



Brazos G Regional Water Planning Group

Tuesday, October 7, 2025

10:00 AM

Brazos River Authority

Lt. Gen. Phillip J. Ford Central Office

4600 Cobbs Dr. Waco, TX 76710



- 1. Call Meeting to Order and Notice of Meeting**
- 2. Invocation**
- 3. Attendance and Announcements**
- 4. Public Input - Public questions and comments on agenda items or water planning issues (limited to 5 minutes each)**



5. Report and possible discussion from Texas Water Development Board (TWDB) staff

Upcoming Regional Water Planning Milestones

- **October 20, 2025:** Final, RWPG-adopted 2026 Regional Water Plans due to TWDB
- **January 2026:** TWDB Board anticipated to approve 2026 Regional Water Plans
- **March 2026:** Next regional water planning cycle contracting anticipated to begin

Brazos G October 7, 2025 Meeting – TWDB Update

2031 Regional Water Plans – *Anticipated* Initial Contracting Schedule

- **March 2026:** TWDB to release Request for Applications for 2031 RWP grant contracts
- **April 2026:** Applications from political subdivisions (RWPG sponsor) due to TWDB
- **June 2026:** TWDB Board to consider authorizing contracts
- **August 31, 2026:** Contracts between RWPG Sponsor and TWDB executed
- **2026 (prior to technical work):** RWPG Sponsors conduct selection process for technical consultants
- **Fall/Winter 2026 (prior to technical work):** RWPGs hold pre-planning meetings for 2031 RWPs.

Brazos G October 7, 2025 Meeting – TWDB Update

Proposition 4 and Texas Water Fund Updates

FAQ sheet under Hot Topics on TWDB homepage

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Board Meetings

Meet the board members
View monthly board meeting agenda
Watch board meeting video
Board meeting schedule
News & Media

Hot Topics

- Be on Alert: Phishing Scam
- Proposition 4 FAQs**
- 2024 State Flood Plan
- Texas Water Fund Information

Agency Calendar

September 2025						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Brazos G October 7, 2025 Meeting – TWDB Update

H.J.R. 7 - Proposition 4

\$1B/yr dedicated revenue to Texas Water Fund from 2027-2047

- \$1 billion per year in dedicated state sales and use tax revenues to the TWF administered by the TWDB beginning in 2027 and ending 2047
- Contingent upon:
 - Voter approval on 11/4/25
 - Subsequent legislative appropriations
 - Availability of state sales and use tax revenue (*must exceed first \$46.5B each fiscal year*)



Brazos G October 7, 2025 Meeting – TWDB Update

Texas Water Fund changes from S.B. 7

- Expansion of funds and accounts to which funds may be transferred
 - FIF, AWCF, EDAP are now eligible in addition to NWSF, SWIFT, SRFs, DFund, RWAF, WLAF, etc.
- Expansion of priorities for funding
 - Wastewater infrastructure for rural entities
 - Technical assistance for applicants
- Expansion of eligibility for the New Water Supply for Texas Fund
 - Water and wastewater reuse projects
 - Acquisition of water or water rights originating outside of Texas
 - Certain reservoir projects

Questions?

Sarah N. Lee

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Interim Manager, Regional Water Planning
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Stay connected:



Brazos G

Scope of Work Committee

Item 6

Report, discussion, and possible action on the report
from the Scope of Work Committee



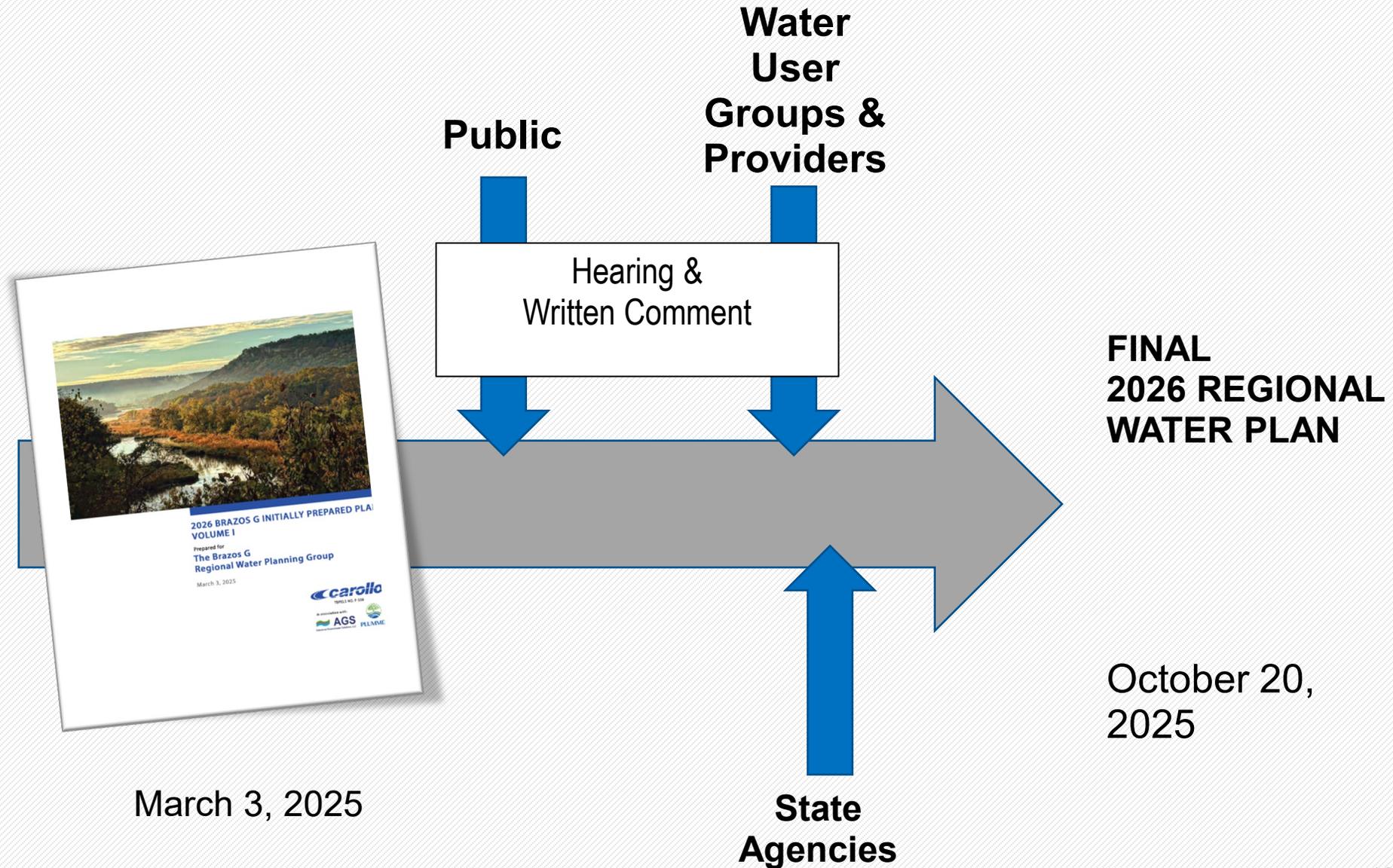
6.1

Submittal by technical consultant
of Scope of Work Committee's
Recommendation

Scope of Work Committee Meeting

- Met on August 26, 2025

Reviewed Path from Draft IPP to Final RWP



Public Comments on the IPP

Public Hearing on IPP May 6, 2025

- 1 individual provided oral and written comments
- 3 provided written comments
- Documented comments and responses in Appendices of Final Plan

Technical Consultant presented substantive revisions for Final 2026 Brazos G Regional Water Plan

Reviewed comments on 2026 Brazos G IPP and
Responses to:

- Public comments
- WUG/WWP/MWP engagement
- Agency comments
 - TPWD
 - TWDB
- TWDB initiated iterative review process

TWDB Comments

Level 1 Comments

- Comments, questions, and data revisions that must be satisfactorily addressed in order to meet statutory, agency rule, and/or contract requirements.
- 84 received
- Majority related to consistency with DB27

Level 2 Comments

- Comments and suggestions for consideration that may improve the readability and overall understanding of the regional water plan.
- 18 received.
- Editorial, references, typos, consistency in naming conventions

TWDB initiated iterative review process

- Initial Draft responses submitted to TWDB for informal review in early September

Brazos G Socioeconomic Impact Summary

- Not meeting identified water needs in Brazos G would result in an annually combined lost income impact of approximately \$9.24 billion in 2030, increasing to \$13 billion in 2080.
- If anticipated needs not mitigated:
 - By 2030 could lose 41,000 jobs
 - By 2080 at risk job losses increase to approx. 86,000
- Addendum qualified skewing of results in manufacturing sector

Table ES-1 Region G socioeconomic impact summary

Regional Economic Impacts	2030	2040	2050	2060	2070	2080
Income losses (\$ millions)*	\$9,244	\$9,714	\$11,019	\$11,697	\$12,133	\$13,097
At risk job losses	41,068	46,695	59,306	67,542	75,426	86,417
Financial Transfer Impacts	2030	2040	2050	2060	2070	2080
Tax losses on production and imports (\$ millions)*	\$684	\$707	\$764	\$793	\$803	\$844
Water trucking costs (\$ millions)*	\$23	\$23	\$22	\$52	\$125	\$479
Utility revenue losses (\$ millions)*	\$407	\$711	\$1,033	\$1,350	\$1,719	\$2,098
Utility tax revenue losses (\$ millions)*	\$7	\$13	\$19	\$25	\$32	\$40
Social Impacts	2030	2040	2050	2060	2070	2080
Consumer surplus losses (\$ millions)*	\$212	\$645	\$1,347	\$2,211	\$3,397	\$4,171
At risk population out-migration	5,881	6,687	8,493	9,672	10,801	12,375
At risk school enrollment losses	1,073	1,220	1,550	1,765	1,971	2,258

* Year 2023 dollars, rounded. Entries denoted by a dash (-) indicate no estimated economic impact. Entries denoted by a zero (\$0) indicate estimated income losses less than \$500,000.

Scope of Work Committee Recommendation:

- Authorized the technical consultant to submit on behalf of the Scope of Work Committee a recommendation for revisions related to the recommended and alternative strategies and accompanying language within all related Chapters for the purposes of the 2026 Brazos G Regional Water Plan for the Brazos G RWPG's consideration and possible action, consistent with the information discussed and recommended by this committee, for potential adoption, and approve for the consultant to work with the Chair and Administrator to submit further revisions and make responses to revision requests as needed.

Suggested Action:

- Approve the Scope of Work Committee's recommendation for revisions related to the recommended and alternative strategies and accompanying language within all related Chapters for the purposes of the 2026 Brazos G Regional Water Plan for the Brazos G RWPG's consideration and possible action, consistent with the information discussed and recommended by this committee, for potential adoption, and approve for the consultant to work with the Chair and Administrator to submit further revisions and make responses to revision requests as needed.



7. Discussion and possible action on the report from the technical consultant

7.1. Report on additional activities in preparation of submittal of the Final 2026 Brazos G Regional Water Plan

7.2. Consideration of adoption of the 2026 Brazos G Regional Water Plan and approval for the technical consultant to work with the Chair and Administrator to submit further revisions and make responses to TWDB revision requests as needed

7.1

Report on additional activities in preparation of submittal of the Final 2026 Brazos G Regional Water Plan

New formatting requirement for digital deliverable.

- ADA accessibility requirements
 - Held April 3, 2025, meeting with TWDB staff after IPP submittal, confirmed exact requirements.
 - ADA compliance formatting ongoing.

Planning Database (DB27) Process

- Final DB27 revisions for all regions was completed on September 22, 2025
- Due to timing of deadline with meeting posting requirements, amounts in the review version of the report do not directly align with DB27 (due to changes from other RWPGs affecting the final amounts for water users in Region G).
- Integrating final DB27 amounts into all tables for final submittal.

Documentation of Comment/Response Process

- Summarized in revised Chapter 10 and appendices for Final Plan
- Significant additions
 - Section 10.1.1 focuses on BGRWPG's rural outreach efforts this cycle
 - Section 10.6 tabulates comments on IPP
 - Public oral and written
 - WUG/WWP/MWP
 - TPWD
 - Section 10.7 provides similar table for all TWDB comments and responses.
 - Responses have been iterated with TWDB staff to ensure adequacy for subsequent approval.
- All individual comments are printed and included in Appendices

Anticipated steps toward Final Plan Adoption

Date	Schedules Events/Tasks
March 3, 2025	Initially Prepared Plan Due
May 6, 2025	IPP Public Comment Meeting (30-day Before, 60-day After)
<i>August 26, 2025</i>	<i>SOW Committee discussion on strategy revisions</i>
Sept. 22, 2025	DB27 Lockdown
Sept. 26, 2025	Submittal of Draft Final RWP for review
Sept. 27, 2025	Incorporation of Final DB27 amounts and ADA formatting
Oct 7, 2025	RWPG Meeting: Final RWP Approval (2-week Notice, 7-day posting)
Oct. 13, 2025	Printing
Oct. 20, 2025	Submittal of Final Brazos G Regional Water Plan

7.2

Consideration of adoption of the 2026 Brazos G Regional Water Plan

Suggested Action:

- Adoption of the 2026 Brazos G Regional Water Plan, as presently revised, and approval for the technical consultant to work with the Chair and Administrator to submit further revisions and make responses to TWDB revision requests as needed for submittal of the Final 2026 Brazos G Regional Water Plan by the Technical Consultant to the Texas Water Development Board by October 20, 2025.

Tony L. Smith, P.E.
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8. Report, discussion, and possible action on the report from the Executive Committee

8.1. Recommendation regarding the Electric Generating Utilities position vacancy



8.2. Recommendation on the selection of the Political Subdivision for the 7th cycle

Recommendation from the Executive Committee:

“BE IT HEREBY RESOLVED that the Executive Committee recommends to the members of the Brazos G Regional Water Planning Group to appoint the Brazos River Authority to continue to serve as the Political Subdivision/Administrative Agent for the Brazos G Regional Water Planning Group for the 7th Cycle of regional water planning.”

Recommended Action for the Brazos G RWPG:

“The Brazos G Regional Water Planning Group appoints the Brazos River Authority to continue to serve as the Political Subdivision/Administrative Agent for the Brazos G Regional Water Planning Group for the 7th Cycle of regional water planning.”



8.3. Recommendation on the procurement and selection of the Technical Consultant for the 7th cycle

Recommendation from the Executive Committee:

“BE IT HEREBY RESOLVED that the Executive Committee recommends to the members of the Brazos G Regional Water Planning Group to direct the Brazos River Authority as the Administrative Agent to issue an RFP for the procurement of a Technical Consultant to develop the 7th cycle of regional water planning (2031 Regional Water Plan).”

Recommended Action for the Brazos G RWPG:

“The Brazos G Regional Water Planning Group directs the Brazos River Authority as the Administrative Agent to issue an RFP for the procurement of a Technical Consultant to develop the 7th cycle of regional water planning (2031 Regional Water Plan).”



9. Discuss and consider taking action to authorize the Brazos G Political Subdivision/ to submit a grant application to the TWDB and execute a contract with the TWDB on behalf of the Brazos G Regional Water Planning Group for initial funding of the 7th cycle of Regional Water Planning (2031 Regional Water Plans)

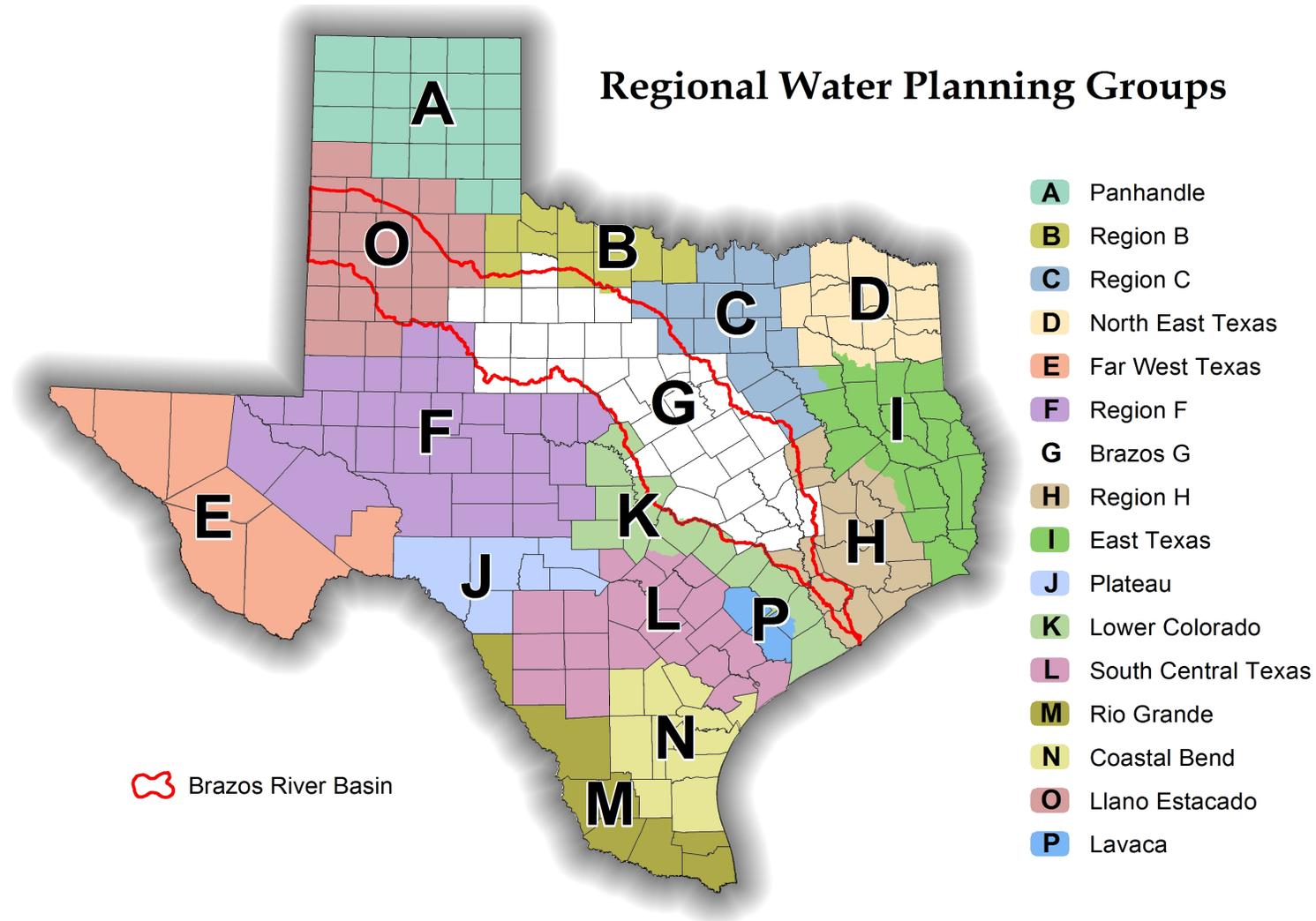
Recommended Action for the Brazos G RWPG:

“The Brazos G Regional Water Planning Group authorizes the Brazos River Authority as the Political Subdivision/Administrative Agent to submit a grant application to the TWDB and execute a contract with the TWDB on behalf of the Brazos G Regional Water Planning Group for initial funding of the 7th cycle of Regional Water Planning (2031 Regional Water Plans)”

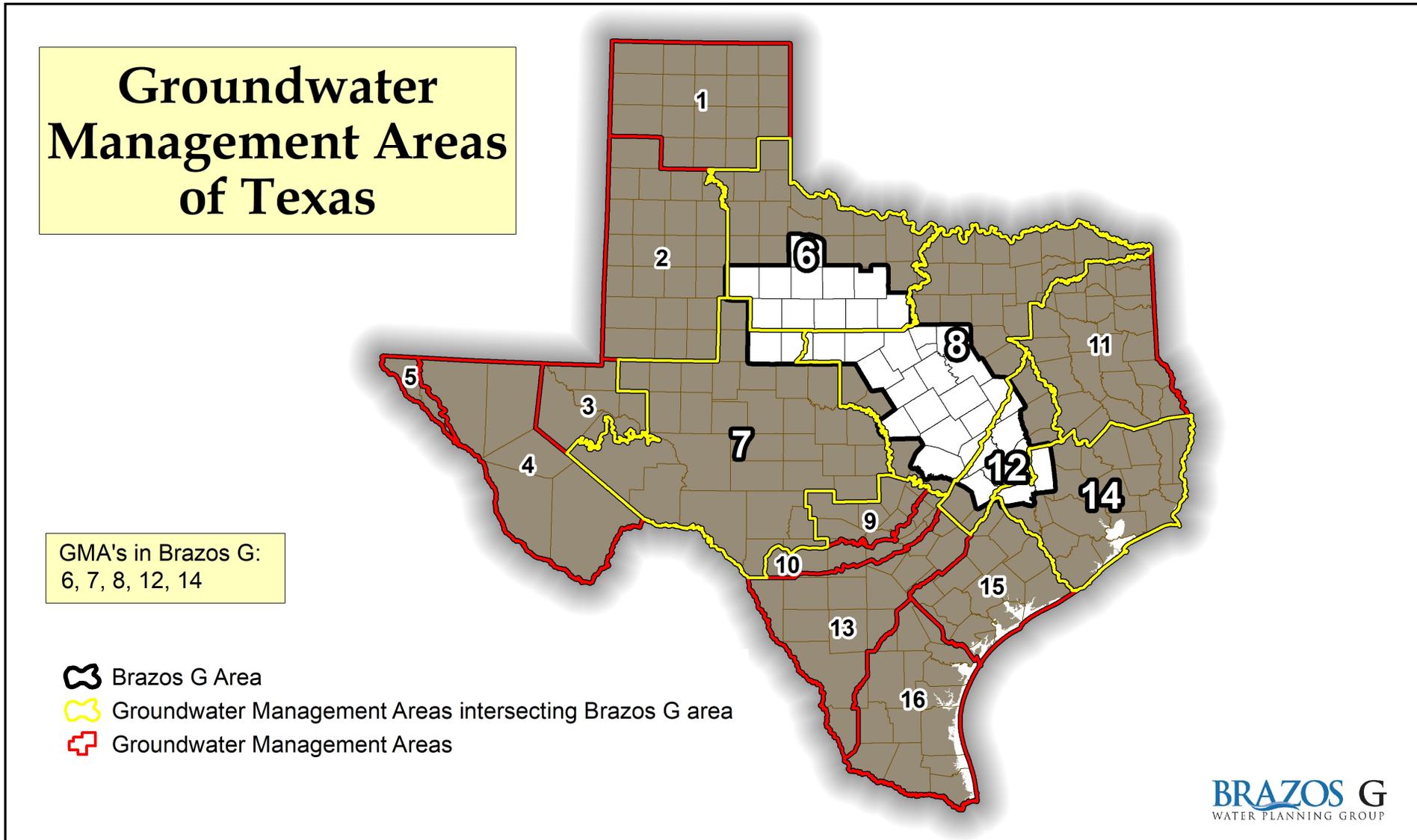


10. General Reports and Updates

10.1. Report and possible discussion on updates from other regional water planning groups (Regions B, C, F, H, K, L & O)



10.2. Report and possible discussion on Groundwater Management Area (GMA) activities





10.3. Report and possible discussion on agency communication and information. (TPWD, TDA, TSSWCB, BBASC, & Interregional Planning Council)





10.4. Discussion and possible action on report by Brazos G Administrator

10.4.1. Administrator Report

10.4.2. Finance Report – Summary of Administrative Tasks and Expenses

Brazos River Authority
Brazos G
From 04/01/25 Through 08/31/25

	Current Period	Life to date	Total Budget	Budget Variance	% Budget Remaining
Revenues					
State Grants	240,183	1,526,830	2,191,611	664,781	30.33%
Interest Income	-	-			
Total Revenues	<u>240,183</u>	<u>1,526,830</u>	<u>2,191,611</u>	<u>664,781</u>	<u>30.33%</u>
Reimbursable Expenditures					
Salaries	321	7,184			
Benefits	138	3,101			
Indirect Costs	32	718			
Other Expenditures					
Printing/Publishing ¹	131	11,663			
Public Information/Notices ²	1,536	5,896			
Total Other Expenditures	<u>2,158</u>	<u>28,561</u>	<u>42,500</u>	<u>13,939</u>	<u>32.80%</u>
Voting Planning Member Travel	850	13,646	25,500	11,854	46.49%
Subcontractor ³	237,174	1,484,623	2,123,611	638,988	30.09%
Total Reimbursable Expenditures	<u>240,183</u>	<u>1,526,830</u>	<u>2,191,611</u>	<u>664,781</u>	<u>30.33%</u>
Work in Kind					
Salaries/benefits	1,262	23,012			
Other	-	3,547			
Total Work in Kind	<u>1,262</u>	<u>26,558</u>			
Net Revenue over expenditures	<u>(1,262)</u>	<u>(26,558)</u>	<u>-</u>	<u>0</u>	

¹ Mailouts, agendas, sign in sheets, handouts, chair notes

² Public notices

³ includes March thru August 2025



10.5. Discussion and possible action on report from Brazos G Chair



11. Consider Agenda Items and Date for the next Brazos G RWPG public meeting



12. Adjourn