000	1,000	1,000	1,000	1,000	1,000	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
MCLENNAN	Valley Mills	20	16	13	10	8	6	Based on requested adjustment for demographic undercounts.
MCLENNAN	Waco	156,758	171,499	184,144	197,795	213,102	230,264	Based on requested adjustment for demographic undercounts.
MCLENNAN	West	3,858	3,983	4,112	4,245	4,383	4,525	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
MCLENNAN	West Brazos WSC	1,520	1,679	1,815	1,963	2,130	2,317	Based on requested adjustment for demographic undercounts.
MCLENNAN	Windsor Water	647	680	715	751	789	830	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.

County	WUG	2030	2040	2050	2060	2070	2080	Comment
MCLENNAN	Woodway	10,240	10,240	10,240	10,240	10,240	10,240	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
MILAM	Bell Milam Falls WSC	1,426	1,402	1,351	1,304	1,253	1,201	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
MILAM	Cameron	5,320	5,237	5,060	4,898	4,728	4,552	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
MILAM	County-Other, Milam	7,187	47,187	77,187	122,187	122,187	122,187	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
MILAM	Milano WSC	1,491	1,466	1,413	1,363	1,312	1,256	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
MILAM	North Milam WSC	976	959	923	891	858	820	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
MILAM	Rockdale	7,428	7,480	7,533	7,586	7,639	7,693	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
MILAM	Salem Elm Ridge WSC	878	863	831	803	773	743	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
MILAM	Southwest Milam WSC	5,588	5,493	5,297	5,114	4,922	4,721	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
MILAM	Thorndale	1,775	1,888	2,008	2,136	2,272	2,417	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
NOLAN	County-Other, Nolan	1,218	1,110	957	791	586	327	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
NOLAN	Roscoe	1,092	1,060	1,026	1,001	985	982	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
NOLAN	Sweetwater	11,590	11,502	11,345	11,157	10,962	10,768	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
NOLAN	The Bitter Creek WSC	964	1,038	1,127	1,211	1,315	1,445	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.

County	WUG	2030	2040	2050	2060	2070	2080	Comment
PALO PINTO	County-Other, Palo Pinto	3,089	3,093	3,061	3,043	3,027	3,007	Based on requested adjustment for demographic undercounts.
PALO PINTO	Double Diamond Utilities	945	947	937	932	926	921	Based on requested adjustment for demographic undercounts.
PALO PINTO	Gordon	653	653	646	644	640	635	Based on requested adjustment for demographic undercounts.
PALO PINTO	Lake Palo Pinto Area WSC	1,061	1,061	1,051	1,045	1,039	1,031	Based on requested adjustment for demographic undercounts.
PALO PINTO	Mineral Wells	16,926	17,863	18,795	19,737	19,737	19,737	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
PALO PINTO	North Rural WSC	1,654	1,656	1,639	1,630	1,620	1,609	Based on requested adjustment for demographic undercounts.
PALO PINTO	Palo Pinto WSC	748	750	746	745	742	741	Based on requested adjustment for demographic undercounts.
PALO PINTO	Possum Kingdom WSC	1,401	1,402	1,387	1,380	1,371	1,362	Based on requested adjustment for demographic undercounts.
PALO PINTO	Santo SUD	1,995	1,996	1,977	1,965	1,953	1,939	Based on requested adjustment for demographic undercounts.
PALO PINTO	Sportsmans World MUD	76	76	75	75	74	74	Based on requested adjustment for demographic undercounts.
PALO PINTO	Strawn	547	548	542	539	536	532	Based on requested adjustment for demographic undercounts.
PALO PINTO	Sturdivant Progress WSC	2,285	2,288	2,264	2,251	2,237	2,222	Based on requested adjustment for demographic undercounts.
ROBERTSON	Bremond	781	762	738	709	679	647	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
ROBERTSON	Calvert	1,042	1,016	983	942	899	856	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
ROBERTSON	County-Other, Robertson	1,926	1,769	1,584	1,382	1,174	954	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
ROBERTSON	Franklin	1,959	1,913	1,857	1,786	1,715	1,640	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.

County	WUG	2030	2040	2050	2060	2070	2080	Comment
ROBERTSON	Hearne	5,253	5,114	4,946	4,740	4,524	4,295	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
ROBERTSON	Robertson County WSC	3,370	3,300	3,255	3,216	3,203	3,225	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
ROBERTSON	Twin Creek WSC	922	899	869	832	795	755	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
ROBERTSON	Wellborn SUD	1,808	1,761	1,702	1,632	1,558	1,480	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
ROBERTSON	Wickson Creek SUD	392	382	370	355	338	322	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
SHACKELFORD	Albany	1,780	1,607	1,425	1,301	1,157	992	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
SHACKELFORD	County-Other, Shackelford	228	174	131	97	72	52	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
SHACKELFORD	Fort Griffin SUD	461	466	469	462	456	452	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
SHACKELFORD	Hamby WSC	485	525	558	568	579	597	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
SOMERVELL	County-Other, Somervell	1,407	1,455	1,474	1,463	1,450	1,436	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
SOMERVELL	Glen Rose	2,776	2,865	2,905	2,890	2,872	2,853	Based on requested adjustment for demographic undercounts.
SOMERVELL	Somervell County Water District	5,630	5,820	5,897	5,853	5,804	5,748	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
STEPHENS	Breckenridge	5,483	5,189	4,767	4,473	4,199	3,798	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
STEPHENS	County-Other, Stephens	315	258	215	180	153	132	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.

County	WUG	2030	2040	2050	2060	2070	2080	Comment
STEPHENS	Fort Belknap WSC	53	64	79	90	107	127	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
STEPHENS	Fort Griffin SUD	521	554	600	637	549	549	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
STEPHENS	Possum Kingdom WSC	12	6	3	2	1	1	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
STEPHENS	Staff WSC	95	112	135	154	178	208	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
STEPHENS	Stephens Regional SUD	2,565	2,635	2,715	2,790	2,945	3,114	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
STONEWALL	Aspermont	666	627	576	540	504	468	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
STONEWALL	County-Other, Stonewall	462	433	391	371	349	323	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
TAYLOR	Abilene	134,466	145,047	153,959	162,895	172,845	184,001	Based on requested adjustment for demographic undercounts.
TAYLOR	Coleman County SUD	169	179	179	179	179	179	Based on requested adjustment for demographic undercounts.
TAYLOR	County-Other, Taylor	1,516	836	461	247	129	63	Based on requested adjustment for demographic undercounts.
TAYLOR	Hamby WSC	479	588	679	789	913	1,048	Based on requested adjustment for demographic undercounts.
TAYLOR	Hawley WSC	308	342	371	404	440	480	Based on requested adjustment for demographic undercounts.
TAYLOR	Lawn	242	209	180	153	130	110	Based on requested adjustment for demographic undercounts.
TAYLOR	Merkel	2,617	2,542	2,477	2,348	2,212	2,071	Based on requested adjustment for demographic undercounts.
TAYLOR	North Runnels WSC	589	668	735	813	902	998	Based on requested adjustment for demographic undercounts.
TAYLOR	Potosi WSC	7,501	8,571	9,492	10,557	11,739	13,053	Based on requested adjustment for demographic undercounts.
TAYLOR	S U N WSC	1,349	1,344	1,340	1,312	1,283	1,254	Based on requested adjustment for demographic undercounts.
TAYLOR	Steamboat Mountain WSC	7,215	9,053	10,634	12,558	14,683	17,030	Based on requested adjustment for demographic undercounts.



County	WUG	2030	2040	2050	2060	2070	2080	Comment
TAYLOR	Tye	1,016	904	807	665	511	344	Based on requested adjustment for demographic undercounts.
TAYLOR	View Caps WSC	1,963	2,115	2,245	2,380	2,532	2,703	Based on requested adjustment for demographic undercounts.
THROCKMORTON	Baylor SUD	7	6	6	5	4	4	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
THROCKMORTON	County-Other, Throckmorton	154	146	138	134	125	119	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
THROCKMORTON	Fort Belknap WSC	90	73	53	51	51	48	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
THROCKMORTON	Fort Griffin SUD	159	153	152	143	133	124	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
THROCKMORTON	Stephens Regional SUD	266	246	227	214	203	189	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
THROCKMORTON	Throckmorton	617	573	537	507	478	447	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
WASHINGTON	Brenham	17,003	17,245	17,179	17,196	17,214	17,232	Based on requested adjustment for demographic undercounts.
WASHINGTON	Central Washington County WSC	3,623	3,806	3,610	3,865	4,145	4,453	Based on requested adjustment for demographic undercounts.
WASHINGTON	Chappell Hill WSC	493	495	499	491	482	472	Based on requested adjustment for demographic undercounts.
WASHINGTON	Corix Utilities Texas Inc	4,918	5,073	5,233	5,397	5,566	5,740	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
WASHINGTON	County-Other, Washington	10,918	10,501	10,262	9,525	8,788	8,050	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
WASHINGTON	Lee County WSC	120	128	136	145	154	164	Based on requested adjustment for demographic undercounts.
WASHINGTON	West End WSC	329	333	332	332	331	330	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Bartlett	975	988	1,001	1,018	1,034	1,052	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Bell Milam Falls WSC	353	448	559	682	818	972	Based on requested adjustment for demographic undercounts.

County	WUG	2030	2040	2050	2060	2070	2080	Comment
WILLIAMSON	Block House MUD	5,749	5,555	5,370	5,190	5,017	4,848	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Brushy Creek MUD	19,423	19,423	19,423	19,421	19,421	19,421	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
WILLIAMSON	Cedar Park	92,024	92,024	92,024	92,024	92,024	92,024	Based on requested adjustment for demographic undercounts.
WILLIAMSON	County-Other, Williamson	53,875	107,334	168,451	231,848	314,838	421,868	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Fern Bluff MUD	5,426	5,646	5,877	5,881	5,881	5,881	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Florence	1,416	1,520	1,638	1,773	1,921	2,085	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Georgetown	272,462	476,246	654,502	772,543	898,034	1,043,487	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
WILLIAMSON	Granger	1,234	1,329	1,431	1,540	1,658	1,785	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Hutto	23,452	32,559	45,199	62,749	87,113	120,937	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Jarrell-Schwertner	26,753	35,193	45,138	56,002	68,199	81,920	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
WILLIAMSON	Jonah Water SUD	30,251	43,078	58,212	74,739	93,341	114,268	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Lakeside MUD 3	17	22	28	35	44	53	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Leander	137,045	173,735	185,078	196,856	208,617	220,564	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
WILLIAMSON	Liberty Hill	6,367	9,260	12,675	16,400	20,596	25,316	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Manville WSC	8,232	8,318	8,395	8,499	8,600	8,703	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Noack WSC	738	757	776	799	824	851	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Paloma Lake MUD 1	3,447	3,447	3,447	3,447	3,447	3,447	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Paloma Lake MUD 2	2,506	2,506	2,506	2,506	2,506	2,506	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Round Rock	145,880	180,164	214,132	221,167	227,537	233,092	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.

County	WUG	2030	2040	2050	2060	2070	2080	Comment
WILLIAMSON	Sonterra MUD	19,498	30,746	44,040	58,538	74,871	93,254	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Southwest Milam WSC	1,703	2,165	2,707	3,299	3,966	4,716	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Taylor	27,500	39,552	53,155	71,435	96,003	129,020	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
WILLIAMSON	Vista Oaks MUD	2,765	2,765	2,765	2,765	2,765	2,765	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Walsh Ranch MUD	824	824	824	824	824	824	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Williamson County MUD 10	3,780	3,780	3,780	3,780	3,780	3,780	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Williamson County MUD 11	5,921	8,483	11,505	14,805	18,522	22,700	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Williamson County WSID 3	4,546	6,001	7,716	9,592	11,701	14,071	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Williamson Travis Counties MUD 1	3,832	3,851	3,870	3,889	3,909	3,928	Based on requested adjustment for demographic undercounts.
YOUNG	Baylor SUD	116	116	116	115	116	117	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
YOUNG	County-Other, Young	3,410	3,436	3,487	3,514	3,546	3,583	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
YOUNG	Fort Belknap WSC	3,710	3,759	3,880	3,929	3,983	4,044	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
YOUNG	Graham	7,421	7,354	7,039	6,991	6,930	6,860	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.

Comparisons of the requested revisions to the projected municipal populations for the entire region are shown in Table 134. The Brazos G RWPG is requesting an increase to the regional total from the draft projections for municipal populations in the region. For the total region, the Brazos G RWPG's requested revisions represent increases ranging from approximately 363,000 in 2030 to approximately 1.27M by 2080. These requested revisions represent a 13 – 26% increase from the TWDB's Draft 2026 total municipal population projections over the 50-year planning period.

Table 134 [Comparisons of Total Regional Decadal Population Projections between the 2021 Region G Plan, 2026 Draft, and Brazos G RWPG's Requested Revisions by Magnitude and Percentage \(2030 – 2080\)](#)

	2030	2040	2050	2060	2070	2080
Adopted 2021 Region G Plan	2,720,696	3,097,007	3,494,544	3,918,197	4,351,042	N/A
2026 Draft	2,703,905	3,074,453	3,481,252	3,913,803	4,400,096	4,946,811
Brazos G RWPG Request	3,067,318	3,724,264	4,343,842	4,927,409	5,525,038	6,218,847
Net Increase from 2026 Draft	363,413	649,811	862,590	1,013,606	1,124,942	1,272,036
% Increase from 2026 Draft	13%	21%	25%	26%	26%	26%
Net Increase from 2021 Plan	346,622	627,257	849,298	1,009,212	1,173,996	N/A
% Increase from 2021 Plan	13%	20%	24%	26%	27%	N/A

With the Brazos G RWPG's requested revisions applied, the total regional population projections significantly increase from the projected populations adopted for the purposes of the 2021 Region G Plan. These increases range from approximately 346,600 in 2030 (13%) to an increase of approximately 1.17M by 2070 (27%) over the comparable 2030 – 2070 planning period.

#### [Regional Per Capita Use Analyses and Requests \(Gallons per Capita Daily; GPCD\)](#)

As described in the Exhibit C Guidelines,

"[T]he municipal water demand projections will be based upon dry-year demand conditions. The baseline GPCDs used in the 2026 RWPs will be carried over from the 2021 RWPs and used as default baseline GPCDs with water efficiency savings due to more efficient plumbing fixtures and appliances through 2020 subtracted to develop the draft water demand projections for municipal WUGs in the 2026 RWPs."

The Brazos G RWPG has performed an evaluation of historical GPCDs for WUGs within Region G over the 2010 – 2020 period. Historical GPCDs over this period were calculated using historic utility based annual WUG population estimates developed by the TWDB and annual net use amounts reported by PWSs via annual Water Use Surveys submitted to and reported by TWDB. Where spurious GPCD amounts were identified by the Brazos G RWPG's analysis, the population amounts utilized in the calculation of GPCD were modified to be consistent with the population amount(s) reported in the WUG's Water Use Surveys. The data utilized in the Brazos G RWPG's analyses of per capita usage are consistent with the third data requirement for adjustment identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.2.1, Data requirements,

Item 3). The third data requirement is, “Net annual municipal water use, defined as total water production less sales to other water users (utilities, industries, public water systems, etc.) measured in acre-feet.”

The Brazos G RWPG has identified the maximum historically observed annual GPCD and evaluated trends over the ten-year (2010 – 2020) period for each Region G WUG. The results of these analyses are shown in Table 135 for each WUG. Corrections or revisions requested by WUGs are noted.

### ***Brazos G RWPG Request***

The Brazos G RWPG requests revisions to the per capita usage for the WUGs identified in Table 135 located within the Region G planning area:

1. Use of the maximum historical GPCD over the 2010 – 2020 period.

By employing the maximum historical GPCD over the 2010 – 2020 period, the extended period captures extreme drought conditions observed in the region in the early part of the decade, while also reflecting the higher per capita usage observed for those WUGs with increasing trends in the region. Capturing the higher GPCD observed for WUGs during the drought conditions in the early part of the decade is consistent with the Exhibit C Guidelines’ objective of reflecting “dry-year demand conditions”. Use of the maximum to capture observed increasing trends is also consistent with the fourth criterion for adjustment identified in the Exhibit C Guidelines for WUG-level population projections (Section 2.2.2.1, Item 4). The fourth criterion states, “Trends indicating that per capita water use for a utility or rural area of a county have increased substantially in recent years, and evidence that these trends will continue to rise in the short-term future due to commercial development.”

2. Removal of the subtraction of water efficiency savings due to more efficient plumbing fixtures and appliances from the baseline<sup>6</sup> GPCD.

The Brazos G RWPG considers usage of the maximum observed GPCD representative of a conservative estimate of per capita usage in dry-year demand conditions and/or representative of increasing trends in per capita usage for WUGs in the region. The Brazos G RWPG requests that the baseline GPCDs *not* be reduced by subtracting estimated water efficiency savings, as they are representative of per capita usage that has been observed and derived from data reported by WUGs in the region. The Brazos G RWPG considers this a reasonable adjustment to the methodology, as it is consistent with the overall guidance principles in TAC §358.3(2) that “[t]he regional water plans and state water plan shall serve as water supply plans under drought of record conditions.”

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<sup>6</sup> Please note that this request pertains to the adjustment to the *baseline* GPCD. The Brazos G RWPG supports the application of the Draft (revised) Plumbing Code Savings for the *projections* of future municipal water demand over the 2030 – 2080 planning period – excepting WUG-specific requests for revisions recommended by the Brazos G RWPG herein.

Table 135 Identification of Historical Trends and Maximum Per Capita Usage by Region G WUG over the 2010 – 2020 period Compared to the Adopted 2021 Region G Plan and Draft 2026 TWDB Baselines, with Requested Revisions of the Brazos G RWPG (GPCD)

WUG	Trend (GPCD Per Yr)	10-year Max GPCD	Draft 2026 Baseline GPCD	2021 Region G Plan Baseline GPCD	Requested Baseline GPCD	Year of Requested Baseline GPCD	Comment
439 WSC	-2	172	124	133	172	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
ABILENE	-2	183	163	172	183	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
ACTON MUD	2	185	130	139	185	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
ALBANY	-2	276	251	258	276	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
ALVARADO	2	125	96	105	125	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
ANSON	-1	139	128	137	139	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
ASPERMONT	-9	331	241	250	331	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
AXTELL WSC	-2	157	108	117	157	2010	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
BAIRD	-7	196	144	153	196	2013	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
BARTLETT	-7	183	172	181	183	2010	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
BELL COUNTY WCID 1	-2,415	27,298	1,738	New WUG	338	n/a	Based on WUG-specific requests for revisions to GPCD



WUG	Trend (GPCD Per Yr)	10-year Max GPCD	Draft 2026 Baseline GPCD	2021 Region G Plan Baseline GPCD	Requested Baseline GPCD	Year of Requested Baseline GPCD	Comment
BELL COUNTY WCID 2	-4	175	122	131	175	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
BELL COUNTY WCID 3	3	161	146	155	161	2019	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
BELL MILAM FALLS WSC	2	162	134	142	162	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
BELLMEAD	0	120	107	115	120	2016	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
BETHANY SUD	-2	127	85	93	127	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
BIROME WSC	-4	137	125	135	137	2010	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
BISTONE MUNICIPAL WATER SUPPLY DISTRICT	3	419	355	364	419	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
BLOCK HOUSE MUD	-2	130	118	126	130	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
BOLD SPRINGS WSC	-2	135	127	135	135	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
BRANDON IRENE WSC	3	249	119	128	249	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
BRECKENRIDGE	-3	161	153	161	161	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
BREMOND	-3	183	165	174	183	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.

WUG	Trend (GPCD Per Yr)	10-year Max GPCD	Draft 2026 Baseline GPCD	2021 Region G Plan Baseline GPCD	Requested Baseline GPCD	Year of Requested Baseline GPCD	Comment
BRENHAM	-6	230	211	219	230	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
BRUCEVILLE EDDY	5	245	166	174	245	2017	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
BRUSHY CREEK MUD	-1	197	137	146	185	n/a	Based on WUG-specific requests for revisions to GPCD
BRYAN	-1	169	159	168	169	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
BURLESON	-3	143	136	143	143	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
CALDWELL	-3	196	188	197	196	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
CALVERT	6	235	143	152	235	2018	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
CAMERON	-3	217	207	216	217	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
CEDAR PARK	-1	191	185	193	191	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
CEGO-DURANGO WSC	-1	159	150	159	159	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
CENTRAL BOSQUE WSC	1	161	135	143	161	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
CENTRAL TEXAS COLLEGE DISTRICT	-35	328	151	160	283	2011	Revision based on year 2011 GPCD of 283, without application of assumed plumbing code savings to baseline.

WUG	Trend (GPCD Per Yr)	10-year Max GPCD	Draft 2026 Baseline GPCD	2021 Region G Plan Baseline GPCD	Requested Baseline GPCD	Year of Requested Baseline GPCD	Comment
CENTRAL WASHINGTON COUNTY WSC	0	123	115	123	123	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
CHALK BLUFF WSC	3	147	91	99	147	2019	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
CHAPPELL HILL WSC	-2	198	138	146	198	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
CHATT WSC	12	261	118	127	162	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline utilizing WUG's requested use of information from historical WUS data.
CHILDRESS CREEK WSC	2	230	139	147	230	2018	Based on revised population (2010-2020) from Water Use Survey Report and maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
CISCO	-5	170	159	168	170	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
CLEBURNE	-4	192	164	172	192	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
CLIFTON	2	201	164	173	201	2019	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
CLYDE	0	96	74	82	96	2015	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
COLLEGE STATION	-3	177	147	155	177	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
COMANCHE	-2	113	104	113	113	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.

WUG	Trend (GPCD Per Yr)	10-year Max GPCD	Draft 2026 Baseline GPCD	2021 Region G Plan Baseline GPCD	Requested Baseline GPCD	Year of Requested Baseline GPCD	Comment
COOLIDGE	-7	174	148	156	174	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
COPPERAS COVE	-1	119	107	116	119	2012	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
CORIX UTILITIES TEXAS INC	3	170	144	149	170	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
CORYELL CITY WATER SUPPLY DISTRICT	1	163	147	154	163	2017	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
CRAWFORD	-7	212	183	191	212	2012	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
CROSS COUNTRY WSC	-1	178	150	158	178	2010	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
CROSS PLAINS	7	210	153	162	210	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
DE LEON	-2	99	85	95	99	2013	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
DEANVILLE WSC	-3	175	116	121	175	2012	Based on revised population (2010-2020) from Water Use Survey Report and maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
DOG RIDGE WSC	-3	172	125	135	172	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
DOUBLE DIAMOND UTILITIES	-43	1,023	207	215	1023	2014	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
DUBLIN	-3	105	85	94	105	2014	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.

WUG	Trend (GPCD Per Yr)	10-year Max GPCD	Draft 2026 Baseline GPCD	2021 Region G Plan Baseline GPCD	Requested Baseline GPCD	Year of Requested Baseline GPCD	Comment
EAST BELL WSC	0	155	109	118	155	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
EAST CRAWFORD WSC	-7	409	304	312	157	n/a	Based on WUG-specific requests for revisions to GPCD
EASTLAND	-7	160	142	150	160	2013	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
ELM CREEK WSC	-1	143	96	104	143	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
EOL WSC	0	113	110	118	113	2012	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
EULA WSC	8	85	60	60	85	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
FERN BLUFF MUD	-3	194	184	190	194	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
FILES VALLEY WSC	0	179	138	146	179	2018	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
FLAT WSC	-1	258	193	201	258	2013	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
FLORENCE	3	136	87	95	136	2017	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
FORT BELKNAP WSC	2	124	100	107	124	2013	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
FORT GATES WSC	0	187	179	187	187	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.

WUG	Trend (GPCD Per Yr)	10-year Max GPCD	Draft 2026 Baseline GPCD	2021 Region G Plan Baseline GPCD	Requested Baseline GPCD	Year of Requested Baseline GPCD	Comment
FORT GRIFFIN SUD	1	171	135	144	171	2019	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
FORT HOOD	-6	215	205	215	215	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
GATESVILLE	-1	246	220	229	246	2015	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
GEORGETOWN	6	189	197	205	173	n/a	Based on WUG-specific requests for revisions to GPCD
GHOLSON WSC	0	127	119	127	127	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
GIDDINGS	-2	188	179	188	188	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
GLEN ROSE	-3	199	192	200	199	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
GODLEY	1	116	91	99	116	2018	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
GORDON	1	230	198	206	230	2019	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
GORMAN	1	109	79	88	109	2018	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
GRAHAM	-11	302	257	266	302	2013	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
GRANBURY	0	175	107	115	175	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
GRANDVIEW	3	153	93	102	153	2018	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.

WUG	Trend (GPCD Per Yr)	10-year Max GPCD	Draft 2026 Baseline GPCD	2021 Region G Plan Baseline GPCD	Requested Baseline GPCD	Year of Requested Baseline GPCD	Comment
GRANGER	-6	145	121	130	145	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
GROESBECK	-1	167	141	149	167	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
H & H WSC	0	125	105	113	125	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
HAMBY WSC	-1	116	108	116	116	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
HAMILTON	3	179	154	162	179	2019	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
HAMLIN	0	187	169	178	187	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
HARKER HEIGHTS	-2	178	174	182	178	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
HASKELL	-3	174	140	148	174	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
HAWLEY WSC	-1	109	70	78	109	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
HEWITT	-9	176	157	165	176	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
HICO	-1	134	117	125	134	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
HIGHLAND PARK WSC	16	392	256	264	264	2011	Revision based on year 2011 GPCD of 264, without application of assumed plumbing code savings to baseline.



WUG	Trend (GPCD Per Yr)	10-year Max GPCD	Draft 2026 Baseline GPCD	2021 Region G Plan Baseline GPCD	Requested Baseline GPCD	Year of Requested Baseline GPCD	Comment
HILCO UNITED SERVICES	4	187	125	134	187	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
HILL COUNTY WSC	1	131	121	128	131	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
HILLSBORO	-3	211	192	200	211	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
HILLTOP WSC	-4	143	108	116	143	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
HOLLAND	0	105	89	97	105	2018	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
HUBBARD	1	132	89	98	132	2018	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
ITASCA	0	110	79	88	110	2012	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
JARRELL-SCHWE RTNER	2	125	124	133	125	2019	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
JAYTON	-2	180	156	164	180	2013	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
JOHNSON COUNTY SUD	-3	123	116	124	123	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
JONAH WATER SUD	2	188	127	137	188	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
KEENE	-1	130	62	70	130	2010	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.

WUG	Trend (GPCD Per Yr)	10-year Max GPCD	Draft 2026 Baseline GPCD	2021 Region G Plan Baseline GPCD	Requested Baseline GPCD	Year of Requested Baseline GPCD	Comment
KEMPNER WSC	-1	176	157	164	176	2012	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
KILLEEN	-1	125	114	122	125	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
KNOX CITY	-8	224	186	195	224	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
LACY LAKEVIEW	-1	125	98	106	125	2012	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
LAKE PALO PINTO AREA WSC	1	112	95	103	112	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
LAMPASAS	5	167	145	154	167	2015	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
LEANDER	4	143	124	128	124	n/a	Based on WUG-specific requests for revisions to GPCD
LEE COUNTY WSC	-1	129	114	122	129	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
LEROY TOURS GERALD WSC	0	115	92	100	115	2019	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
LEVI WSC	19	238	108	114	238	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
LEXINGTON	1	177	160	169	177	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
LIBERTY HILL	4	111	96	106	111	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
LIPAN	11	143	110	118	143	2012	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.

WUG	Trend (GPCD Per Yr)	10-year Max GPCD	Draft 2026 Baseline GPCD	2021 Region G Plan Baseline GPCD	Requested Baseline GPCD	Year of Requested Baseline GPCD	Comment
LITTLE ELM VALLEY WSC	-1	171	162	171	171	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
LORENA	5	171	146	154	171	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
MARLIN	6	399	245	254	267	2011	Revision based on year 2011 GPCD of 267, without application of assumed plumbing code savings to baseline.
MART	1	233	133	142	233	2017	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
MCGREGOR	8	238	138	146	238	2016	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
MCLENNAN COUNTY WCID 2	1	172	139	147	172	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
MERIDIAN	1	145	119	129	145	2018	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
MERKEL	-2	117	112	120	117	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
MEXIA	-1	133	61	70	133	2010	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
MILANO WSC	4	167	102	110	167	2018	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
MINERAL WELLS	2	180	146	155	180	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
MOFFAT WSC	5	167	105	113	167	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.

WUG	Trend (GPCD Per Yr)	10-year Max GPCD	Draft 2026 Baseline GPCD	2021 Region G Plan Baseline GPCD	Requested Baseline GPCD	Year of Requested Baseline GPCD	Comment
MOODY	3	135	115	124	135	2018	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
MORGANS POINT RESORT	1	135	103	111	135	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
MOUNTAIN WSC	-2	157	140	149	157	2013	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
MULTI COUNTY WSC	-2	93	87	95	93	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
MUNDAY	-5	180	171	180	180	2010	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
MUSTANG VALLEY WSC	-11	215	198	206	215	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
NAVASOTA	-3	183	176	184	183	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
NOACK WSC	-3	189	92	New WUG	189	2012	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
NORTH BOSQUE WSC	-6	279	227	235	279	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
NORTH MILAM WSC	3	173	159	167	173	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
NORTH RURAL WSC	0	100	88	96	100	2017	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
PALO PINTO WSC	0	127	120	128	127	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.

WUG	Trend (GPCD Per Yr)	10-year Max GPCD	Draft 2026 Baseline GPCD	2021 Region G Plan Baseline GPCD	Requested Baseline GPCD	Year of Requested Baseline GPCD	Comment
PALOMA LAKE MUD 1	19	179	120	125	139	n/a	Based on WUG-specific requests for revisions to GPCD
PALOMA LAKE MUD 2	2	139	107	115	139	n/a	Based on WUG-specific requests for revisions to GPCD
PARKER WSC	-1	147	96	104	147	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
PENDLETON WSC	-4	169	105	116	169	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
POST OAK SUD	10	205	67	76	205	2016	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
PRAIRIE HILL WSC	-6	183	148	157	183	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
RANGER	-8	166	162	171	166	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
RIO VISTA	1	159	124	133	159	2015	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
RISING STAR	-1	171	103	112	171	2012	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
ROBERTSON COUNTY WSC	2	143	137	142	143	2014	Based on revised population (2010-2020) from Water Use Survey Report and maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
ROBINSON	-5	200	173	181	200	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
ROBY	-4	207	167	175	207	2012	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.

WUG	Trend (GPCD Per Yr)	10-year Max GPCD	Draft 2026 Baseline GPCD	2021 Region G Plan Baseline GPCD	Requested Baseline GPCD	Year of Requested Baseline GPCD	Comment
ROCKDALE	-4	198	175	184	198	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
ROGERS	2	164	118	127	164	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
ROSCOE	0	186	128	137	186	2015	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
ROSEBUD	0	114	102	111	114	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
ROSS WSC	-2	140	129	135	140	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
ROTAN	5	165	105	114	165	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
ROUND ROCK	-2	173	144	152	139	n/a	Based on WUG-specific requests for revisions to GPCD
SALADO WSC	0	296	283	292	296	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
SALEM ELM RIDGE WSC	-1	175	140	148	175	2010	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
SANTO SUD	0	125	113	121	125	2016	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
SLC WSC	0	95	77	87	95	2012	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
SMITH BEND WSC	1	133	119	127	133	2014	Based on revised population (2010-2020) from Water Use Survey Report and maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.

WUG	Trend (GPCD Per Yr)	10-year Max GPCD	Draft 2026 Baseline GPCD	2021 Region G Plan Baseline GPCD	Requested Baseline GPCD	Year of Requested Baseline GPCD	Comment
SNOOK	3	318	298	307	318	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
SOMERVELL COUNTY WATER DISTRICT	21	240	112	120	240	2016	Based on revised population (2010-2020) from Water Use Survey Report and maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
SOMERVILLE	-4	187	161	170	187	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
SONTERRA MUD	4	108	68	76	108	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
SOUTHWEST MILAM WSC	-2	190	144	152	190	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
SPRING VALLEY WSC	6	160	124	132	160	2019	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
STAFF WSC	-1	257	90	99	143	2011	Revision based on year 2011 GPCD of 143, without application of assumed plumbing code savings to baseline.
STAMFORD	-7	233	228	237	233	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
STEAMBOAT MOUNTAIN WSC	1	123	77	84	123	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
STEPHENS REGIONAL SUD	11	178	99	107	178	2014	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
STEPHENVILLE	-2	136	126	134	136	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
STRAWN	2	207	173	182	207	2020	Based on revised population (2010-2020) from Water Use Survey Report and maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.



WUG	Trend (GPCD Per Yr)	10-year Max GPCD	Draft 2026 Baseline GPCD	2021 Region G Plan Baseline GPCD	Requested Baseline GPCD	Year of Requested Baseline GPCD	Comment
STURDIVANT PROGRESS WSC	2	97	83	91	97	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
TAYLOR	-2	180	148	157	120	n/a	Based on WUG-specific requests for revisions to GPCD
TDCJ LUTHER UNITS	6	247	176	183	247	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
TDCJ W PACK UNIT	-2	245	210	218	245	2015	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
TEMPLE	-4	227	220	229	227	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
TEXAS STATE TECHNICAL COLLEGE	55	1,804	1,370	1,378	1804	2019	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
THE BITTER CREEK WSC	1	140	118	128	140	2020	Based on revised population (2010-2020) from Water Use Survey Report and maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
THE GROVE WSC	17	139	133	139	139	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
THORNDALE	-2	138	117	125	138	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
THROCKMORTON	-3	216	196	205	216	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
TOLAR	1	148	125	134	148	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
TRI COUNTY SUD	9	116	110	119	116	2019	Based on revised population (2010-2020) from Water Use Survey Report and maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.

WUG	Trend (GPCD Per Yr)	10-year Max GPCD	Draft 2026 Baseline GPCD	2021 Region G Plan Baseline GPCD	Requested Baseline GPCD	Year of Requested Baseline GPCD	Comment
TROY	9	181	81	90	119	n/a	Based on WUG-specific requests for revisions to GPCD
TWIN CREEK WSC	-6	223	159	167	223	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
TYE	-4	143	126	134	143	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
VALLEY MILLS	-1	179	175	184	179	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
VIEW CAPS WSC	3	150	113	118	150	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
VISTA OAKS MUD	-5	219	180	188	139	n/a	Based on WUG-specific requests for revisions to GPCD
WACO	-3	222	212	220	222	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
WALSH RANCH MUD	-6	269	249	257	139	n/a	Based on WUG-specific requests for revisions to GPCD
WELLBORN SUD	-5	188	161	170	188	2012	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
WEST	-1	165	152	160	165	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
WEST BELL COUNTY WSC	-3	166	139	149	166	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
WEST BRAZOS WSC	-4	159	129	138	159	2010	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
WESTBOUND WSC	4	73	65	New WUG	73	2015	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.

WUG	Trend (GPCD Per Yr)	10-year Max GPCD	Draft 2026 Baseline GPCD	2021 Region G Plan Baseline GPCD	Requested Baseline GPCD	Year of Requested Baseline GPCD	Comment
WHITE ROCK WATER SUD	2	101	92	101	101	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
WICKSON CREEK SUD	5	139	92	99	139	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
WILLIAMSON COUNTY MUD 10	-4	196	191	196	139	n/a	Based on WUG-specific requests for revisions to GPCD
WILLIAMSON COUNTY MUD 11	-14	301	180	185	139	n/a	Based on WUG-specific requests for revisions to GPCD
WILLIAMSON COUNTY WSID 3	9	184	118	126	184	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
WILLIAMSON TRAVIS COUNTIES MUD 1	-3	141	117	126	141	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
WOODROW OSCEOLA WSC	5	176	83	92	176	2020	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.
WOODWAY	-4	351	343	352	351	2011	Revision based on observed historical maximum (2010 – 2020) GPCD without application of assumed plumbing code savings to baseline.

### Requested Municipal Water Demand Projections

As noted in the Exhibit C Guidelines, “any adjustment to the population projections for a WUG will require an associated adjustment to the municipal water demand projections.” The requested modifications detailed previously to both the municipal population projections and the baseline per capita usage amounts (GPCD) result in revised municipal water demand projections for all the WUGs within the region.

The Brazos G RWPG acknowledges receipt of the revised draft plumbing code savings projections provided by email by the TWDB on May 5, 2023, and makes no request to modify these estimated projections of passive future savings nor their application in the estimation of the municipal water demand projections, excepting WUG-specific requests recommended by the RWPG in this document.

The requested municipal water demand projections are presented for all Region G WUGs in Table 136.



Table 136 Requested Municipal Water Demand Projections for Region G WUGs (2030 – 2080)

County	WUG	2030	2040	2050	2060	2070	2080	Comments
BELL	439 WSC	2,313	2,710	3,123	3,546	3,981	4,415	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BELL	Armstrong WSC	547	615	668	705	746	792	Based on requested adjustment for demographic undercounts.
BELL	Bartlett	133	126	122	116	110	104	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BELL	Bell County WCID 1	98	98	98	98	98	98	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on WUG-specific requests for revisions to GPCD.
BELL	Bell County WCID 2	343	362	378	386	396	407	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BELL	Bell County WCID 3	1,659	2,033	2,620	3,207	3,344	3,481	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BELL	Bell Milam Falls WSC	399	422	441	452	464	478	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BELL	Belton	4,887	6,129	7,679	9,637	12,089	14,540	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
BELL	Central Texas College District	172	171	171	171	171	171	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BELL	County-Other, Bell	760	852	888	823	709	549	Based on requested adjustment for demographic undercounts.
BELL	Dog Ridge WSC	942	1,057	1,147	1,209	1,279	1,356	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BELL	East Bell WSC	391	365	346	326	305	281	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BELL	Elm Creek WSC	397	422	447	470	493	516	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
BELL	Fort Hood	4,861	5,038	5,232	5,426	5,620	5,814	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BELL	Georgetown	936	1,252	1,336	1,249	1,178	1,140	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on WUG-specific requests for revisions to GPCD.
BELL	Harker Heights	7,173	8,252	9,348	9,693	9,693	9,693	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BELL	Holland	136	138	140	142	144	146	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BELL	Jarrell-Schwertner	683	736	779	806	837	871	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BELL	Kempner WSC	489	534	570	593	619	649	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BELL	Killeen	23,409	26,702	29,783	33,208	36,579	39,951	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BELL	Little Elm Valley WSC	341	375	401	419	439	461	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BELL	Moffat WSC	376	334	298	266	237	212	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BELL	Morgans Point Resort	774	843	916	989	1,061	1,134	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BELL	Pendleton WSC	412	443	467	481	498	517	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
BELL	Rogers	164	158	154	149	143	137	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BELL	Salado WSC	2,459	2,753	3,086	3,459	3,878	4,349	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BELL	Temple	28,782	32,127	34,751	36,542	38,551	40,803	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BELL	The Grove WSC	174	206	239	272	304	337	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BELL	Troy	494	527	562	597	632	667	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on WUG-specific requests for revisions to GPCD.
BELL	West Bell County WSC	783	837	880	906	935	969	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BOSQUE	Childress Creek WSC	327	318	306	295	282	269	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BOSQUE	Clifton	772	827	890	957	1,029	1,107	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BOSQUE	County-Other, Bosque	894	799	681	565	438	298	Based on requested adjustment for demographic undercounts.
BOSQUE	Cross Country WSC	55	53	51	49	47	45	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BOSQUE	Highland Park WSC	102	99	96	92	88	84	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BOSQUE	Hilco United Services	267	286	307	330	354	380	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BOSQUE	Hog Creek WSC	78	76	74	71	67	65	Based on requested adjustment for demographic undercounts.
BOSQUE	Meridian	276	269	258	249	239	228	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.



County	WUG	2030	2040	2050	2060	2070	2080	Comments
BOSQUE	Mustang Valley WSC	433	421	405	391	374	356	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BOSQUE	Smith Bend WSC	18	18	17	17	16	15	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BOSQUE	Valley Mills	243	247	251	256	261	265	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BRAZOS	Bryan	19,037	22,504	26,658	31,597	39,794	50,101	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BRAZOS	College Station	23,940	27,047	31,819	37,404	36,735	36,155	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BRAZOS	County-Other, Brazos	350	361	413	437	480	539	Based on requested adjustment for demographic undercounts.
BRAZOS	Texas A and M University	10,415	10,400	10,400	10,400	10,400	10,400	Based on requested adjustment for demographic undercounts.
BRAZOS	Wellborn SUD	5,744	6,526	7,718	9,195	10,853	12,715	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BRAZOS	Wickson Creek SUD	2,745	3,111	3,677	4,378	5,164	6,048	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BURLESON	Cade Lakes WSC	110	111	110	109	108	107	Based on requested adjustment for demographic undercounts.
BURLESON	Caldwell	919	923	920	915	909	903	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BURLESON	County-Other, Burleson	788	785	773	759	744	727	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
BURLESON	Deanville WSC	367	368	366	363	360	357	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BURLESON	Milano WSC	240	242	245	249	252	255	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
BURLESON	Snook	410	412	410	406	403	400	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BURLESON	Somerville	268	269	267	266	263	261	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
BURLESON	Southwest Milam WSC	165	172	181	190	200	210	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
CALLAHAN	Baird	329	328	325	322	318	314	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
CALLAHAN	Callahan County WSC	190	192	195	199	202	205	Based on requested adjustment for demographic undercounts.
CALLAHAN	Clyde	407	407	410	413	416	419	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
CALLAHAN	Coleman County SUD	44	46	48	50	52	54	Based on requested adjustment for demographic undercounts and consistent with Region F Regional Water Planning Groups identified baseline per capita usage.
CALLAHAN	County-Other, Callahan	159	144	124	101	76	50	Based on requested adjustment for demographic undercounts.
CALLAHAN	Cross Plains	211	210	208	206	203	200	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
CALLAHAN	Eula WSC	250	258	266	275	283	292	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
CALLAHAN	Hamby WSC	30	31	32	33	34	35	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
CALLAHAN	Potosi WSC	35	35	34	34	33	33	Based on requested adjustment for demographic undercounts.
CALLAHAN	Westbound WSC	13	13	13	13	13	13	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
COMANCHE	Comanche	522	514	505	502	499	497	Based on requested 0 5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
COMANCHE	County-Other, Comanche	719	687	647	630	611	589	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
COMANCHE	De Leon	235	239	247	252	258	265	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
CORYELL	Central Texas College District	108	107	107	107	107	107	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
CORYELL	Copperas Cove	6,204	8,667	12,181	17,122	24,104	31,084	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
CORYELL	Coryell City Water Supply District	888	906	917	911	906	900	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
CORYELL	County-Other, Coryell	401	421	413	375	330	278	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
CORYELL	Elm Creek WSC	75.92	76	76	76	75	73	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
CORYELL	Flat WSC	194	198	201	199	197	196	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
CORYELL	Fort Gates WSC	479	489	495	491	488	484	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
CORYELL	Fort Hood	3,667	3,801	3,947	4,094	4,240	4,386	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
CORYELL	Gatesville	4,228	4,301	4,372	4,378	4,390	4,408	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
CORYELL	Kempner WSC	938	958	969	962	955	947	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
CORYELL	Mountain WSC	334	341	345	343	340	337	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
CORYELL	Multi County WSC	328	334	337	335	332	330	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
CORYELL	Mustang Valley WSC	6	6	7	6	7	6	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
CORYELL	Oglesby	40	41	41	41	40	40	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
CORYELL	The Grove WSC	25	30	35	40	44	49	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
EASTLAND	Cisco	730	742	762	769	778	791	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
EASTLAND	County-Other, Eastland	255	244	213	198	174	139	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
EASTLAND	Eastland	610	550	502	463	432	407	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
EASTLAND	Gorman	111	103	93	86	80	72	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
EASTLAND	Ranger	410	385	366	352	341	335	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
EASTLAND	Rising Star	130	122	116	111	108	106	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
EASTLAND	Staff WSC	180	195	216	227	240	256	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
EASTLAND	Westbound WSC	170	173	177	178	180	182	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
ERATH	County-Other, Erath	2,475	2,671	2,915	3,203	3,526	3,890	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
ERATH	Dublin	323	288	259	225	196	171	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
ERATH	Gordon	2	2	2	2	2	2	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
ERATH	Stephenville	3,936	4,305	4,765	5,387	6,075	6,838	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
FALLS	Bell Milam Falls WSC	221	205	190	175	158	140	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
FALLS	Bruceville Eddy	337	444	474	506	540	610	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
FALLS	Cego-Durango WSC	203	232	263	289	323	372	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
FALLS	County-Other, Falls	842	758	666	579	462	305	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
FALLS	East Bell WSC	20	20	20	21	22	24	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
FALLS	Levi WSC	103	134	166	187	209	230	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
FALLS	Little Elm Valley WSC	9	13	18	22	27	33	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
FALLS	Marlin	1,343	1,266	1,204	1,151	1,126	1,141	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
FALLS	North Milam WSC	2	1	1	1	1	1	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
FALLS	Rosebud	146	135	126	116	109	104	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
FALLS	West Brazos WSC	133	128	123	120	120	123	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
FISHER	County-Other, Fisher	100	96	94	92	91	89	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
FISHER	Roby	121	116	112	111	109	107	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
FISHER	Rotan	258	248	241	238	234	230	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
FISHER	S U N WSC	2	2	2	2	2	1	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
FISHER	The Bitter Creek WSC	101	97	94	93	91	90	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
GRIMES	County-Other, Grimes	1,434	1,499	1,548	1,569	1,577	1,563	Based on requested adjustment for demographic undercounts.
GRIMES	Dobbin Plantersville WSC	332	365	394	419	448	480	Based on requested adjustment for demographic undercounts.
GRIMES	G and W WSC	155	165	174	182	191	201	Based on requested adjustment for demographic undercounts.
GRIMES	MSEC Enterprises	44	69	107	166	257	400	Based on requested adjustment for demographic undercounts.
GRIMES	Navasota	1,581	1,641	1,695	1,737	1,784	1,835	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
GRIMES	TDCJ Luther Units	319	318	318	318	318	318	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
GRIMES	TDCJ W Pack Unit	451	449	449	449	449	449	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
GRIMES	Wickson Creek SUD	719	783	837	885	940	1,001	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HAMILTON	Coryell City Water Supply District	46	47	48	48	48	48	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HAMILTON	County-Other, Hamilton	415	410	404	400	393	386	Based on requested adjustment for demographic undercounts.
HAMILTON	Hamilton	527	523	523	516	507	498	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HAMILTON	Hico	177	172	168	165	161	158	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HAMILTON	Multi County WSC	62	55	46	45	45	45	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HASKELL	County-Other, Haskell	286	279	268	264	259	254	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.



County	WUG	2030	2040	2050	2060	2070	2080	Comments
HASKELL	Haskell	602	589	574	571	566	562	Based on requested 0 5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HILL	Birome WSC	101	103	105	107	109	112	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HILL	Bold Springs WSC	19	19	19	20	20	21	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HILL	Brandon Irene WSC	532	546	557	568	580	594	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HILL	Chatt WSC	220	225	229	233	238	244	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on WUG-specific requests for revisions to GPCD.
HILL	County-Other, Hill	470	481	490	499	510	521	Based on requested adjustment for demographic undercounts.
HILL	Double Diamond Utilities	1,533	1,576	1,606	1,637	1,670	1,709	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HILL	Files Valley WSC	910	934	952	970	991	1,014	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HILL	Gholson WSC	155	159	162	164	168	172	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HILL	Hilco United Services	950	976	994	1,013	1,034	1,058	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HILL	Hill County WSC	427	438	446	454	464	475	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HILL	Hillsboro	3,465	4,830	6,352	8,037	9,901	11,962	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HILL	Hubbard	211	216	220	224	229	234	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
HILL	Itasca	200	205	209	213	218	223	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HILL	Navarro Mills WSC	2	2	2	2	2	2	Based on requested adjustment for demographic undercounts.
HILL	Parker WSC	41	42	43	44	45	46	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HILL	Post Oak SUD	197	202	206	210	214	219	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HILL	Rio Vista	1	1	1	1	1	1	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HILL	Whitney	454	466	474	483	494	505	Based on requested adjustment for demographic undercounts.
HILL	Woodrow Osceola WSC	546	561	571	582	594	608	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HOOD	Acton MUD	2,320	2,511	2,728	2,963	3,218	3,495	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HOOD	County-Other, Hood	4,127	4,623	5,138	5,692	6,320	7,031	Based on requested adjustment for demographic undercounts.
HOOD	Granbury	3,178	3,601	4,041	4,522	5,062	5,670	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HOOD	Lipan	146	158	171	184	199	216	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HOOD	Santo SUD	1	1	1	1	0	0	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
HOOD	Tolar	186	214	244	276	313	354	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
JOHNSON	Acton MUD	14	13	11	10	9	8	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
JOHNSON	Alvarado	673	770	871	961	1,063	1,177	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
JOHNSON	Bethany SUD	478	526	575	619	668	722	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
JOHNSON	Bethesda WSC	7,272	8,384	9,523	10,556	11,715	13,017	Based on requested adjustment for demographic undercounts.
JOHNSON	Burleson	6,647	7,781	8,946	10,007	11,199	12,536	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
JOHNSON	Cleburne	7,557	8,743	10,147	11,776	13,666	15,860	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
JOHNSON	County-Other, Johnson	1,310	1,330	938	659	438	344	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
JOHNSON	Crowley	26	38	50	62	75	89	Based on requested adjustment for demographic undercounts.
JOHNSON	Double Diamond Utilities	628	841	1,057	1,259	1,485	1,739	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
JOHNSON	Fort Worth	–	–	978	1,553	1,925	1,909	Based on requested adjustment for demographic undercounts.
JOHNSON	Godley	170	194	219	241	266	294	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
JOHNSON	Grandview	291	330	370	406	447	492	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
JOHNSON	Johnson County SUD	9,290	11,697	13,041	14,236	15,582	17,097	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
JOHNSON	Keene	870	912	953	986	1,022	1,064	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
JOHNSON	Mansfield	1,755	2,488	3,233	3,935	4,721	5,600	Based on requested adjustment for demographic undercounts.
JOHNSON	Mountain Peak SUD	1,461	1,813	2,252	2,799	3,477	4,321	Based on requested adjustment for demographic undercounts.
JOHNSON	Parker WSC	267	263	259	254	248	241	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
JOHNSON	Rio Vista	184	209	238	271	309	352	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
JOHNSON	Venus	6,910	6,451	6,039	5,600	5,193	4,814	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
JONES	Anson	345	329	314	297	279	259	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
JONES	County-Other, Jones	857	814	767	713	651	579	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
JONES	Hamby WSC	26	23	21	18	15	11	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
JONES	Hamlin	315	275	241	211	188	170	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
JONES	Hawley WSC	530	529	531	534	536	538	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
JONES	S U N WSC	102	119	139	161	188	224	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
JONES	Stamford	728	671	610	545	470	380	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
KENT	County-Other, Kent	29	29	28	29	31	32	Based on requested adjustment for demographic undercounts.
KENT	Jayton	97	96	100	103	106	109	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
KNOX	Benjamin	57	56	51	48	43	38	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
KNOX	County-Other, Knox	89	85	80	75	68	59	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
KNOX	Knox City	246	245	244	243	241	241	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
KNOX	Munday	228	231	235	237	242	253	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
KNOX	Red River Authority of Texas	13	13	12	11	10	8	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
LAMPASAS	Copperas Cove	183	304	473	729	1,076	1,425	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
LAMPASAS	Corix Utilities Texas Inc	1,343	1,387	1,393	1,377	1,359	1,339	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
LAMPASAS	County-Other, Lampasas	95	98	99	98	96	95	Based on requested adjustment for demographic undercounts.
LAMPASAS	Kempner WSC	2,303	2,379	2,390	2,362	2,331	2,296	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
LAMPASAS	Lampasas	1,562	1,720	1,900	2,099	2,318	2,561	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
LAMPASAS	Multi County WSC	4	5	5	5	5	4	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
LEE	Aqua WSC	264	273	284	295	306	318	Based on requested adjustment for demographic undercounts.
LEE	County-Other, Lee	271	267	250	232	211	189	Based on requested adjustment for demographic undercounts.
LEE	Giddings	1,129	1,141	1,124	1,103	1,080	1,053	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
LEE	Lee County WSC	965	975	961	942	922	898	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
LEE	Lexington	376	381	375	368	359	351	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
LEE	Southwest Milam WSC	107	113	119	126	133	141	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
LIMESTONE	Birome WSC	14	13	13	12	12	11	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
LIMESTONE	Bistone Municipal Water Supply District	243	235	226	217	207	197	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
LIMESTONE	Coolidge	140	135	130	125	119	113	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
LIMESTONE	County-Other, Limestone	251	242	234	226	218	210	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
LIMESTONE	Groesbeck	585	569	551	534	517	499	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
LIMESTONE	Mexia	1,026	997	960	926	890	852	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
LIMESTONE	Point Enterprise WSC	65	63	60	58	55	52	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and consistent with Region C Regional Water Planning Groups identified baseline per capita usage.
LIMESTONE	Post Oak SUD	29	28	27	26	24	24	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
LIMESTONE	Prairie Hill WSC	138	134	128	123	117	112	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
LIMESTONE	SLC WSC	101	97	93	89	85	81	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
LIMESTONE	Tri County SUD	442	427	409	393	376	358	Based on requested 0 5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
LIMESTONE	White Rock Water SUD	217	210	201	193	185	176	Based on requested 0 5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Axtell WSC	303	345	387	430	473	515	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Bellmead	1,441	1,482	1,525	1,556	1,593	1,636	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Birome WSC	81	90	99	108	119	130	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Bold Springs WSC	252	264	275	286	298	312	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Bruceville Eddy	1,438	1,446	1,544	1,648	1,759	1,844	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Central Bosque WSC	146	151	155	158	163	167	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Chalk Bluff WSC	576	653	732	812	891	971	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Childress Creek WSC	11	14	17	21	25	30	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Coryell City Water Supply District	187	194	201	206	212	219	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	County-Other, McLennan	608	823	869	888	931	1,027	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
MCLENNAN	Crawford	202	229	253	280	310	343	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.



County	WUG	2030	2040	2050	2060	2070	2080	Comments
MCLENNAN	Cross Country WSC	588	669	739	819	909	1,008	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	East Crawford WSC	168	177	185	192	200	209	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on WUG-specific requests for revisions to GPCD.
MCLENNAN	Elm Creek WSC	220	231	244	260	276	294	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Eol WSC	228	248	269	290	311	332	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Gholson WSC	472	542	603	674	752	840	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	H and H WSC	199	205	210	213	217	222	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Hewitt	3,289	3,278	3,278	3,278	3,278	3,278	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Highland Park WSC	48	49	50	50	51	52	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Hilltop WSC	118	122	126	128	131	135	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Hog Creek WSC	318	321	324	321	320	319	Based on requested adjustment for demographic undercounts.
MCLENNAN	Lacy Lakeview	1,022	1,095	1,162	1,231	1,309	1,397	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Leroy Tours Gerald WSC	193	204	217	230	242	367	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
MCLENNAN	Levi WSC	471	492	512	529	548	571	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Lorena	534	557	580	600	624	651	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Mart	460	432	409	372	333	290	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	McGregor	2,602	2,741	2,867	2,985	3,121	3,276	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	McLennan County WCID 2	222	204	190	168	145	119	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Moody	273	308	344	380	417	453	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	North Bosque WSC	638	714	801	898	1,006	1,129	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Prairie Hill WSC	139	161	180	203	228	255	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Riesel	156	165	175	186	196	207	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
MCLENNAN	Robinson	2,970	3,380	3,857	4,401	5,023	5,733	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Ross WSC	375	412	446	482	524	570	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Spring Valley WSC	436	496	547	607	673	746	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Texas State Technical College	2,016	2,015	2,015	2,015	2,015	2,015	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
MCLENNAN	Valley Mills	4	3	3	2	2	1	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Waco	38,126	41,590	44,657	47,967	51,680	55,842	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	West	692	712	735	759	783	809	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	West Brazos WSC	263	290	313	339	368	400	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MCLENNAN	Windsor Water	104	109	114	120	126	133	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
MCLENNAN	Woodway	3,973	3,967	3,967	3,967	3,967	3,967	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MILAM	Bell Milam Falls WSC	251	246	237	229	220	211	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MILAM	Cameron	1,265	1,242	1,200	1,161	1,121	1,079	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MILAM	County-Other, Milam	853	5,575	9,120	14,437	14,437	14,437	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
MILAM	Milano WSC	271	266	256	247	238	228	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MILAM	North Milam WSC	184	180	173	167	161	154	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MILAM	Rockdale	1,609	1,616	1,627	1,639	1,650	1,662	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
MILAM	Salem Elm Ridge WSC	168	164	158	153	147	142	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MILAM	Southwest Milam WSC	1,161	1,137	1,097	1,059	1,019	978	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
MILAM	Thorndale	265	280	298	317	338	359	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
NOLAN	County-Other, Nolan	135	122	105	87	64	36	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
NOLAN	Roscoe	222	214	207	202	199	198	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
NOLAN	Sweetwater	1,808	1,786	1,762	1,733	1,703	1,672	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
NOLAN	The Bitter Creek WSC	146	157	170	183	198	218	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
PALO PINTO	County-Other, Palo Pinto	272	271	268	266	265	263	Based on requested adjustment for demographic undercounts.
PALO PINTO	Double Diamond Utilities	1,079	1,081	1,069	1,064	1,057	1,051	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
PALO PINTO	Gordon	164	164	162	162	161	159	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
PALO PINTO	Lake Palo Pinto Area WSC	128	127	126	125	124	123	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
PALO PINTO	Mineral Wells	3,321	3,493	3,675	3,860	3,860	3,860	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
PALO PINTO	North Rural WSC	177	176	174	173	172	171	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
PALO PINTO	Palo Pinto WSC	102	102	101	101	101	101	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
PALO PINTO	Possum Kingdom WSC	594	594	587	584	581	577	Based on requested adjustment for demographic undercounts.
PALO PINTO	Santo SUD	269	268	265	264	262	260	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
PALO PINTO	Sportsmans World MUD	75	75	74	74	73	73	Based on requested adjustment for demographic undercounts.
PALO PINTO	Strawn	124	124	122	122	121	120	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
PALO PINTO	Sturdivant Progress WSC	237	236	234	232	231	229	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
ROBERTSON	Bremond	156	152	147	141	135	129	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
ROBERTSON	Calvert	269	261	253	242	231	220	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
ROBERTSON	County-Other, Robertson	210	192	172	150	127	103	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
ROBERTSON	Franklin	281	274	266	255	245	235	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
ROBERTSON	Hearne	867	841	813	779	744	706	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
ROBERTSON	Robertson County WSC	522	508	501	495	493	497	Based on requested 0.5-migration scenario and WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
ROBERTSON	Twin Creek WSC	225	219	212	203	194	184	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
ROBERTSON	Wellborn SUD	373	362	350	336	321	305	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
ROBERTSON	Wickson Creek SUD	59	57	56	53	51	48	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
SHACKELFORD	Albany	541	487	432	394	351	301	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
SHACKELFORD	County-Other, Shackelford	22	16	12	9	7	5	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
SHACKELFORD	Fort Griffin SUD	86	86	87	86	85	84	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
SHACKELFORD	Hamby WSC	60	65	69	70	72	74	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
SOMERVELL	County-Other, Somervell	166	171	173	172	171	169	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
SOMERVELL	Glen Rose	603	621	629	626	622	618	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
SOMERVELL	Somervell County Water District	1,487	1,534	1,554	1,542	1,529	1,515	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
STEPHENS	Breckenridge	960	905	831	780	732	662	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
STEPHENS	County-Other, Stephens	32	26	22	18	15	13	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
STEPHENS	Fort Belknap WSC	7	9	11	12	14	17	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
STEPHENS	Fort Griffin SUD	97	103	111	118	102	102	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
STEPHENS	Possum Kingdom WSC	5	3	1	1	0	0	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
STEPHENS	Staff WSC	15	17	21	24	28	32	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
STEPHENS	Stephens Regional SUD	498	510	525	540	569	602	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
STONEWALL	Aspermont	243	228	210	197	184	170	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
STONEWALL	County-Other, Stonewall	53	49	44	42	40	37	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
TAYLOR	Abilene	26,848	28,860	30,633	32,411	34,391	36,611	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
TAYLOR	Coleman County SUD	44	46	46	46	46	46	Based on requested adjustment for demographic undercounts and consistent with Region F Regional Water Planning Groups identified baseline per capita usage.
TAYLOR	County-Other, Taylor	165	90	50	27	14	7	Based on requested adjustment for demographic undercounts.
TAYLOR	Hamby WSC	60	73	84	98	113	130	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
TAYLOR	Hawley WSC	36	40	43	47	51	56	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.



County	WUG	2030	2040	2050	2060	2070	2080	Comments
TAYLOR	Lawn	47	40	35	30	25	21	Based on requested adjustment for demographic undercounts.
TAYLOR	Merkel	329	318	310	293	276	259	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
TAYLOR	North Runnels WSC	69	78	86	95	105	116	Based on requested adjustment for demographic undercounts and consistent with Region F Regional Water Planning Groups identified baseline per capita usage.
TAYLOR	Potosi WSC	1,129	1,284	1,422	1,582	1,759	1,956	Based on requested adjustment for demographic undercounts.
TAYLOR	S U N WSC	140	138	138	135	132	129	Based on requested adjustment for demographic undercounts.
TAYLOR	Steamboat Mountain WSC	960	1,200	1,410	1,665	1,947	2,258	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
TAYLOR	Tye	157	138	124	102	78	53	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
TAYLOR	View Caps WSC	319	342	363	385	410	437	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
THROCKMORTON	Baylor SUD	2	1	1	1	1	1	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
THROCKMORTON	County-Other, Throckmorton	14	13	12	12	11	11	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
THROCKMORTON	Fort Belknap WSC	12	10	7	7	7	6	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
THROCKMORTON	Fort Griffin SUD	30	28	28	27	25	23	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
THROCKMORTON	Stephens Regional SUD	52	48	44	41	39	37	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
THROCKMORTON	Throckmorton	146	135	127	119	113	105	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
WASHINGTON	Brenham	4,284	4,332	4,315	4,319	4,324	4,328	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
WASHINGTON	Central Washington County WSC	480	502	476	510	547	588	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
WASHINGTON	Chappell Hill WSC	107	107	108	106	104	102	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
WASHINGTON	Corix Utilities Texas Inc	911	936	966	996	1,027	1,059	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
WASHINGTON	County-Other, Washington	1,362	1,302	1,272	1,181	1,090	998	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts.
WASHINGTON	Lee County WSC	17	18	19	20	21	23	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
WASHINGTON	West End WSC	34	35	34	34	34	34	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Bartlett	195	197	199	203	206	210	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
WILLIAMSON	Bell Milam Falls WSC	62	79	98	120	144	171	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
WILLIAMSON	Block House MUD	808	777	751	726	702	678	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
WILLIAMSON	Brushy Creek MUD	3,927	3,913	3,913	3,913	3,913	3,913	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on WUG-specific requests for revisions to GPCD.
WILLIAMSON	Cedar Park	19,246	19,186	19,186	19,186	19,186	19,186	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
WILLIAMSON	County-Other, Williamson	8,194	16,294	25,571	35,195	47,793	64,040	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Fern Bluff MUD	1,152	1,195	1,244	1,245	1,245	1,245	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
WILLIAMSON	Florence	208	222	240	259	281	305	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
WILLIAMSON	Georgetown	52,799	90,689	121,701	140,188	158,937	181,173	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on WUG-specific requests for revisions to GPCD.
WILLIAMSON	Granger	194	208	224	241	259	279	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
WILLIAMSON	Hutto	2,703	3,731	5,180	7,191	9,983	13,860	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Jarrell-Schwertner	3,611	4,729	6,066	7,526	9,165	11,009	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
WILLIAMSON	Jonah Water SUD	6,238	8,863	11,977	15,377	19,205	23,510	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
WILLIAMSON	Lakeside MUD 3	2	3	4	5	6	7	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Leander	19,035	24,131	25,707	27,343	28,976	30,636	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on WUG-specific requests for revisions to GPCD.
WILLIAMSON	Liberty Hill	763	1,105	1,513	1,957	2,458	3,021	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
WILLIAMSON	Manville WSC	1,248	1,255	1,266	1,282	1,297	1,313	Based on requested adjustment for demographic undercounts.
WILLIAMSON	Noack WSC	152	156	160	165	170	175	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
WILLIAMSON	Paloma Lake MUD 1	537	537	537	537	537	537	Based on requested adjustment for demographic undercounts and based on WUG-specific requests for revisions to GPCD.
WILLIAMSON	Paloma Lake MUD 2	390	390	390	390	390	390	Based on requested adjustment for demographic undercounts and based on WUG-specific requests for revisions to GPCD.
WILLIAMSON	Round Rock	22,714	28,052	33,340	34,436	35,428	36,292	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on WUG-specific requests for revisions to GPCD.

County	WUG	2030	2040	2050	2060	2070	2080	Comments
WILLIAMSON	Sonterra MUD	2,294	3,607	5,166	6,867	8,783	10,940	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
WILLIAMSON	Southwest Milam WSC	354	448	561	683	821	977	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
WILLIAMSON	Taylor	3,696	5,316	7,145	9,602	12,904	17,343	Based on WUG-specific requests for revisions to population and requested adjustment for demographic undercounts and based on WUG-specific requests for revisions to GPCD.
WILLIAMSON	Vista Oaks MUD	431	431	431	431	431	431	Based on requested adjustment for demographic undercounts and based on WUG-specific requests for revisions to GPCD.
WILLIAMSON	Walsh Ranch MUD	128	128	128	128	128	128	Based on requested adjustment for demographic undercounts and based on WUG-specific requests for revisions to GPCD.
WILLIAMSON	Williamson County MUD 10	589	589	589	589	589	589	Based on requested adjustment for demographic undercounts and based on WUG-specific requests for revisions to GPCD.
WILLIAMSON	Williamson County MUD 11	922	1,321	1,791	2,305	2,884	3,534	Based on requested adjustment for demographic undercounts and based on WUG-specific requests for revisions to GPCD.
WILLIAMSON	Williamson County WSID 3	912	1,200	1,543	1,918	2,339	2,813	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
WILLIAMSON	Williamson Travis Counties MUD 1	584	585	588	591	594	597	Based on requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
YOUNG	Baylor SUD	25	25	25	25	25	25	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
YOUNG	County-Other, Young	401	401	407	410	414	418	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts.
YOUNG	Fort Belknap WSC	496	500	516	523	530	538	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.
YOUNG	Graham	2,470	2,442	2,338	2,322	2,302	2,278	Based on requested 0.5-migration scenario and requested adjustment for demographic undercounts and based on requested modification to baseline GPCD.

Comparisons of the Brazos G RWPG's requested revisions to the municipal water demand projections for the total region are shown in Table 137. The Brazos G RWPG is requesting an increase in the regional total municipal water demand. The Brazos G RWPG's requested revisions represent increases from the Draft 2026 demand projections ranging from approximately 104,000 ac-ft/yr in 2030 to 248,000 ac-ft/yr by 2080. These represent increases ranging from approximately 23% to 30% over the Draft 2026 municipal water demand projections over the 50-year planning period.

**Table 137 Comparisons of Total Requested Municipal Water Demand Projections for Region G, ac-ft/yr (2030 – 2080)**

	2030	2040	2050	2060	2070	2080
Adopted 2021 Region G Plan	455,217	510,229	571,256	638,046	707,782	N/A
2026 Draft	458,329	517,539	584,583	655,590	735,585	825,087
BRAZOS G RWPG Request	562,157	671,454	774,628	867,750	962,647	1,073,290
Net Increase from 2026 Draft	103,828	153,915	190,045	212,160	227,062	248,203
% Increase from 2026 Draft	22.7%	29.7%	32.5%	32.4%	30.9%	30.1%
Net Increase from 2021 Plan	106,940	161,225	203,372	229,704	254,865	N/A
% Increase from 2021 Plan	23.5%	31.6%	35.6%	36.0%	36.0%	N/A

The Brazos G RWPG's requested revisions for the total regional municipal demand represent an increase from the projected 2030 – 2070 municipal water demands adopted for the purposes of the 2021 Region G Plan. These changes from the 2021 Region G Plan range from an increase of approximately 107,000 ac-ft/yr in 2030 (23.5%) to an increase of approximately 255,000 ac-ft/yr by 2070 (36%) over the comparable 2030 – 2070 planning period.

The near-term increases are largely driven by those requests coming from WUGs in rapidly urbanizing areas of Region G, where new developments and significant increases in population have been identified and reported by WUGs and WWPs through WUS reporting and local planning studies. This, combined with the Brazos G RWPG's requested adjustments for mixed migration scenarios, adjustments addressing the demographic undercount, and requested increases in per capita use based on maximums observed for WUGs over the 2010-2022 period, result in greater projected municipal water demands than those identified in the Draft 2026 municipal projections.