

Primary County	WUG Name	WMS Strategy	Sponsor Name	Type	Decade Online	Strategy Supply (ac-ft/yr)						WUG Level Unit Cost					Maximum surplus/need	Decade of Occurrence for Max Surplus/Need	
						2030	2040	2050	2060	2070	2080	2030	2040	2050	2060	2070			2080
Comanche	COUNTY-OTHER, COMANCHE	TRINITY AQUIFER DEVELOPMENT	COUNTY-OTHER, COMANCHE	R	2020	488	488	488	488	488	#N/A	\$2,016	\$472	\$472	\$472	#N/A			
Erath	COUNTY-OTHER, ERATH				Need after WMS	0	0	0	0	0	#N/A						347	2060	
					Need:	0	0	0	0	195	559								
					Water Loss Reduction	439	474	517	568	625	690								
					Tier-2 Needs	0	0	0	0	0	0								
Erath	COUNTY-OTHER, ERATH	TRINITY AQUIFER DEVELOPMENT	COUNTY-OTHER, ERATH	R	2060	0	0	0	347	347	#N/A	\$0	\$0	\$0	\$438	\$438	#N/A		
Falls	COUNTY-OTHER, FALLS				Need after WMS	0	0	0	0	0	#N/A						-318	2030	
					Need:	549	462	366	275	153	0								
					Water Loss Reduction	178	160	141	122	98	64								
					Tier-2 Needs	371	302	225	153	55	0								
Falls	COUNTY-OTHER, FALLS	WTP UPGRADE FOR ARSENIC REMOVAL (FALLS AND LIMESTONE COUNTY)	COUNTY-OTHER, FALLS	R	2020	53	53	53	53	53	#N/A	\$1,585	\$1,245	\$1,245	\$1,245	\$1,245	#N/A		
Hill	COUNTY-OTHER, HILL				Need after WMS	318	249	172	100	2	#N/A							-280	2070
					Need:	296	309	331	356	379	390								
					Tier-2 Needs	296	309	331	356	379	390								
Hill	COUNTY-OTHER, HILL	CORSICANA - HALBERT/RICHLAND CHAMBERS WTP	CORSICANA	R	2050	0	0	11	19	29	#N/A	\$0	\$0	\$3,696	\$3,696	\$4,334	#N/A		
Hill	COUNTY-OTHER, HILL	PURCHASE ADDITIONAL SUPPLY FROM BRANDON-IRENE WSC	BRANDON IRENE WSC	R	2020	63	59	66	63	70	#N/A	\$3,258	\$3,258	\$3,258	\$3,258	\$3,258	#N/A		
Hood	COUNTY-OTHER, HOOD				Need after WMS	233	250	254	274	280	#N/A							-2,389	2050
					Need:	3,310	3,763	4,234	4,780	4,227	4,938								
					Tier-2 Needs	3,310	3,763	4,234	4,780	4,227	4,938								
Hood	COUNTY-OTHER, HOOD	TRINITY AQUIFER DEVELOPMENT	COUNTY-OTHER, HOOD	R	2020	1,845	1,845	1,845	1,845	1,845	#N/A	\$870	\$396	\$396	\$396	\$396	#N/A		
Hood	COUNTY-OTHER, HOOD	TRINITY BASIN SUPPLIES (TRINITY OR NECHES RIVER PROJECTS) TO MIDDLE BRAZOS		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Hood	COUNTY-OTHER, HOOD	LAKE GRANGER STORAGE REALLOCATION		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Hood	COUNTY-OTHER, HOOD	BRAZOS RIVER MAIN STEM OFF-CHANNEL RESERVOIR	BRAZOS RIVER AUTHORITY	E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Hood	COUNTY-OTHER, HOOD	SOUTH BEND RESERVOIR		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Jones	COUNTY-OTHER, JONES				Need after WMS	1,465	1,918	2,389	2,335	2,382	#N/A	0	0	0	0	0	0	-485	2030
					Need:	567	524	477	423	361	289								
					Tier-2 Needs	567	524	477	423	361	289								
Jones	COUNTY-OTHER, JONES	PURCHASE WATER FROM ABILENE	COUNTY-OTHER, JONES	R	2020	82	92	102	112	121	#N/A	\$76	\$76	\$76	\$76	\$76	#N/A		
Jones	COUNTY-OTHER, JONES	TRINITY BASIN SUPPLIES (TRINITY OR NECHES RIVER PROJECTS) TO MIDDLE BRAZOS		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Jones	COUNTY-OTHER, JONES	LAKE GRANGER STORAGE REALLOCATION		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Jones	COUNTY-OTHER, JONES	BRAZOS RIVER MAIN STEM OFF-CHANNEL RESERVOIR	BRAZOS RIVER AUTHORITY	E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Jones	COUNTY-OTHER, JONES	SOUTH BEND RESERVOIR		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
McLennan	COUNTY-OTHER, MCLENNAN				Need after WMS	485	432	375	311	240	#N/A							-24	2070
					Need:	0	169	214	232	274	376								
					Tier-2 Needs	0	169	214	232	274	376								
McLennan	COUNTY-OTHER, MCLENNAN	WTP UPGRADE FOR ARSENIC REMOVAL (COUNTY-OTHER, MCLENNAN)	COUNTY-OTHER, MCLENNAN	R	2020	250	250	250	250	250	#N/A	\$911	\$571	\$571	\$571	\$571	#N/A		
Palo Pinto	COUNTY-OTHER, PALO PINTO				Need after WMS	0	0	0	0	24	#N/A							2	2070
					Need:	182	181	178	176	175	173								
					Tier-2 Needs	182	181	178	176	175	173								
Palo Pinto	COUNTY-OTHER, PALO PINTO	PURCHASE ADDITIONAL SUPPLY FROM THE CITY OF MINERAL WELLS	MINERAL WELLS	R	2020	190	187	187	184	177	#N/A	\$2,088	\$2,088	\$2,088	\$2,088	\$2,088	#N/A		
Palo Pinto	COUNTY-OTHER, PALO PINTO	BRUSH CONTROL		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Taylor	COUNTY-OTHER, TAYLOR				Need after WMS	0	0	1	2	1	1							93	2030
					Need:	0	0	1	2	1	1								
					Tier-2 Needs	0	0	1	2	1	1								
Taylor	COUNTY-OTHER, TAYLOR	CEDAR RIDGE RESERVOIR	COUNTY-OTHER, TAYLOR	R	2030	93	96	113	125	197	#N/A	\$3,388	\$3,388	\$3,388	\$3,388	\$3,388	#N/A		
Williamson	COUNTY-OTHER, WILLIAMSON				Need after WMS	0	0	0	0	0	#N/A							-1,325	2050
					Need:	5,307	12,009	15,533	19,774	24,960	31,687								
					Tier-2 Needs	5,307	12,009	15,533	19,774	24,960	31,687								
Williamson	COUNTY-OTHER, WILLIAMSON	BRA HIGHLAND LAKE TO COUNTY-OTHER	BRAZOS RIVER AUTHORITY	R	2030	2,872	2,872	2,872	2,872	2,872	#N/A	\$145	\$145	\$145	\$145	\$145	#N/A		
Williamson	COUNTY-OTHER, WILLIAMSON	DIRECT POTABLE REUSE	CITY OF LEANDER	E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Williamson	COUNTY-OTHER, WILLIAMSON	DROUGHT MANAGEMENT	COUNTY-OTHER, WILLIAMSON	R	2020	19	18	17	16	15	#N/A	\$66	\$66	\$66	\$66	\$66	#N/A		
Williamson	COUNTY-OTHER, WILLIAMSON	LAKE GRANGER ASR	BRAZOS RIVER AUTHORITY	R	2030	54	1,164	2,940	3,404	3,477	#N/A	\$77	\$77	\$77	\$77	\$77	#N/A		
Williamson	COUNTY-OTHER, WILLIAMSON	MUNICIPAL WATER CONSERVATION - COUNTY-OTHER, WILLIAMSON	COUNTY-OTHER, WILLIAMSON	R	2030	288	948	1,390	2,923	4,281	#N/A	\$1,120	\$1,120	\$1,120	\$1,120	\$1,120	#N/A		
Williamson	COUNTY-OTHER, WILLIAMSON	PURCHASE FROM SAWS VISTA RIDGE PROJECT	COUNTY-OTHER, WILLIAMSON	R	2030	5,700	5,700	5,700	5,700	5,700	#N/A	\$2,416	\$2,416	\$2,416	\$2,416	\$2,416	#N/A		
Williamson	COUNTY-OTHER, WILLIAMSON	PURCHASE SUPPLY FROM ROUND ROCK	COUNTY-OTHER, WILLIAMSON	R	2020	0	0	0	0	0	#N/A	\$0	\$0	\$0	\$0	\$0	#N/A		
Williamson	COUNTY-OTHER, WILLIAMSON	STORAGE REALLOCATION OF LAKE WHITNEY	BRAZOS RIVER AUTHORITY	R	2060	0	0	0	12,000	26,000	#N/A	\$0	\$0	\$0	\$154	\$154	#N/A		
Williamson	COUNTY-OTHER, WILLIAMSON	WILLIAMSON COUNTY GROUNDWATER - SOUTH OPTION	BRAZOS RIVER AUTHORITY	R	2040	0	2,679	2,679	2,679	2,679	#N/A	\$0	\$77	\$77	\$77	\$77	#N/A		
Young	COUNTY-OTHER, YOUNG				Need after WMS	0	0	1,325	0	0	#N/A	0	0	0	0	0	0	0	
					Need:	151	163	172	190	200	203								
					Tier-2 Needs	151	163	172	190	200	203								
Young	COUNTY-OTHER, YOUNG	MUNICIPAL CONSERVATION - YOUNG COUNTY OTHER	COUNTY-OTHER, YOUNG	R	2030	1	2	4	4	4	#N/A	\$474	\$491	\$352	\$378	\$425	#N/A		
McLennan	CRAWFORD				Need after WMS	150	161	168	186	196	#N/A							-59	2070
					Need:	79	106	130	157	187	220								
					Advanced Conservation	16	41	72	91	100	111								
					Tier-2 Needs	63	65	58	66	87	109								
McLennan	CRAWFORD	MUNICIPAL WATER CONSERVATION - CRAWFORD	CRAWFORD	R	2030	11	21	28	27	28	#N/A	\$560	\$560	\$560	\$560	\$560	#N/A		
Bosque	CROSS COUNTRY WSC				Need after WMS	52	44	30	39	59	#N/A							-165	2070
					Need:	32	112	182	259	346	443								
					Advanced Conservation	50	137	151	165	182	201								
					Tier-2 Needs	0	0	41	103	173	251								
Bosque	CROSS COUNTRY WSC	MUNICIPAL WATER CONSERVATION - CROSS COUNTRY WSC	CROSS COUNTRY WSC	R	2030	23	14	9	8	8	#N/A	\$1,120	\$1,120	\$1,120	\$1,120	\$1,120	#N/A		
Hill	DOUBLE DIAMOND UTILITIES				Need after WMS	0	0	32	95	165	#N/A							-664	2030
					Need:	1,331	1,593	1,825	2,055	2,305	2,594								
					Advanced Conservation	314	690	1,110	1,574	2,096	2,693								
					Tier-2 Needs	1,042	1,035	964	840	678	479								
Hill	DOUBLE DIAMOND UTILITIES	BRA SYSTEM OPERATION-SURPLUS	DOUBLE DIAMOND UTILITIES	R	2020	378	390	390	390	390	#N/A	\$152	\$152	\$152	\$152	\$152	#N/A		
Hill	DOUBLE DIAMOND UTILITIES	MUNICIPAL WATER CONSERVATION - DOUBLE DIAMOND UTILITIES	DOUBLE DIAMOND UTILITIES	R	2030	38	75	115	148	160	#N/A	\$1,120	\$1,120	\$1,120	\$1,120	\$1,120	#N/A		
McLennan	EAST CRAWFORD WSC				Need after WMS	664	645	574	450	288									

Primary County	WUG Name	WMS Strategy	Sponsor Name	Type	Decade Online	Strategy Supply (ac-ft/yr)						WUG Level Unit Cost						Maximum surplus/need	Decade of Occurrence for Max Surplus/Need			
						2030	2040	2050	2060	2070	2080	2030	2040	2050	2060	2070	2080					
						Advanced Conservation	29	65	104	147	194	219										
						Tier-2 Needs	87	68	44	15	0	0										
McLennan	EAST CRAWFORD WSC	MUNICIPAL WATER CONSERVATION - EAST CRAWFORD WSC	EAST CRAWFORD WSC	R	2030	30	61	94	129	164	#N/A	\$560	\$560	\$560	\$560	\$560	#N/A					
McLennan	EAST CRAWFORD WSC	PURCHASE WATER FROM CITY OF WACO	EAST CRAWFORD WSC	R	2020	105	93	81	68	55	#N/A	\$3,273	\$3,273	\$3,273	\$3,273	\$3,273	#N/A					
McLennan	EAST CRAWFORD WSC	TRINITY AQUIFER DEVELOPMENT	EAST CRAWFORD WSC	A	2020	113	113	113	113	113	#N/A	\$956	\$239	\$239	\$239	\$239	#N/A					
						Need after WMS	0	0	0	0	0	#N/A	0	0	0	0	0	0	0	0	0	0
Bell	ELM CREEK WSC					Need:	95	115	146	189	232	271										
						Advanced Conservation	0	0	0	0	0	0										
						Tier-2 Needs	95	115	146	189	232	271										
Bell	ELM CREEK WSC	DIRECT POTABLE REUSE	CITY OF TEMPLE	E	2030	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Bell	ELM CREEK WSC	REALLOCATION OF SUPPLY FROM MOFFAT WSC	ELM CREEK WSC	R	2050	0	0	14	84	154	#N/A	\$0	\$0	\$2,934	\$2,934	\$2,934	#N/A					
Bell	ELM CREEK WSC	WILLIAMSON COUNTY GROUNDWATER - SOUTH OPTION	BRAZOS RIVER AUTHORITY	R	2050	0	0	33	37	42	#N/A	\$0	\$0	\$231	\$231	\$231	#N/A					
						Need after WMS	95	115	99	68	36	#N/A										
Williamson	FERN BLUFF MUD					Need:	25	53	107	110	111											
						Advanced Conservation	90	220	356	463	464	464										
						Tier-2 Needs	23	21	19	17	17	17										
Williamson	FERN BLUFF MUD	MUNICIPAL WATER CONSERVATION - FERN BLUFF MUD	FERN BLUFF MUD	R	2030	101	197	285	367	382	#N/A	\$560	\$560	\$560	\$560	\$560	#N/A					
						Need after WMS	0	0	0	0	0	#N/A										
						Need:	0	0	0	0	76	93										
Ellis	FILES VALLEY WSC					Advanced Conservation	69	183	193	203	214	227										
						Tier-2 Needs	0	0	0	0	0	0										
Ellis	FILES VALLEY WSC	CONSERVATION - FILES VALLEY WSC	FILES VALLEY WSC	R	2030	1	2	3	5	7	#N/A	\$0	\$0	\$0	\$0	\$0	#N/A					
Ellis	FILES VALLEY WSC	CONSERVATION, WATER LOSS CONTROL - FILES VALLEY WSC	FILES VALLEY WSC	R	2020	1	0	0	0	0	#N/A	\$161	\$0	\$0	\$0	\$0	#N/A					
Ellis	FILES VALLEY WSC	INTEGRATED PIPELINE	TARRANT REGIONAL WD	R	2050	0	0	4	14	16	#N/A	\$0	\$0	\$954	\$969	\$969	#N/A					
Ellis	FILES VALLEY WSC	MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	TARRANT REGIONAL WD	R	2050	0	0	5	17	21	#N/A	\$0	\$0	\$3,009	\$3,009	\$3,009	#N/A					
Ellis	FILES VALLEY WSC	TRWD - AQUIFER STORAGE AND RECOVERY PILOT	TARRANT REGIONAL WD	R	0	0	0	0	1	1	#N/A	\$0	\$0	\$0	\$99	\$99	#N/A					
Ellis	FILES VALLEY WSC	TRWD - CARRIZO-WILCOX GROUNDWATER	TARRANT REGIONAL WD	R	0	0	0	1	3	4	#N/A	\$0	\$0	\$798	\$1,125	\$1,500	#N/A					
Ellis	FILES VALLEY WSC	TRWD - REUSE FROM TRA CENTRAL WWTP	TARRANT REGIONAL WD	R	2050	0	0	1	5	8	#N/A	\$0	\$0	\$510	\$1,530	\$1,530	#N/A					
Ellis	FILES VALLEY WSC	TRWD - TEHUACANA	TARRANT REGIONAL WD	R	2050	0	0	1	2	3	#N/A	\$0	\$0	\$1,069	\$2,138	\$3,207	#N/A					
Ellis	FILES VALLEY WSC	TRWD - UNALLOCATED SUPPLY UTILIZATION	TARRANT REGIONAL WD	R	0	0	0	0	1	1	#N/A	\$0	\$0	\$0	\$0	\$0	#N/A					
Ellis	FILES VALLEY WSC	WAXAHACHIE - DREDGE WAXAHACHIE LAKE	WAXAHACHIE	R	2050	0	0	19	10	5	#N/A	\$0	\$0	\$33	\$33	\$0	#N/A					
Ellis	FILES VALLEY WSC	WAXAHACHIE - UNALLOCATED SUPPLY UTILIZATION	WAXAHACHIE	R	2030	53	57	31	13	4	#N/A	\$0	\$0	\$0	\$0	\$0	#N/A					
Ellis	FILES VALLEY WSC	WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	TARRANT REGIONAL WD	R	2070	0	0	0	0	7	#N/A	\$0	\$0	\$0	\$0	\$2,721	#N/A					
						Need after WMS	0	0	0	0	0	#N/A										
						Need:	92	96	99	97	95	94										
Coryell	FLAT WSC					Advanced Conservation	17	37	58	77	88	88										
						Tier-2 Needs	75	59	41	20	7	6										
Coryell	FLAT WSC	CORYELL COUNTY OCR	MULTI COUNTY WSC	R	2030	1	3	3	12	22	#N/A	\$1,309	\$1,309	\$1,309	\$1,309	\$1,309	#N/A					
Coryell	FLAT WSC	MUNICIPAL WATER CONSERVATION - FLAT WSC	FLAT WSC	R	2030	9	20	32	36	40	#N/A	\$560	\$560	\$560	\$560	\$560	#N/A					
						Need after WMS	0	0	0	0	0	0										
Williamson	FLORENCE					Need:	112	126	144	163	185	209										
						Tier-2 Needs	112	126	144	163	185	209										
Williamson	FLORENCE	DIRECT POTABLE REUSE	BRA TBRS	E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Williamson	FLORENCE	PURCHASE WATER FROM GEORGETOWN	FLORENCE	R	2020	38	42	50	59	72	#N/A	\$782	\$782	\$782	\$782	\$782	#N/A					
						Need after WMS	74	84	94	104	113	#N/A										
Stephens	FORT BELKNAP WSC					Need:	96	134	187	235	266	275										
						Water Loss Reduction	159	160	164	167	169	173										
						Tier-2 Needs	0	0	23	68	97	102										
Stephens	FORT BELKNAP WSC	PURCHASE ADDITIONAL WATER FROM CITY OF GRAHAM	GRAHAM	R	2020	95	95	95	95	95	#N/A	\$3,520	\$3,520	\$3,520	\$3,520	\$3,520	#N/A					
						Need after WMS	0	0	0	0	2	#N/A										
						Need:	359	369	375	371	368	364										
Coryell	FORT GATES WSC					Advanced Conservation	38	85	114	113	112	111										
						Tier-2 Needs	321	284	261	258	256	253										
Coryell	FORT GATES WSC	LAKE GRANGER AUGMENTATION-PH 2	BRAZOS RIVER AUTHORITY	R	2030	270	280	306	348	390	#N/A	\$77	\$77	\$77	\$77	\$77	#N/A					
Coryell	FORT GATES WSC	MUNICIPAL WATER CONSERVATION - FORT GATES WSC	FORT GATES WSC	R	2030	33	73	93	101	110	#N/A	\$560	\$560	\$560	\$560	\$560	#N/A					
						Need after WMS	51	4	0	0	0	#N/A										
						Need:	11	12	20	26	8	6										
Shackelford	FORT GRIFFIN SUD					Advanced Conservation	16	33	34	37	33	33										
						Tier-2 Needs	8	5	5	3	2	0										
Shackelford	FORT GRIFFIN SUD	PURCHASE TREATED WATER FROM ALBANY	FORT GRIFFIN SUD	R	0	2	2	2	2	2	#N/A	\$3,878	\$3,878	\$3,878	\$3,878	\$3,878	#N/A					
						Need after WMS	6	3	3	1	0	#N/A										
						Need:	1,119	1,379	1,629	1,823	2,028	2,046										
Coryell	GATESVILLE					Advanced Conservation	354	780	1,247	1,686	1,836	1,844										
						Water Loss Reduction	660	671	682	683	685	688										
						Tier-2 Needs	0	0	0	0	0	0										
Coryell	GATESVILLE	CORYELL COUNTY OCR	MULTI COUNTY WSC	R	2030	550	823	981	1,152	1,528	#N/A	\$2,017	\$2,017	\$1,039	\$1,039	\$445	#N/A					
Coryell	GATESVILLE	DIRECT POTABLE REUSE	CITY OF GATESVILLE	E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Coryell	GATESVILLE	LAKE GRANGER AUGMENTATION-PH 2	BRAZOS RIVER AUTHORITY	R	2030	1,028	1,060	1,093	1,125	1,158	#N/A	\$77	\$77	\$77	\$77	\$77	#N/A					
Coryell	GATESVILLE	MUNICIPAL WATER CONSERVATION - GATESVILLE	GATESVILLE	R	2030	384	852	1,386	1,988	2,392	#N/A	\$560	\$560	\$560	\$560	\$560	#N/A					
						Need after WMS	0	0	0	0	0	#N/A										
						Need:	32,061	68,196	99,856	127,315	159,222	186,586		</								

Primary County	WUG Name	WMS Strategy	Sponsor Name	Type	Decade Online	Strategy Supply (ac-ft/yr)						WUG Level Unit Cost						Maximum surplus/need	Decade of Occurrence for Max Surplus/Need				
						2030	2040	2050	2060	2070	2080	2030	2040	2050	2060	2070	2080						
						Advanced Conservation	258	592	592	592	592	592											
						Tier-2 Needs	482	137	137	137	137	137											
McLennan	HEWITT	MUNICIPAL WATER CONSERVATION - HEWITT	HEWITT	R	2030		247	236	227	240	258	#N/A	\$560	\$560	\$560	\$560	\$560	#N/A					
McLennan	HEWITT	PURCHASE WATER FROM CITY OF WACO	HEWITT	R	2050		0	0	62	420	771	#N/A	\$0	\$0	\$2,164	\$2,164	\$2,164	#N/A					
McLennan	HEWITT	REUSE- WMARSS BULLHIDE CREEK	WACO	R	2030		1,233	1,233	1,233	1,233	1,233	#N/A	\$543	\$543	\$177	\$177	\$177	#N/A					
						Need after WMS	0	0	0	0	0	#N/A											
Bosque	HIGHLAND PARK WSC					Need:	66	64	62	58	55	52									28	2030	
						Advanced Conservation	12	27	42	55	63	63											
						Tier-2 Needs	54	37	20	7	4	4											
Bosque	HIGHLAND PARK WSC	MUNICIPAL WATER CONSERVATION - HIGHLAND PARK WSC	HIGHLAND PARK WSC	R	2030		16	31	47	61	75	#N/A	\$1,120	\$1,120	\$1,120	\$1,120	\$1,120	#N/A					
Bosque	HIGHLAND PARK WSC	TRINITY AQUIFER DEVELOPMENT	HIGHLAND PARK WSC	R	2020		82	82	82	82	82	#N/A	\$3,878	\$732	\$732	\$732	\$732	#N/A					
						Need after WMS	0	0	0	0	0	#N/A											
Hill	HILLSBORO					Need:	0	0	0	64	202	398									157	2030	
						Advanced Conservation	273	635	1,016	1,180	1,204	1,233											
						Tier-2 Needs	0	0	0	0	0	0											
Hill	HILLSBORO	MUNICIPAL WATER CONSERVATION - HILLSBORO	HILLSBORO	R	2030		157	320	493	516	523	#N/A	\$560	\$560	\$560	\$560	\$560	#N/A					
						Need after WMS	0	0	0	0	0	#N/A											
Williamson	HUTTO					Need:	1,264	2,296	3,771	5,796	8,588	12,465									1,008	2040	
						Tier-2 Needs	1,264	2,296	3,771	5,796	8,588	12,465											
Williamson	HUTTO	ALCOA PROPERTY SUPPLY	GEORGETOWN	R	2050		0	0	2,133	5,292	7,399	#N/A	\$0	\$0	\$1,244	\$1,244	\$389	#N/A					
Williamson	HUTTO	DIRECT POTABLE REUSE	BRALCRA BCRWSS WEST	E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A				
Williamson	HUTTO	WILLIAMSON COUNTY GROUNDWATER – SOUTH OPTION	BRAZOS RIVER AUTHORITY	R	2030		3,046	3,304	3,304	3,304	3,304	#N/A	\$77	\$77	\$77	\$77	\$77	#N/A					
						Need after WMS	0	0	0	0	0	#N/A											
Bell	IRRIGATION, BELL					Need:	937	942	949	955	961	965									-205	2030	
						Advanced Conservation	93	155	218	218	218	218											
						Tier-2 Needs	844	787	731	737	743	747											
Bell	IRRIGATION, BELL	DIRECT POTABLE REUSE	BELL COUNTY WCID#1	E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Bell	IRRIGATION, BELL	EDWARDS AQUIFER DEVELOPMENT	IRRIGATION, BELL	R	2020		585	585	585	585	585	#N/A	\$150	\$39	\$39	\$39	\$39	#N/A					
Bell	IRRIGATION, BELL	IRRIGATION WATER CONSERVATION	IRRIGATION, BELL	R	2020		142	199	199	199	199	#N/A	\$1,323	\$1,323	\$1,323	\$1,323	\$1,323	#N/A					
Bell	IRRIGATION, BELL	LAKE GRANGER AUGMENTATION-PH 2	BRAZOS RIVER AUTHORITY	R	2030		54	55	57	59	60	#N/A	\$77	\$77	\$77	\$77	\$77	#N/A					
						Need after WMS	205	147	89	93	98	#N/A											
Comanche	IRRIGATION, COMANCHE					Need:	9,304	9,332	9,377	9,405	9,449	9,449									-7,357	2030	
						Advanced Conservation	788	1,314	1,839	1,839	1,839	1,839											
						Tier-2 Needs	8,516	8,018	7,538	7,566	7,610	7,610											
Comanche	IRRIGATION, COMANCHE	IRRIGATION WATER CONSERVATION	IRRIGATION, COMANCHE	R	2020		1,606	2,248	2,248	2,248	2,248	#N/A	\$1,382	\$1,382	\$1,382	\$1,382	\$1,382	#N/A					
Comanche	IRRIGATION, COMANCHE	LAKE GRANGER AUGMENTATION-PH 2	BRAZOS RIVER AUTHORITY	R	2030		1,159	1,196	1,233	1,269	1,306	#N/A	\$77	\$77	\$77	\$77	\$77	#N/A					
						Need after WMS	7,357	6,822	6,305	6,297	6,304	#N/A											
Grimes	IRRIGATION, GRIMES					Need:	190	190	190	190	190	190									-38	2030	
						Advanced Conservation	21	36	49	49	49	49											
						Tier-2 Needs	169	154	141	141	141	141											
Grimes	IRRIGATION, GRIMES	GULF COAST AQUIFER DEVELOPMENT	IRRIGATION, GRIMES	R	2020		131	131	131	131	131	#N/A	\$764	\$92	\$92	\$92	\$92	#N/A					
Grimes	IRRIGATION, GRIMES	IRRIGATION WATER CONSERVATION	IRRIGATION, GRIMES	R	2020		33	47	47	47	47	#N/A	\$2,752	\$2,752	\$2,752	\$2,752	\$2,752	#N/A					
						Need after WMS	38	23	10	10	10	#N/A											
Haskell	IRRIGATION, HASKELL					Need:	8,309	8,195	8,309	8,195	8,309	8,309									-3,904	2030	
						Advanced Conservation	1,493	2,488	3,483	3,483	3,483	3,483											
						Tier-2 Needs	6,816	5,707	4,826	4,712	4,826	4,826											
Haskell	IRRIGATION, HASKELL	IRRIGATION WATER CONSERVATION	IRRIGATION, HASKELL	R	2020		2,912	3,922	3,933	4,010	4,010	#N/A	\$1,594	\$1,594	\$1,594	\$1,594	\$1,594	#N/A					
						Need after WMS	3,904	1,785	893	702	816	#N/A											
Hill	IRRIGATION, HILL					Need:	65	77	77	77	77	77									104	2040	
						Advanced Conservation	14	23	32	32	32	32											
						Tier-2 Needs	51	54	45	45	45	45											
Hill	IRRIGATION, HILL	IRRIGATION WATER CONSERVATION	IRRIGATION, HILL	R	2020		88	123	123	123	123	#N/A	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360	#N/A					
Hill	IRRIGATION, HILL	WOODBINE AQUIFER DEVELOPMENT	IRRIGATION, HILL	R	0		158	158	158	158	158	#N/A	\$468	\$82	\$82	\$82	\$82	#N/A					
Hill	IRRIGATION, HILL	TRINITY BASIN SUPPLIES (TRINITY OR NECHES RIVER PROJECTS) TO MIDDLE BRAZ		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Hill	IRRIGATION, HILL	LAKE GRANGER STORAGE REALLOCATION		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Hill	IRRIGATION, HILL	BRAZOS RIVER MAIN STEM OFF-CHANNEL RESERVOIR	BRAZOS RIVER AUTHORITY	E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Hill	IRRIGATION, HILL	SOUTH BEND RESERVOIR		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
						Need after WMS	0	0	0	0	0	#N/A											
Johnson	IRRIGATION, JOHNSON					Need:	245	245	245	245	245	245									12	2030	
						Advanced Conservation	16	28	38	38	38	38											
						Tier-2 Needs	229	217	207	207	207	207											
Johnson	IRRIGATION, JOHNSON	BRA SYSTEM OPERATION--SURPLUS	IRRIGATION, JOHNSON	R	2020		241	229	229	229	229	#N/A	\$152	\$152	\$152	\$152	\$152	#N/A					
Johnson	IRRIGATION, JOHNSON	IRRIGATION WATER CONSERVATION	IRRIGATION, JOHNSON	R	2020		28	40	40	40	40	#N/A	\$2,482	\$2,482	\$2,482	\$2,482	\$2,482	#N/A					
Johnson	IRRIGATION, JOHNSON	LAKE WHITNEY WATER SUPPLY PROJECT (CLEBURNE), PHASE 1 AND PHASE 2		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
						Need after WMS	0	0	0	0	0	#N/A				</							

Primary County	WUG Name	WMS Strategy	Sponsor Name	Type	Decade Online	Strategy Supply (ac-ft/yr)						WUG Level Unit Cost						Maximum surplus/need	Decade of Occurrence for Max Surplus/Need			
						2030	2040	2050	2060	2070	2080	2030	2040	2050	2060	2070	2080					
						Advanced Conservation	1,111	1,851	2,592	2,592	2,592	2,592										
						Tier-2 Needs	9,220	8,896	7,849	5,214	7,407	7,612										
Knox	IRRIGATION, KNOX	BLAINE AQUIFER DEVELOPMENT	IRRIGATION, KNOX	R	2020	405	405	405	405	405	#N/A	\$272	\$54	\$54	\$54	\$54	#N/A					
Knox	IRRIGATION, KNOX	IRRIGATION WATER CONSERVATION	IRRIGATION, KNOX	R	2020	2,199	2,791	2,665	2,829	2,829	#N/A	\$3,324	\$3,324	\$3,324	\$3,324	\$3,324	#N/A					
						Need after WMS	8,815	8,491	7,444	4,809	7,002	0										
						Need:	265	268	271	274	277	277										
Lampasas	IRRIGATION, LAMPASAS					Advanced Conservation	13	22	31	31	31											
						Tier-2 Needs	252	246	240	243	246											
Lampasas	IRRIGATION, LAMPASAS	IRRIGATION WATER CONSERVATION	IRRIGATION, LAMPASAS	R	2020	27	38	38	38	38	#N/A	\$2,570	\$2,570	\$2,570	\$2,570	\$2,570	#N/A					
Lampasas	IRRIGATION, LAMPASAS	MARBLE FALLS AQUIFER DEVELOPMENT	IRRIGATION, LAMPASAS	R	0	203	195	198	201	204	#N/A	\$834	\$149	\$149	\$149	\$149	#N/A					
						Need after WMS	49	51	42	42	42	0										
						Need:	9,634	9,634	9,250	9,008	8,847	8,847										
						Advanced Conservation	389	648	880	863	852	852										
						Tier-2 Needs	9,245	8,986	8,370	6,145	7,995	7,995										
Nolan	IRRIGATION, NOLAN	IRRIGATION WATER CONSERVATION	IRRIGATION, NOLAN	R	2020	578	809	809	809	809	#N/A	\$2,988	\$2,988	\$2,988	\$2,988	\$2,988	#N/A					
						Need after WMS	9,245	8,986	8,370	6,145	7,995	0										
						Need:	1,492	1,492	1,492	1,492	1,492	1,492										
Palo Pinto	IRRIGATION, PALO PINTO					Advanced Conservation	65	108	152	152	152											
						Tier-2 Needs	1,427	1,384	1,340	1,340	1,340											
Palo Pinto	IRRIGATION, PALO PINTO	IRRIGATION WATER CONSERVATION	IRRIGATION, PALO PINTO	R	2020	151	211	211	211	211	#N/A	\$1,045	\$1,045	\$1,045	\$1,045	\$1,045	#N/A					
Palo Pinto	IRRIGATION, PALO PINTO	TRINITY AQUIFER DEVELOPMENT	IRRIGATION, PALO PINTO	R	2020	2,175	2,115	2,115	2,115	2,115	#N/A	\$2,230	\$662	\$662	\$662	\$662	#N/A					
Palo Pinto	IRRIGATION, PALO PINTO	TURKEY PEAK RESERVOIR	PALO PINTO COUNTY MWD #1	R	2030	2,175	2,115	2,115	2,115	2,115	#N/A	\$561	\$561	\$561	\$561	\$561	#N/A					
Palo Pinto	IRRIGATION, PALO PINTO	TRINITY BASIN SUPPLIES (TRINITY OR NECHES RIVER PROJECTS) TO MIDDLE BRAZOS		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Palo Pinto	IRRIGATION, PALO PINTO	LAKE GRANGER STORAGE REALLOCATION		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Palo Pinto	IRRIGATION, PALO PINTO	BRAZOS RIVER MAIN STEM OFF-CHANNEL RESERVOIR	BRAZOS RIVER AUTHORITY	E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Palo Pinto	IRRIGATION, PALO PINTO	SOUTH BEND RESERVOIR		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
						Need after WMS	0	0	0	0	0	0										
						Need:	12,982	13,057	13,404	13,607	13,799	13,886										
						Advanced Conservation	2,198	3,664	5,129	5,129	5,129	5,129										
						Tier-2 Needs	10,784	9,393	8,275	8,478	8,670	8,757										
Robertson	IRRIGATION, ROBERTSON	IRRIGATION WATER CONSERVATION	IRRIGATION, ROBERTSON	R	2020	3,959	5,579	5,612	5,612	5,612	#N/A	\$857	\$857	\$857	\$857	\$857	#N/A					
						Need after WMS	10,784	9,393	8,275	8,478	8,670	0										
						Need:	122	122	122	122	122	122										
						Advanced Conservation	5	8	11	11	11	11										
						Tier-2 Needs	117	114	111	111	111	111										
Stephens	IRRIGATION, STEPHENS	IRRIGATION WATER CONSERVATION	IRRIGATION, STEPHENS	R	2020	8	11	11	11	11	#N/A	\$1,489	\$1,489	\$1,489	\$1,489	\$1,489	#N/A					
Stephens	IRRIGATION, STEPHENS	OTHER AQUIFER DEVELOPMENT	IRRIGATION, STEPHENS	R	2020	30	30	30	30	30	#N/A	\$400	\$67	\$67	\$67	\$67	#N/A					
						Need after WMS	87	84	81	81	81	0										
						Need:	1,057	1,057	1,057	1,057	1,057	1,057										
						Advanced Conservation	42	72	100	100	100	100										
						Tier-2 Needs	1,015	985	957	957	957	957										
Taylor	IRRIGATION, TAYLOR	BRA SYSTEM OPERATION--SURPLUS	ABILENE	R	2020	0	0	0	0	0	#N/A	\$0	\$0	\$0	\$0	\$0	#N/A					
Taylor	IRRIGATION, TAYLOR	CEDAR RIDGE RESERVOIR	ABILENE	R	2030	1,184	1,152	1,152	1,152	1,152	#N/A	\$234	\$234	\$234	\$234	\$234	#N/A					
Taylor	IRRIGATION, TAYLOR	IRRIGATION WATER CONSERVATION	IRRIGATION, TAYLOR	R	0	82	114	114	114	114	#N/A	\$3,848	\$3,848	\$3,848	\$3,848	\$3,848	#N/A					
						Need after WMS	0	0	0	0	0	0										
						Need:	304	223	224	224	224	224										
						Advanced Conservation	12	20	28	28	28	28										
						Tier-2 Needs	292	203	196	196	196	196										
Williamson	IRRIGATION, WILLIAMSON	DIRECT POTABLE REUSE	BRA/LCRA BCRWSS EAST	E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Williamson	IRRIGATION, WILLIAMSON	EDWARDS AQUIFER DEVELOPMENT	IRRIGATION, WILLIAMSON	R	2020	155	149	0	0	0	#N/A	\$331	\$52	\$0	\$0	\$0	#N/A					
Williamson	IRRIGATION, WILLIAMSON	IRRIGATION WATER CONSERVATION	IRRIGATION, WILLIAMSON	R	2020	17	23	23	23	23	#N/A	\$1,404	\$1,404	\$1,404	\$1,404	\$1,404	#N/A					
Williamson	IRRIGATION, WILLIAMSON	LAKE GRANGER AUGMENTATION-PH 2	BRAZOS RIVER AUTHORITY	R	2030	3	3	3	3	3	#N/A	\$77	\$77	\$77	\$77	\$77	#N/A					
						Need after WMS	134	51	193	193	193	0										
						Need:	614	614	614	614	614	614										
						Advanced Conservation	19	32	45	45	45	45										
						Tier-2 Needs	595	582	569	569	569	569										
Young	IRRIGATION, YOUNG	CROSS TIMBERS AQUIFER DEVELOPMENT	IRRIGATION, YOUNG	R	2020	450	450	450	450	450	#N/A	\$204	\$36	\$36	\$36	\$36	#N/A					
Young	IRRIGATION, YOUNG	IRRIGATION WATER CONSERVATION	IRRIGATION, YOUNG	R	0	25	35	35	35	35	#N/A	\$2,889	\$2,889	\$2,889	\$2,889	\$2,889	#N/A					
						Need after WMS	145	132	119	119	119	0										
						Need:	6,664	7,364	7,787	8,230	8,766	9,245										
						Water Loss Reduction	560	605	631	660	689	719										
						Tier-2 Needs	6,126	6,784	7,182	7,598	8,106	8,556										
Bell	JARRELL-SCHWERTNER	LAKE GRANGER AUGMENTATION-PH 2	BRAZOS RIVER AUTHORITY	R	2030	174	190	185	191	195	#N/A	\$77	\$77	\$77	\$77	\$77	#N/A					
						Need after WMS	5,952	6,604	6,997	7,407	7,910	0										
						Need:	87	96	100	103	106	109										
						Advanced Conservation	8	19	20	21	21	21										
						Tier-2 Needs	89	77	80	82	85	88										
Kent	JAYTON	JAYTON WTP NEW	JAYTON	R	2020	249	249	249	249	249	#N/A	\$2,851	\$1,847	\$1,847	\$1,847	\$1,847	#N/A					
Kent	JAYTON	MUNICIPAL WATER CONSERVATION - JAYTON	JAYTON	R	2030	8	5	4	4	4	#N/A	\$560	\$560	\$560	\$560	\$560	#N/A					

Primary County	WUG Name	WMS Strategy	Sponsor Name	Type	Decade Online	Strategy Supply (ac-ft/yr)						WUG Level Unit Cost					Maximum surplus/need	Decade of Occurrence for Max Surplus/Need		
						2030	2040	2050	2060	2070	2080	2030	2040	2050	2060	2070			2080	
Kent	JAYTON	UPPER BASIN CHLORIDE CONTROL PROJECT	SALT FORK WATER QUALITY CORPORATION	R	2030	118	118	118	118	118	#N/A	\$2,593	\$1,644	\$1,644	\$1,644	#N/A				
					Need after WMS	0	0	0	0	0	0									
					Need:	2,125	3,969	6,082	7,600	9,084	10,616							-1,018	2070	
					Tier-2 Needs	2,125	3,969	6,082	7,600	9,084	10,616									
Tarrant	JOHNSON COUNTY SUD	CONSERVATION - JOHNSON COUNTY SUD	JOHNSON COUNTY SUD	R	2020	2	4	6	8	10	#N/A	\$0	\$0	\$0	\$0	\$0	#N/A			
Tarrant	JOHNSON COUNTY SUD	CONSERVATION, WATER LOSS CONTROL - JOHNSON COUNTY SUD	JOHNSON COUNTY SUD	R	2020	2	0	0	0	0	#N/A	\$218	\$0	\$0	\$0	\$0	#N/A			
Tarrant	JOHNSON COUNTY SUD	INCREASE SWATS WTP CAPACITY - ACTON MUD, JOHNSON COUNTY SUD	JOHNSON COUNTY SUD	R	2040	0	1,529	1,529	1,529	1,529	#N/A	\$0	\$2,088	\$2,088	\$873	\$873	#N/A			
Tarrant	JOHNSON COUNTY SUD	INTEGRATED PIPELINE	TARRANT REGIONAL WD	R	2030	1,651	1,884	1,310	1,479	1,354	#N/A	\$2,468	\$2,468	\$1,908	\$1,292	\$1,292	#N/A			
Tarrant	JOHNSON COUNTY SUD	MARVIN NICHOLS (328) STRATEGY FOR NTMWD, TRWD, AND UTRWD	TARRANT REGIONAL WD	R	2050	0	0	1,795	1,900	1,762	#N/A	\$0	\$0	\$4,012	\$4,012	\$4,012	#N/A			
Tarrant	JOHNSON COUNTY SUD	TRINITY - JOHNSON COUNTY ASR	JOHNSON COUNTY SUD	A	2030	6,100	6,100	6,100	6,100	6,100	#N/A	\$2,648	\$2,648	\$976	\$976	\$976	#N/A			
Tarrant	JOHNSON COUNTY SUD	TRINITY - AQUIFER DEVELOPMENT	JOHNSON COUNTY SUD	R	2020	0	84	54	737	1,491	#N/A	\$0	\$0	\$0	\$144	\$144	#N/A			
Tarrant	JOHNSON COUNTY SUD	TRWD - AQUIFER STORAGE AND RECOVERY PILOT	TARRANT REGIONAL WD	R	0	42	0	54	57	53	#N/A	\$900	\$297	\$297	\$297	\$297	#N/A			
Tarrant	JOHNSON COUNTY SUD	TRWD - CARRIZO-WILCOX GROUNDWATER	TARRANT REGIONAL WD	R	0	539	343	363	337	#N/A	\$0	\$11,172	\$10,374	\$4,875	\$4,875	\$4,875	#N/A			
Tarrant	JOHNSON COUNTY SUD	TRWD - REUSE FROM TRA CENTRAL WWTP	TARRANT REGIONAL WD	R	2030	333	505	429	567	631	#N/A	\$2,600	\$2,600	\$2,040	\$2,040	\$2,040	#N/A			
Tarrant	JOHNSON COUNTY SUD	TRWD - TEHUACANA	TARRANT REGIONAL WD	R	2040	0	355	226	239	222	#N/A	\$0	\$4,276	\$4,276	\$4,276	\$4,276	#N/A			
Tarrant	JOHNSON COUNTY SUD	TRWD - UNALLOCATED SUPPLY UTILIZATION	TARRANT REGIONAL WD	R	2020	50	54	41	59	91	#N/A	\$0	\$0	\$0	\$0	\$0	#N/A			
Tarrant	JOHNSON COUNTY SUD	WRIGHT PATMAN REALLOCATION FOR NTMWD, TRWD, AND UTRWD	TARRANT REGIONAL WD	R	2070	0	0	0	0	596	#N/A	\$0	\$0	\$0	\$0	\$3,628	#N/A			
Tarrant	JOHNSON COUNTY SUD	TRINITY BASIN SUPPLIES (TRINITY OR NECHES RIVER PROJECTS) TO MIDDLE BRAZOS		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A			
Tarrant	JOHNSON COUNTY SUD	LAKE GRANGER STORAGE REALLOCATION		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A			
Tarrant	JOHNSON COUNTY SUD	BRAZOS RIVER MAIN STEM OFF-CHANNEL RESERVOIR	BRAZOS RIVER AUTHORITY	E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A			
Tarrant	JOHNSON COUNTY SUD	SOUTH BEND RESERVOIR		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A			
					Need after WMS	49	0	355	670	1,018	0									
Williamson	JONAH WATER SUD				Need:	1,167	2,845	4,953	7,160	9,784	14,089							-2,627	2070	
					Advanced Conservation	511	1,625	3,370	5,331	6,658	8,150									
					Water Loss Reduction	162	230	311	400	499	611									
					Tier-2 Needs	494	990	1,272	1,429	2,627	5,328									
Williamson	JONAH WATER SUD	MUNICIPAL WATER CONSERVATION - JONAH WATER SUD	JONAH WATER SUD	R	2030	84	32	0	0	0	#N/A	\$560	\$560	\$560	\$560	\$560	#N/A			
					Need after WMS	494	990	1,272	1,429	2,627	0									
					Need:	1,149	1,289	1,348	1,351	1,349	1,317								2,351	2030
					Advanced Conservation	268	634	638	632	628	621									
					Water Loss Reduction	553	569	575	571	566	560									
					Tier-2 Needs	355	122	171	181	198	194									
Bell	KEMPNER WSC	DROUGHT MANAGEMENT	KEMPNER WSC	R	2020	35	39	42	45	49	#N/A	\$66	\$66	\$66	\$66	\$66	#N/A			
Bell	KEMPNER WSC	KEMPNER WSC WTP EXPANSION	KEMPNER WSC	R	2020	1,120	1,120	2,015	2,015	2,015	#N/A	\$2,637	\$1,278	\$1,278	\$1,278	\$1,278	#N/A			
Bell	KEMPNER WSC	LAKE GRANGER AUGMENTATION-PH 2	BRAZOS RIVER AUTHORITY	R	2030	1,551	1,600	1,649	1,698	1,747	#N/A	\$77	\$77	\$77	\$77	\$77	#N/A			
Bell	KEMPNER WSC	MUNICIPAL CONSERVATION	KEMPNER WSC	R	2020	12	11	11	12	12	#N/A	\$3,635	\$3,635	\$3,635	\$3,635	\$3,635	#N/A			
Bell	KEMPNER WSC	MUNICIPAL WATER CONSERVATION - KEMPNER WSC	KEMPNER WSC	R	2030	234	233	229	237	249	#N/A	\$1,680	\$1,680	\$1,680	\$1,680	\$1,680	#N/A			
					Need after WMS	0	0	0	0	0	#N/A									
					Need:	237	238	240	241	241	241								51	2030
					Advanced Conservation	19	45	69	88	86	87									
					Water Loss Reduction	55	55	55	55	54	54									
					Tier-2 Needs	163	138	116	98	101	100									
Knox	KNOX CITY	MUNICIPAL WATER CONSERVATION - KNOX CITY	KNOX CITY	R	2030	17	36	52	53	54	#N/A	\$560	\$560	\$560	\$560	\$560	#N/A			
Knox	KNOX CITY	NCTMWA LAKE CREEK RESERVOIR	NORTH CENTRAL TEXAS MUNICIPAL WATER AUTHORITY	R	2030	214	199	192	197	202	#N/A	\$0	\$0	\$0	\$0	\$0	#N/A			
Knox	KNOX CITY	MILLERS CREEK RESERVOIR AUGMENTATION, CANAL OPTION		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A			
Knox	KNOX CITY	MILLERS CREEK RESERVOIR AUGMENTATION, PIPELINE OPTION		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A			
Knox	KNOX CITY	MILLERS CREEK RESERVOIR AUGMENTATION, NEW DAM AND RESERVOIR		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A			
Knox	KNOX CITY	MILLERS CREEK RESERVOIR AUGMENTATION, COMBINED CANAL DIVERSION WITH		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A			
					Need after WMS	0	0	0	0	0	#N/A									
					Need:	432	604	778	833	1,008	977								10	2070
					Advanced Conservation	117	230	262	270	278	273									
					Water Loss Reduction	40	44	48	51	53	52									
					Tier-2 Needs	275	330	478	612	677	652									
Lampasas	LAMPASAS	LAKE GRANGER AUGMENTATION-PH 2	BRAZOS RIVER AUTHORITY	R	2030	610	629	649	668	687	#N/A	\$77	\$77	\$77	\$77	\$77	#N/A			
					Need after WMS	0	0	0	0	0	#N/A									
					Need:	0	0	19	30	25	21								-24	2060
					Advanced Conservation	4	7	7	6	5	4									
					Tier-2 Needs	0	0	12	24	20	17									
Taylor	LAWN	MUNICIPAL WATER CONSERVATION - LAWN	LAWN	R	2030	10	20	23	23	23	#N/A	\$560	\$560	\$560	\$560	\$560	#N/A			
					Need after WMS	0	0	12	24	20	#N/A									
Williamson	LEANDER				Need:	0	0	236	306	2,152	3,999								19,594	2030
					Tier-2 Needs	0	0	236	306	2,152	3,999									
Williamson	LEANDER	BRUSHY CREEK RUA-EXISTING CONTRACTS	LEANDER	R	2020	17,600	17,600	17,600	17,600	17,600	#N/A	\$1,321	\$1,321	\$1,321	\$1,321	\$1,321	#N/A			
Williamson	LEANDER	DIRECT POTABLE REUSE	CITY OF LEANDER	E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A			
Williamson	LEANDER	DROUGHT MANAGEMENT	LEANDER	R	2020	594	616	645	659	686	#N/A	\$66	\$66	\$66	\$66	\$66	#N/A			
Williamson	LEANDER	LCRA - MID BASIN RESERVOIR	LOWER COLORADO RIVER AUTHORITY	R	2030	1,400	1,400	2,600	2,600	4,041	#N/A	\$145	\$145	\$145	\$145	\$290	#N/A			
Williamson	LEANDER	LAKE GRANGER AUGMENTATION (PH 1)		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A			
					Need after WMS	0	0	0	0	0	#N/A									
					Need:	0	18	19	20	21	20								26	2030
					Tier-2 Needs	17	18	19	20	21	20									
Lee	LEE COUNTY WSC	DROUGHT MANAGEMENT	LEE COUNTY WSC	R	2020	43	45	48	58	68	#N/A	\$198	\$198	\$198	\$198	\$198	#N/A			
					Need after WMS	0	0	0	0	0	#N/A									
Williamson	LIBERTY HILL				Need:	0	0	5	369	788	1,351								619	2070

Primary County	WUG Name	WMS Strategy	Sponsor Name	Type	Decade Online	Strategy Supply (ac-ft/yr)					WUG Level Unit Cost					Maximum surplus/need	Decade of Occurrence for Max Surplus/Need		
						2030	2040	2050	2060	2070	2080	2030	2040	2050	2060			2070	2080
					Water Loss Reduction	0	0	0	0	0	0								
					Tier-2 Needs	0	0	0	204	581	1,096								
Williamson	LIBERTY HILL	BRUSHY CREEK RJA-EXISTING CONTRACTS	LEANDER	R	2020	1,200	1,200	1,200	1,200	1,200	1,200	\$1,321	\$882	\$882	\$882	\$882	#N/A		
Bell	LITTLE ELM VALLEY WSC				Need after WMS	0	0	0	0	0	2						0	2030	
					Need:	0	0	0	0	0	2								
					Advanced Conservation	27	62	66	70	75	78								
					Water Loss Reduction	40	44	48	51	53	57								
					Tier-2 Needs	0	0	0	0	0	0								
Bell	LITTLE ELM VALLEY WSC	MUNICIPAL WATER CONSERVATION - LITTLE ELM VALLEY WSC	LITTLE ELM VALLEY WSC	R	2030	25	37	39	43	47	#N/A	\$1,120	\$1,120	\$1,120	\$1,120	\$1,120	#N/A		
					Need after WMS	0	0	0	0	0	#N/A								
Young	LIVESTOCK, YOUNG				Need:	17	17	17	17	17	17						-6	2030	
					Tier-2 Needs	17	17	17	17	17	17								
Young	LIVESTOCK, YOUNG	CROSS TIMBERS AQUIFER DEVELOPMENT	LIVESTOCK, YOUNG	R	2020	11	11	11	11	11	#N/A	\$2,182	\$182	\$182	\$182	\$182	#N/A		
					Need after WMS	6	6	6	6	6	#N/A								
Bell	MANUFACTURING, BELL				Need:	467	503	540	579	619	661						-389	2070	
					Advanced Conservation	29	50	73	75	78	81								
					Tier-2 Needs	438	453	467	504	541	580								
Bell	MANUFACTURING, BELL	INDUSTRIAL WATER CONSERVATION	MANUFACTURING, BELL	R	2020	34	48	48	48	48	#N/A	\$0	\$0	\$0	\$0	\$0	#N/A		
Bell	MANUFACTURING, BELL	REUSE-BELL COUNTY WCID 1 NORTH	BELL COUNTY WCID #1	R	2030	152	152	152	152	152	#N/A	\$835	\$835	\$835	\$281	\$281	#N/A		
Burleson	MANUFACTURING, BURLESON				Need after WMS	286	301	315	352	389	#N/A								
					Need:	28	33	38	44	50	56						-14	2070	
					Advanced Conservation	4	7	10	11	11	12								
					Tier-2 Needs	24	26	28	33	38	44								
Burleson	MANUFACTURING, BURLESON	INDUSTRIAL WATER CONSERVATION	MANUFACTURING, BURLESON	R	2020	6	8	8	8	8	#N/A	\$0	\$0	\$0	\$0	\$0	#N/A		
Burleson	MANUFACTURING, BURLESON	SPARTA AQUIFER DEVELOPMENT	MANUFACTURING, BURLESON	R	2020	25	25	25	25	25	#N/A	\$760	\$120	\$120	\$120	\$120	#N/A		
					Need after WMS	0	1	3	8	14	#N/A								
Erath	MANUFACTURING, ERATH				Need:	19	14	9	6	1	0						-14	2030	
					Advanced Conservation	3	5	7	7	7	8								
					Tier-2 Needs	16	9	2	0	0	0								
Erath	MANUFACTURING, ERATH	INDUSTRIAL WATER CONSERVATION	MANUFACTURING, ERATH	R	2020	4	6	6	6	6	#N/A	\$0	\$0	\$0	\$0	\$0	#N/A		
Erath	MANUFACTURING, ERATH	TRINITY AQUIFER DEVELOPMENT	STEPHENVILLE	R	2020	2	0	0	0	0	#N/A	\$2,460	\$0	\$0	\$0	\$0	#N/A		
					Need after WMS	14	9	2	0	0	#N/A								
Lampasas	MANUFACTURING, LAMPASAS				Need:	59	63	68	73	76	68						-57	2070	
					Advanced Conservation	7	12	18	19	20	20								
					Tier-2 Needs	52	51	50	55	57	48								
Lampasas	MANUFACTURING, LAMPASAS	INDUSTRIAL WATER CONSERVATION	MANUFACTURING, LAMPASAS	R	2020	11	15	15	15	15	#N/A	\$0	\$0	\$0	\$0	\$0	#N/A		
Lampasas	MANUFACTURING, LAMPASAS	PURCHASE TREATED WATER FROM CITY OF LAMPASAS	MANUFACTURING, LAMPASAS	R	2020	16	7	4	0	0	#N/A	\$500	\$500	\$500	\$0	\$0	#N/A		
					Need after WMS	36	44	46	55	57	#N/A								
Limestone	MANUFACTURING, LIMESTONE				Need:	227	236	245	263	262	273						73	2070	
					Advanced Conservation	7	13	19	19	21	22								
					Tier-2 Needs	220	223	226	234	241	251								
Limestone	MANUFACTURING, LIMESTONE	CARRIZO AQUIFER DEVELOPMENT - LIMESTONE COUNTY MANUFACTURING	MANUFACTURING, LIMESTONE	R	2020	314	314	314	314	314	#N/A	\$1,050	\$262	\$262	\$262	\$262	#N/A		
Limestone	MANUFACTURING, LIMESTONE	INDUSTRIAL WATER CONSERVATION	MANUFACTURING, LIMESTONE	R	2020	19	26	26	26	26	#N/A	\$0	\$0	\$0	\$0	\$0	#N/A		
					Need after WMS	0	0	0	0	0	#N/A								
McLennan	MANUFACTURING, MCLENNAN				Need:	1,111	964	817	717	500	747						1,561	2030	
					Advanced Conservation	172	298	433	449	465	483								
					Tier-2 Needs	939	666	384	268	35	264								
McLennan	MANUFACTURING, MCLENNAN	INDUSTRIAL WATER CONSERVATION	MANUFACTURING, MCLENNAN	R	2020	373	522	522	522	522	#N/A	\$0	\$0	\$0	\$0	\$0	#N/A		
McLennan	MANUFACTURING, MCLENNAN	REUSE- WMARSS FLAT CREEK	WACO	R	2020	2,500	2,500	2,500	2,500	2,500	#N/A	\$350	\$136	\$136	\$136	\$136	#N/A		
					Need after WMS	0	0	0	0	0	#N/A								
Nolan	MANUFACTURING, NOLAN				Need:	42	64	87	109	131	154						-87	2070	
					Advanced Conservation	16	28	41	42	44	45								
					Tier-2 Needs	26	36	46	67	87	109								
Nolan	MANUFACTURING, NOLAN	CEDAR RIDGE RESERVOIR	SWEETWATER	R	2030	5	0	0	0	0	#N/A	\$1,206	\$0	\$0	\$0	\$0	#N/A		
Nolan	MANUFACTURING, NOLAN	INDUSTRIAL WATER CONSERVATION	MANUFACTURING, NOLAN	R	2020	26	37	37	37	37	#N/A	\$0	\$0	\$0	\$0	\$0	#N/A		
					Need after WMS	21	36	46	67	87	#N/A								
Washington	MANUFACTURING, WASHINGTON				Need:	119	145	172	200	229	259						-173	2070	
					Advanced Conservation	21	36	52	54	56	59								
					Tier-2 Needs	98	109	120	146	173	200								
Washington	MANUFACTURING, WASHINGTON	INDUSTRIAL WATER CONSERVATION	MANUFACTURING, WASHINGTON	R	2020	29	41	41	41	41	#N/A	\$0	\$0	\$0	\$0	\$0	#N/A		
Washington	MANUFACTURING, WASHINGTON	TRINITY BASIN SUPPLIES (TRINITY OR NECHES RIVER PROJECTS) TO MIDDLE BRAZ		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Washington	MANUFACTURING, WASHINGTON	LAKE GRANGER STORAGE REALLOCATION		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Washington	MANUFACTURING, WASHINGTON	BRAZOS RIVER MAIN STEM OFF-CHANNEL RESERVOIR	BRAZOS RIVER AUTHORITY	E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Washington	MANUFACTURING, WASHINGTON	SOUTH BEND RESERVOIR		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
					Need after WMS	98	109	120	146	173	#N/A								
McLennan	MART				Need:	268	240	217	180	141	98						184	2030	

Primary County	WUG Name	WMS Strategy	Sponsor Name	Type	Decade Online	Strategy Supply (ac-ft/yr)						WUG Level Unit Cost						Maximum surplus/need	Decade of Occurrence for Max Surplus/Need						
						2030	2040	2050	2060	2070	2080	2030	2040	2050	2060	2070	2080								
						Advanced Conservation	37	79	116	143	128	111													
						Tier-2 Needs	231	161	101	37	13	0													
McLennan	MART	DIRECT POTABLE REUSE	WMARSS	E	2020	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A			
McLennan	MART	PURCHASE WATER FROM CITY OF WACO	MART	R	2020	165	180	200	221	244	#N/A	\$2,164	\$2,164	\$4,328	\$4,328	\$4,328	\$4,328	#N/A	#N/A	#N/A	#N/A	#N/A			
McLennan	MART	TRINITY - MCLENNAN COUNTY ASR	WACO	R	2030	250	250	250	250	250	#N/A	\$6,634	\$6,634	\$2,632	\$2,632	\$2,632	\$2,632	#N/A	#N/A	#N/A	#N/A	#N/A			
McLennan	MCGREGOR					Need after WMS	0	0	0	0	0	#N/A													
						Need:	253	411	558	698	856	1,011										102	2030		
						Advanced Conservation	214	502	808	1,188	1,243	1,304													
						Tier-2 Needs	39	0	0	0	0	0													
McLennan	MCGREGOR	LAKE GRANGER AUGMENTATION-PH 2	BRAZOS RIVER AUTHORITY	R	2030	141	146	150	155	159	#N/A	\$77	\$77	\$77	\$77	\$77	\$77	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
						Need after WMS	0	0	0	0	0	#N/A													
Taylor	MERKEL					Need:	0	0	167	293	276	259											-258	2060	
						Tier-2 Needs	0	0	167	293	276	259													
Taylor	MERKEL	BRA SYSTEM OPERATION--SURPLUS	ABILENE	R	2020	23	25	29	35	41	#N/A	\$1,694	\$1,694	\$1,694	\$1,694	\$1,694	\$1,694	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
Taylor	MERKEL	CEDAR RIDGE RESERVOIR	ABILENE	A	2030	23	25	29	35	41	#N/A	\$1,117	\$1,117	\$1,117	\$1,117	\$1,117	\$1,117	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
Taylor	MERKEL	DIRECT POTABLE REUSE	CITY OF ABILENE	E	2020	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
						Need after WMS	0	0	138	258	235	#N/A													
Limestone	MEXIA					Need:	0	0	0	66	140	208											43	2060	
						Water Loss Reduction	0	0	0	0	0	0													
						Tier-2 Needs	0	0	0	0	0	28													
Limestone	MEXIA	CARRIZO AQUIFER DEVELOPMENT - BISTONE MWSD	BISTONE MUNICIPAL WATER SUPPLY DISTRICT	R	2030	0	0	0	43	182	#N/A	\$0	\$0	\$0	\$718	\$718	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
						Need after WMS	0	0	0	0	0	#N/A													
Parker	MINERAL WELLS					Need:	920	1,246	1,583	1,922	2,058	2,246											553	2030	
						Advanced Conservation	276	766	806	846	846	846													
						Water Loss Reduction	914	962	1,011	1,062	1,062	1,062													
						Tier-2 Needs	0	0	0	14	150	338													
Parker	MINERAL WELLS	CONSERVATION - MINERAL WELLS	MINERAL WELLS	R	2020	9	3	4	5	6	#N/A	\$659	\$0	\$0	\$0	\$0	\$0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
Parker	MINERAL WELLS	CONSERVATION, IRRIGATION RESTRICTIONS - MINERAL WELLS	MINERAL WELLS	R	2020	10	0	0	0	0	#N/A	\$89	\$0	\$0	\$0	\$0	\$0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
Parker	MINERAL WELLS	CONSERVATION, WATER LOSS CONTROL - MINERAL WELLS	MINERAL WELLS	R	2020	2	0	0	0	0	#N/A	\$264	\$0	\$0	\$0	\$0	\$0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
Parker	MINERAL WELLS	MUNICIPAL WATER CONSERVATION - MINERAL WELLS	MINERAL WELLS	R	2030	34	0	0	0	0	#N/A	\$560	\$560	\$560	\$560	\$560	\$560	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
Parker	MINERAL WELLS	TURKEY PEAK RESERVOIR	MINERAL WELLS	R	2030	543	778	983	1,186	1,386	#N/A	\$1,466	\$1,466	\$1,216	\$1,216	\$196	\$196	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
Parker	MINERAL WELLS	BRUSH CONTROL	MINERAL WELLS	E	2020	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
						Need after WMS	0	0	0	0	0	#N/A													
Eastland	MINING, EASTLAND					Need:	313	313	314	314	314	314											583	2030	
						Non-Municipal Conservation	10	16	23	23	23	23													
						Tier-2 Needs	303	297	291	291	291	291	0	0	0	0	0	0	0	0	0	0	0	0	
Eastland	MINING, EASTLAND	INDUSTRIAL WATER CONSERVATION	MINING, EASTLAND	R	2020	59	65	50	36	30	#N/A	\$0	\$0	\$0	\$0	\$0	\$0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
Eastland	MINING, EASTLAND	TRINITY AQUIFER DEVELOPMENT	MINING, EASTLAND	R	2020	886	886	886	886	886	#N/A	\$742	\$160	\$160	\$160	\$160	\$160	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
						Need after WMS	0	0	0	0	0	#N/A													
Grimes	MINING, GRIMES					Need:	124	124	124	124	125	125												265	2030
						Non-Municipal Conservation	7	11	16	16	16	16													
						Tier-2 Needs	117	113	108	108	109	109	0	0	0	0	0	0	0	0	0	0	0	0	
Grimes	MINING, GRIMES	GULF COAST AQUIFER DEVELOPMENT	MINING, GRIMES	R	2020	382	382	382	382	382	#N/A	\$504	\$93	\$93	\$93	\$93	\$93	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
Grimes	MINING, GRIMES	INDUSTRIAL WATER CONSERVATION	MINING, GRIMES	R	2020	30	33	24	15	9	#N/A	\$0	\$0	\$0	\$0	\$0	\$0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
						Need after WMS	0	0	0	0	0	#N/A													
Haskell	MINING, HASKELL					Need:	4	4	4	4	4	4												-4	2030
						Non-Municipal Conservation	0	0	0	0	0	0													
						Tier-2 Needs	4	4	4	4	4	4	0	0	0	0	0	0	0	0	0	0	0	0	
Haskell	MINING, HASKELL	INDUSTRIAL WATER CONSERVATION	MINING, HASKELL	R	2020	5	6	5	5	4	#N/A	\$0	\$0	\$0	\$0	\$0	\$0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
						Need after WMS	4	4	4	4	4	#N/A													
Hood	MINING, HOOD					Need:	2,955	3,345	3,685	3,950	4,156	4,293												-2,854	2070
						Non-Municipal Conservation	131	237	356	375	389	399													
						Tier-2 Needs	2,824	3,108	3,329	3,575	3,767	3,894	0	0	0	0	0	0	0	0	0	0	0	0	
Hood	MINING, HOOD	INDUSTRIAL WATER CONSERVATION	MINING, HOOD	R	2020	122	156	149	143	144	#N/A	\$0	\$0	\$0	\$0	\$0	\$0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
Hood	MINING, HOOD	TRINITY AQUIFER DEVELOPMENT	MINING, HOOD	R	2020	913	913	913	913	913	#N/A	\$224	\$66	\$66	\$66	\$66	\$66	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
						Need after WMS	1,911	2,195	2,416	2,662	2,854	#N/A													
Lee	MINING, LEE					Need:	125	102	79	56	56	56												-91	2030
						Non-Municipal Conservation	24	39	55	55	55	55													
						Tier-2 Needs	101	63	24	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	
Lee	MINING, LEE	CARRIZO AQUIFER DEVELOPMENT - LEE COUNTY MINING	MINING, LEE	R	2020	10	0	0	0	0	#N/A	\$2,826	\$0	\$0	\$0	\$0	\$0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
Lee	MINING, LEE	DIRECT POTABLE REUSE	BRALCRA BCRWSS WEST	E	2020	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
Lee	MINING, LEE	INDUSTRIAL WATER CONSERVATION	MINING, LEE	R	2020	159	0	0	0	0	#N/A	\$0	\$0	\$0	\$0	\$0	\$0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
						Need after WMS	91	63	24	1	1	#N/A													
Limestone	MINING, LIMESTONE					Need:	3,029	3,073	3,120	3,146	2,157	2,228												-2,923	2030
						Non-Municipal Conservation	106	181	262	268	204	209													
						Tier-2 Needs	2,923	2,892	2,858	2,878	1,953	2,019	0	0	0	0	0	0	0	0	0	0	0	0	
Limestone	MINING, LIMESTONE	INDUSTRIAL WATER CONSERVATION	MINING, LIMESTONE	R	2020	496	691																		

Primary County	WUG Name	WMS Strategy	Sponsor Name	Type	Decade Online	Strategy Supply (ac-ft/yr)						WUG Level Unit Cost						Maximum surplus/need	Decade of Occurrence for Max Surplus/Need
						2030	2040	2050	2060	2070	2080	2030	2040	2050	2060	2070	2080		
						Non-Municipal Conservation													
						Tier-2 Needs													
Nolan	MINING, NOLAN	CEDAR RIDGE RESERVOIR	SWEETWATER	R	2030	211	186	166	147	131	#N/A	\$2,036	\$2,036	\$2,036	\$2,036	\$2,036	#N/A		
Nolan	MINING, NOLAN	INDUSTRIAL WATER CONSERVATION	MINING, NOLAN	R	2020	11	14	12	11	10	#N/A	\$0	\$0	\$0	\$0	\$0	#N/A		
Nolan	MINING, NOLAN	OAK CREEK RESERVOIR-CONJUNCTIVE USE	SWEETWATER	R	2020	0	0	0	0	0	#N/A	\$0	\$0	\$0	\$0	\$0	#N/A		
						Need after WMS													
						25	26	27	28	28	29							206	2070
						Non-Municipal Conservation													
						Tier-2 Needs													
Palo Pinto	MINING, PALO PINTO	INDUSTRIAL WATER CONSERVATION	MINING, PALO PINTO	R	2020	24	25	25	26	26	27	0	0	0	0	0	0		
Palo Pinto	MINING, PALO PINTO	TRINITY AQUIFER DEVELOPMENT	MINING, PALO PINTO	R	2020	844	622	477	333	232	#N/A	\$699	\$291	\$291	\$291	\$291	#N/A		
Palo Pinto	MINING, PALO PINTO	BRUSH CONTROL		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
						Need after WMS													
						920	1,016	1,091	1,155	1,207	1,244							-612	2070
						Non-Municipal Conservation													
						Tier-2 Needs													
Somervell	MINING, SOMERVELL	BRA SYSTEM OPERATION-SURPLUS	MINING, SOMERVELL	R	2020	879	943	984	1,043	1,092	1,126	0	0	0	0	0	0		
Somervell	MINING, SOMERVELL	INDUSTRIAL WATER CONSERVATION	MINING, SOMERVELL	R	2020	54	54	54	54	54	#N/A	\$76	\$76	\$76	\$76	\$76	#N/A		
Somervell	MINING, SOMERVELL	TRINITY AQUIFER DEVELOPMENT	MINING, SOMERVELL	R	2020	64	80	74	70	68	#N/A	\$0	\$0	\$0	\$0	\$0	#N/A		
						Need after WMS													
						399	463	504	563	612	#N/A							-234	2070
						Non-Municipal Conservation													
						Tier-2 Needs													
Taylor	MINING, TAYLOR	CEDAR RIDGE RESERVOIR	ABILENE	R	2030	365	371	375	385	393	397	0	0	0	0	0	0		
Taylor	MINING, TAYLOR	DIRECT POTABLE REUSE	CITY OF ABILENE	E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
Taylor	MINING, TAYLOR	INDUSTRIAL WATER CONSERVATION	MINING, TAYLOR	R	2020	20	26	24	23	22	#N/A	\$0	\$0	\$0	\$0	\$0	#N/A		
						Need after WMS													
						128	165	187	213	234	#N/A							79	2030
						Non-Municipal Conservation													
						Tier-2 Needs													
Throckmorton	MINING, THROCKMORTON	CROSS TIMBERS AQUIFER DEVELOPMENT	MINING, THROCKMORTON	R	2020	5	2	0	0	0	0	0	0	0	0	0	0		
Throckmorton	MINING, THROCKMORTON	INDUSTRIAL WATER CONSERVATION	MINING, THROCKMORTON	R	2020	84	84	84	84	84	#N/A	\$321	\$36	\$36	\$36	\$36	#N/A		
						Need after WMS													
						0	0	0	0	0	#N/A								
						Non-Municipal Conservation													
						Tier-2 Needs													
Washington	MINING, WASHINGTON	GULF COAST AQUIFER DEVELOPMENT	MINING, WASHINGTON	R	2020	650	650	650	650	650	650								
Washington	MINING, WASHINGTON	INDUSTRIAL WATER CONSERVATION	MINING, WASHINGTON	R	2020	22	36	51	51	51	51								
						Need after WMS													
						149	149	143	140	137	134							314	2070
						Non-Municipal Conservation													
						Tier-2 Needs													
Washington	MINING, WASHINGTON	MILLERS CREEK RESERVOIR AUGMENTATION, CANAL OPTION	MINING, WASHINGTON	R	2020	628	614	599	599	599	599	0	0	0	0	0	0		
Washington	MINING, WASHINGTON	INDUSTRIAL WATER CONSERVATION	MINING, WASHINGTON	R	2020	745	576	422	269	168	#N/A	\$508	\$192	\$192	\$192	\$192	#N/A		
						Need after WMS													
						0	38	177	330	431	#N/A								
						Non-Municipal Conservation													
						Tier-2 Needs													
Coryell	MULTI COUNTY WSC	CORYELL COUNTY OCR	MULTI COUNTY WSC	R	2030	149	149	143	140	137	134	0	0	0	0	0	0		
Coryell	MULTI COUNTY WSC	HAMILTON REDUCTION TO MULTI WSC	HAMILTON	R	2020	1,276	1,001	843	663	277	#N/A	\$4,034	\$4,034	\$2,078	\$2,078	\$910	#N/A		
Coryell	MULTI COUNTY WSC	PURCHASE SURPLUS WATER FROM THE CITY OF HAMILTON	MULTI COUNTY WSC	R	2020	100	0	0	0	0	#N/A	\$500	\$0	\$0	\$0	\$0	#N/A		
						Need after WMS													
						67	91	115	144	174	#N/A	\$500	\$500	\$500	\$500	\$500	#N/A		
						Non-Municipal Conservation													
						Tier-2 Needs													
Knox	MUNDAY	MUNICIPAL WATER CONSERVATION - MUNDAY	MUNDAY	R	2030	219	224	231	235	242	253							27	2030
						Advanced Conservation													
						17	41	47	47	48	50								
						Non-Municipal Conservation													
						Tier-2 Needs													
Knox	MUNDAY	NCTMWA LAKE CREEK RESERVOIR	NORTH CENTRAL TEXAS MUNICIPAL WATER AUTHORITY	R	2030	202	183	184	188	194	203								
Knox	MUNDAY	MILLERS CREEK RESERVOIR AUGMENTATION, CANAL OPTION		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
Knox	MUNDAY	MILLERS CREEK RESERVOIR AUGMENTATION, PIPELINE OPTION		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
Knox	MUNDAY	MILLERS CREEK RESERVOIR AUGMENTATION, NEW DAM AND RESERVOIR		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
Knox	MUNDAY	MILLERS CREEK RESERVOIR AUGMENTATION, COMBINED CANAL DIVERSION WITH		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
						Need after WMS													
						0	0	0	0	0	#N/A								
						Non-Municipal Conservation													
						Tier-2 Needs													
McLennan	NORTH BOSQUE WSC	DIRECT POTABLE REUSE	WMARSS	E	2030	55	133	231	351	492	552							200	2030
						Advanced Conservation													
						0	0	0	0	0	0								
						Non-Municipal Conservation													
						Tier-2 Needs													
McLennan	NORTH BOSQUE WSC	MUNICIPAL WATER CONSERVATION - NORTH BOSQUE WSC	NORTH BOSQUE WSC	R	2030	57	131	219	319	413	#N/A	\$560	\$560	\$560	\$560	\$560	#N/A		
McLennan	NORTH BOSQUE WSC	TRINITY - MCLENNAN COUNTY ASR	WACO	R	2030	200	200	200	200	200	#N/A	\$1,975	\$1,120	\$1,120	\$1,120	\$1,120	#N/A		
						Need after WMS													
						0	0	0	0	0	#N/A								
						Non-Municipal Conservation													
						Tier-2 Needs													
Parker	NORTH RURAL WSC	CONSERVATION - NORTH RURAL WSC	NORTH RURAL WSC	R	2030	45	75	110	148	189	234							-187	2070
Parker	NORTH RURAL WSC	BRUSH CONTROL		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
						Need after WMS													
						44	74	109	147	187	#N/A								
						Non-Municipal Conservation													
						Tier-2 Needs													
Hill	PARKER WSC	TRINITY AQUIFER DEVELOPMENT	PARKER WSC	R	2030	0	3	8	13	16	17							-7	2050
						Advanced Conservation													
						4	3	4	4	4	4								
						Non-Municipal Conservation													
						Tier-2 Needs													
Hill	PARKER WSC	TRINITY AQUIFER DEVELOPMENT	PARKER WSC	R	2030	0	0	0	48	145	#N/A	\$0	\$0	\$0	\$1,983	\$1,983	#N/A		
						Need after WMS													
						0	3												

Primary County	WUG Name	WMS Strategy	Sponsor Name	Type	Decade Online	Strategy Supply (ac-ft/yr)						WUG Level Unit Cost						Maximum surplus/need	Decade of Occurrence for Max Surplus/Need	
						2030	2040	2050	2060	2070	2080	2030	2040	2050	2060	2070	2080			
Erath	STEPHENVILLE	TRINITY AQUIFER DEVELOPMENT	STEPHENVILLE	R	Tier-2 Needs	0	0	0	0	497	1,260									
					2020	414	484	484	484	484	#N/A	\$1,353	\$285	\$285	\$285	\$285	#N/A			
					Need after WMS	0	0	0	0	13	#N/A									
Palo Pinto	STRAWN				Need:	14	14	12	12	11	10							35	2030	
					Advanced Conservation	10	22	34	37	37	37									
					Water Loss Reduction	22	22	22	22	21	21									
					Tier-2 Needs	0	0	0	0	0	0									
Palo Pinto	STRAWN	MUNICIPAL WATER CONSERVATION - STRAWN	STRAWN	R	2030	11	23	22	23	24	#N/A	\$560	\$560	\$560	\$560	\$560	#N/A			
Palo Pinto	STRAWN	TRINITY AQUIFER DEVELOPMENT	STRAWN	R	2020	35	35	35	35	35	#N/A	\$1,401	\$456	\$456	\$456	\$456	#N/A			
					Need after WMS	0	0	0	0	0	#N/A									
Nolan	SWEETWATER				Need:	145	119	91	62	32	1							2,573	2030	
					Advanced Conservation	0	0	0	0	0	0									
					Water Loss Reduction	15	15	14	14	14	14									
					Tier-2 Needs	130	104	77	48	18	0									
Nolan	SWEETWATER	CEDAR RIDGE RESERVOIR	ABILENE	R	2030	1,651	1,668	1,731	1,787	1,839	#N/A	\$1,115	\$1,115	\$257	\$257	\$257	#N/A			
Nolan	SWEETWATER	DIRECT POTABLE REUSE	CITY OF SWEETWATER	E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A			
Nolan	SWEETWATER	OAK CREEK RESERVOIR-CONJUNCTIVE USE	SWEETWATER	R	2020	512	549	586	623	660	#N/A	\$0	\$0	\$0	\$0	\$0	#N/A			
Nolan	SWEETWATER	SUBORDINATION - OAK CREEK RESERVOIR	SWEETWATER	R	2020	540	503	468	431	394	#N/A	\$1,748	\$1,748	\$202	\$202	\$202	#N/A			
Nolan	SWEETWATER	DOCKUM AQUIFER - VARIOUS ENTITIES		E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A			
					Need after WMS	0	0	0	0	0	#N/A									
Williamson	TAYLOR				Need:	692	1,994	3,464	4,742	6,203	8,255							-2,817	2070	
					Water Loss Reduction	289	413	555	687	835	1,001									
					Tier-2 Needs	403	1,581	2,909	4,055	5,368	7,254									
Williamson	TAYLOR	LAKE GRANGER AUGMENTATION-PH 2	BRAZOS RIVER AUTHORITY	R	2030	2,226	2,337	2,409	2,480	2,551	#N/A	\$77	\$77	\$77	\$77	\$77	#N/A			
Williamson	TAYLOR	MUNICIPAL WATER CONSERVATION - TAYLOR	TAYLOR	R	2030	215	466	490	530	578	#N/A	\$560	\$560	\$560	\$560	\$560	#N/A			
					Need after WMS	0	0	500	1,575	2,817	#N/A									
Bell	TEMPLE				Need:	0	0	1,654	4,540	7,645	10,993							7,661	2030	
					Advanced Conservation	2,375	5,762	9,836	13,473	14,215	15,045									
					Tier-2 Needs	0	0	0	0	0	0									
Bell	TEMPLE	DIRECT POTABLE REUSE	BRA TBRSS	E	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A			
Bell	TEMPLE	LAKE GRANGER ASR	BRAZOS RIVER AUTHORITY	R	2030	3,759	3,323	3,264	3,730	4,504	#N/A	\$77	\$77	\$77	\$77	\$77	#N/A			
Bell	TEMPLE	LAKE GRANGER AUGMENTATION-PH 2	BRAZOS RIVER AUTHORITY	R	2030	1,550	2,153	379	80	1,473	#N/A	\$77	\$77	\$77	\$77	\$77	#N/A			
Bell	TEMPLE	MUNICIPAL WATER CONSERVATION - TEMPLE	TEMPLE	R	2030	1,868	4,232	7,057	10,263	12,469	#N/A	\$560	\$560	\$560	\$560	\$560	#N/A			
Bell	TEMPLE	TEMPLE WTP EXPANSION	TEMPLE	R	2020	2,352	3,610	3,138	2,707	2,256	#N/A	\$957	\$690	\$690	\$423	\$423	#N/A			
					Need after WMS	0	0	0	0	0	#N/A									
Brazos	TEXAS A&M UNIVERSITY				Need:	4,349	3,988	3,988	3,988	3,988	3,988							-3,392	2030	
					Advanced Conservation	957	1,979	3,037	4,095	5,131	6,189									
					Tier-2 Needs	3,392	2,009	951	0	0	0									
Brazos	TEXAS A&M UNIVERSITY	MUNICIPAL WATER CONSERVATION - TEXAS A&M UNIVERSITY	TEXAS A&M UNIVERSITY	R	2030	560	1,072	1,557	2,006	2,415	#N/A	\$560	\$560	\$560	\$560	\$560	#N/A			
Brazos	TEXAS A&M UNIVERSITY	TEXAS A&M SPARTA AQUIFER DEVELOPMENT	TEXAS A&M UNIVERSITY	R	2040	0	638	638	638	638	#N/A	\$0	\$768	\$768	\$224	\$224	#N/A			
					Need after WMS	3,392	1,371	313	0	0	#N/A									
McLennan	TEXAS STATE TECHNICAL COLLEGE				Need:	336	335	335	335	335	335							-139	2030	
					Advanced Conservation	197	399	600	803	1,005	1,206									
					Tier-2 Needs	139	0	0	0	0	0									
McLennan	TEXAS STATE TECHNICAL COLLEGE	MUNICIPAL WATER CONSERVATION - TEXAS STATE TECHNICAL COLLEGE	TEXAS STATE TECHNICAL COLLEGE	R	2030	88	180	274	370	466	#N/A	\$560	\$560	\$560	\$560	\$560	#N/A			
					Need after WMS	139	0	0	0	0	#N/A									
Fisher	THE BITTER CREEK WSC				Need:	138	145	155	167	180	199							191	2070	
					Water Loss Reduction	120	124	129	136	142	151									
					Tier-2 Needs	18	21	26	31	38	48									
Fisher	THE BITTER CREEK WSC	CEDAR RIDGE RESERVOIR	THE BITTER CREEK WSC	R	2030	216	213	219	224	229	#N/A	\$2,062	\$2,062	\$2,062	\$2,062	\$2,062	#N/A			
Fisher	THE BITTER CREEK WSC	OAK CREEK RESERVOIR-CONJUNCTIVE USE	SWEETWATER	R	2020	0	0	0	0	0	#N/A	\$0	\$0	\$0	\$0	\$0	#N/A			
					Need after WMS	0	0	0	0	0	#N/A									
Bell	THE GROVE WSC				Need:	0	0	5	13	18	56							61	2070	
					Tier-2 Needs	0	0	5	13	18	56									
					Advanced Conservation	70	72	74	76	79	#N/A	\$77	\$77	\$77	\$77	\$77	#N/A			
Bell	THE GROVE WSC	LAKE GRANGER AUGMENTATION-PH 2	BRAZOS RIVER AUTHORITY	R	2030	70	72	74	76	79	#N/A	\$77	\$77	\$77	\$77	\$77	#N/A			
					Need after WMS	0	0	0	0	0	#N/A									
Milam	THORNDALE				Need:	63	78	96	115	136	157							-126	2070	
					Tier-2 Needs	63	78	96	115	136	157									
					Advanced Conservation	0	0	0	2	10	#N/A	\$0	\$0	\$0	\$77	\$77	#N/A			
Milam	THORNDALE	LAKE GRANGER ASR	BRAZOS RIVER AUTHORITY	R	2060	0	0	0	2	10	#N/A	\$0	\$0	\$0	\$77	\$77	#N/A			
					Need after WMS	63	78	96	113	126	#N/A									
Throckmorton	THROCKMORTON				Need:	106	105	107	109	113	105							1,906	2030	
					Advanced Conservation	12	24	36	39	38	35									
					Tier-2 Needs	94	81	71	70	75	70									
Throckmorton	THROCKMORTON	MUNICIPAL WATER CONSERVATION - THROCKMORTON	THROCKMORTON	R	2030	14	26	40	44	44	#N/A	\$560	\$560	\$560	\$560	\$560	#N/A			
Throckmorton	THROCKMORTON	NEW THROCKMORTON RESERVOIR	THROCKMORTON	R	2030	2,000	2,000	2,000	2,000	2,000	#N/A	\$1,687	\$1,687	\$1,687	\$1,687	\$546	#N/A			
					Need after WMS	0	0	0	0	0	#N/A									
Taylor	TYE				Need:	0	0	66	102	78	53							-91	2060	
					Advanced Conservation	0	0	0	0	0	0									
					Tier-2 Needs	0	0	66	102	78	53									
Taylor	TYE	BRA SYSTEM OPERATION-SURPLUS	ABILENE	R	2030	2	4	7	11	13	#N/A	\$1,694	\$1,694	\$1,694	\$1,694	\$1,694	#N/A			
Taylor	TYE	CEDAR RIDGE RESERVOIR	ABILENE	A	2030	2	4	7	11	13	#N/A	\$1,117	\$1,117	\$1,117	\$1,117	\$1,117	#N/A			
					Need after WMS	0	0	59	91	65	#N/A									

