

BRAZOS G
WATER PLANNING GROUP

Subregional Information Meetings

Item 6.1
2026 Brazos G Regional Water Plan

 **Advanced Groundwater Solutions, LLC.**

 **PLUMMER**

January 14, 15, & 16, 2025

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WATER PLANNING GROUP



- 1** **Introductions**
- 2** **Meeting Goals**
- 3** **Overview of Regional Water Planning Process**
- 4** **Next Steps**
- 5** **Draft Supply Plans for Water User Groups**
- 6** **Comments/Discussion**
- 7** **Close & Individual Consultation**

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Introductions

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Meeting Goals

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Meeting Goals

1. Present overview of the Brazos G Regional Water Planning Process for interested parties
2. Present DRAFT water plans for Water User Groups (WUGs)
3. Obtain feedback from WUGs and public

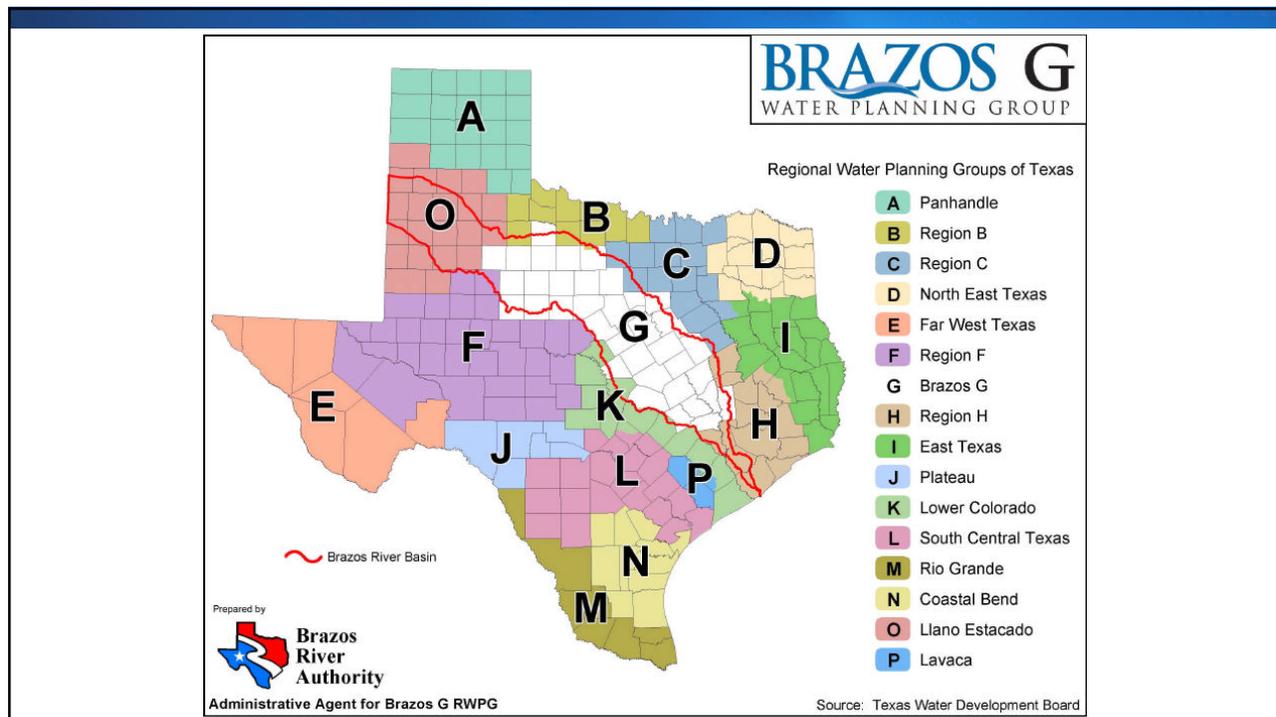
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The graphic features a blue background with a white circular shape on the left. Inside the circle, the text "BRAZOS G" is written in blue, with "WATER PLANNING GROUP" in smaller blue letters below it. To the right of the text is a map of Texas with a teal-colored region in the central part. A large blue number "3" is positioned to the right of the map. To the right of the circle, the text "Regional Water Planning Process" is written in white. At the bottom right of the graphic, there is a small logo for "CAROLLO" with a globe icon and the number "6".

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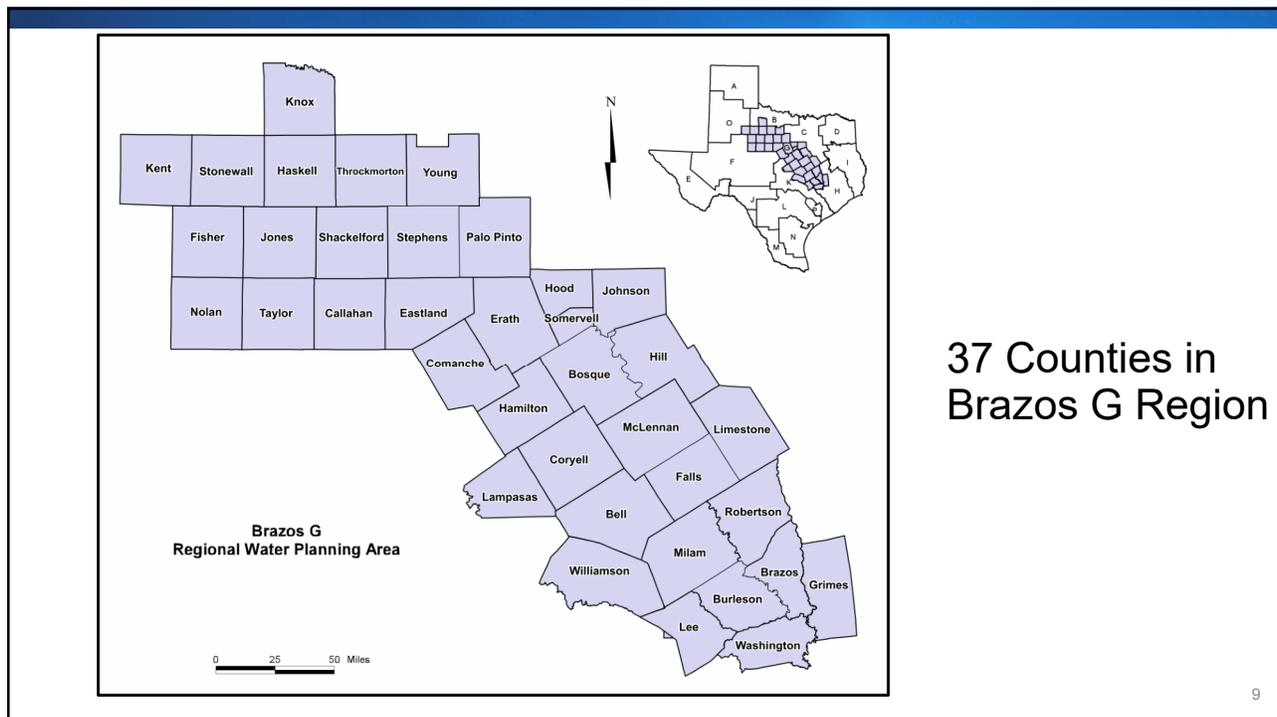
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Why is the Regional Water Planning Process Important?

- **Funding**
 - TWDB (grants & loans) requires “consistency” with State and regional plans
 - State Water Implementation Fund for Texas require projects be in the Plan
- **Permits**
 - TCEQ (water rights) requires “consistency” with State and regional plans
 - Groundwater Conservation Districts – some districts require “consistency”
- **Provides consistent picture of the overall water supply situation for the State**
 - Education of the public
 - Education of the Legislature
 - Dialogue regarding appropriate water supply strategies

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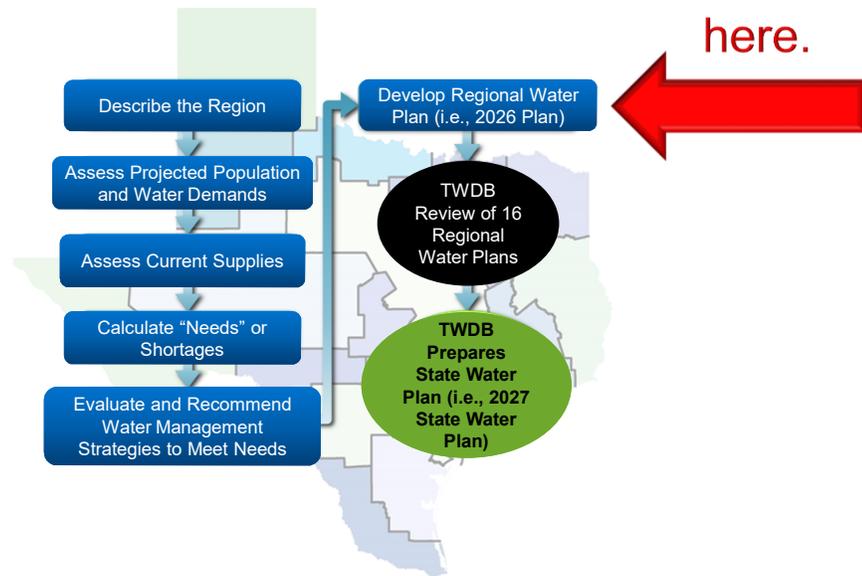
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- **527 Water Users**
- **279 Municipal Groups**
- **Other Uses**
- **Manufacturing (30)**
- **Steam Electric (12)**
- **Irrigation (36)**
- **Livestock (37)**
- **Mining (36)**
- **97 Wholesale Providers**

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Steps to Regional Planning



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How do we communicate?

- Brazos G website: www.brazosgwater.org
 - Posted meetings and planning information
 - Email contact widget
- Email list of interested parties
- Planning group meetings and required public hearings
- Surveys of Water User Groups, Wholesale Water Providers, county judges and groundwater conservation districts
- Public presentations when invited and time/funding allows
- Virtual/In-Person meetings to engage and solicit input
- Phone calls/emails to & from us (members, administrative agent, consultants)
- Subregional meetings

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Upcoming Schedule (tentative)

- **January 14-16:** Subregional meetings
 - College Station, Waco, Abilene
- **February 13:** Brazos G Meeting
 - Adopt Initially Prepared Plan
- **March 3:** Submit Initially Prepared Plan
- **Spring/Summer:** Comment Period
 - Plan distributed digitally to county clerks and libraries, online
 - Public hearing (April)
 - Written public comment (60 days)
 - State agency comment
 - Continued engagement
 - Focus on feasible strategies
- **Summer:** Address comments
- **September:** Adopt Final Plan
- **October 20:** Submit Final Plan

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Draft Supply Plans for
Water User Groups

© 2013 Brazos G Water Planning Group

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Water User Groups
(WUGs)

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Water User Group (WUG) from TAC §357.10(43)

- Identified user or group of users for which Water Demands and Existing Water Supplies have been identified and analyzed and plans developed to meet Water Needs.
- These include:
 - A. Privately-owned utilities that provide an average of more than 100 acre-feet per year for municipal use for all owned water systems;
 - B. Water systems serving institutions or facilities owned by the state or federal government that provide more than 100 acre-feet per year for municipal use;
 - C. All other Retail Public Utilities not covered in (A) and (B) that provide more than 100 acre-feet per year for municipal use;
 - D. Collective Reporting Units, or groups of Retail Public Utilities that have a common association and are requested for inclusion by the RWPG;
 - E. Municipal and domestic water use, referred to as County-Other, not included in (A) - (D); and
 - F. Non-municipal water use including manufacturing, irrigation, steam electric power generation, mining, and livestock for each county or portion of a county in an RWPA.

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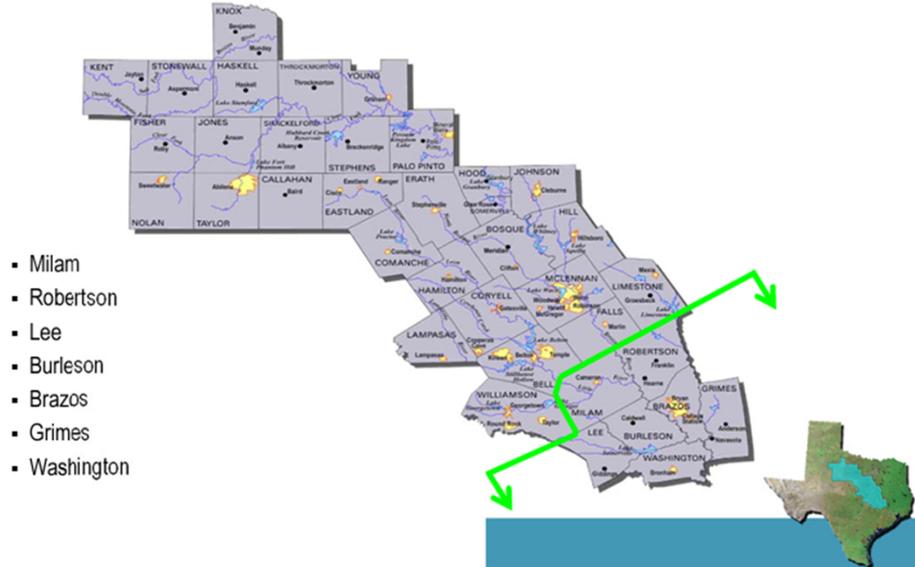
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Upper Sub-Regional Counties



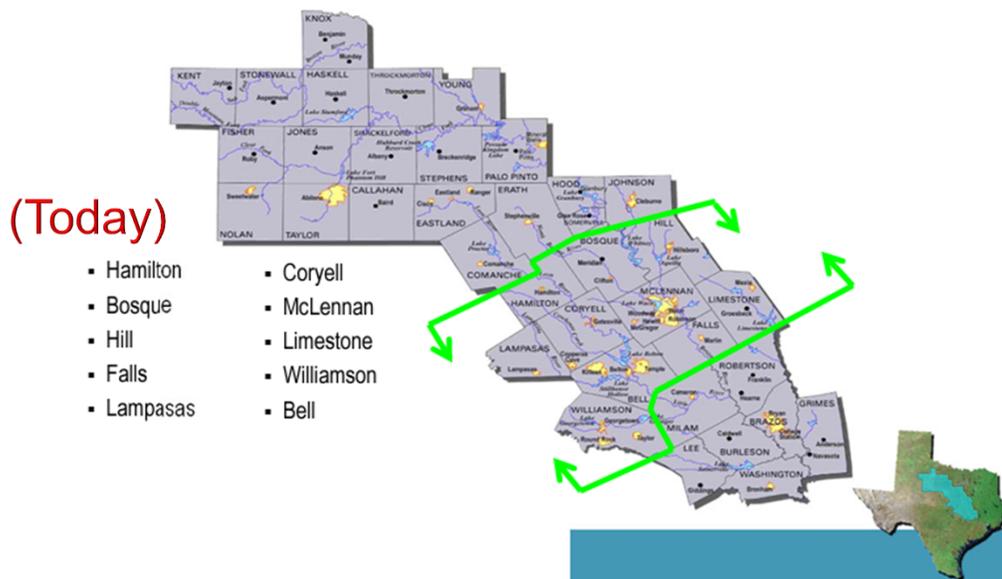
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Lower Sub-Regional Counties



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Middle Sub-Regional Counties



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Continuing to Gather Input

Final projections of population and demand were adopted by TWDB last year.

- RWPG solicited input via calls and surveys to make significant changes to the draft projections.

Information presented here and in the IPP is Draft.

Input from water providers is wanted and appreciated.

- Improve accuracy on existing supplies
- Improve accuracy on future near- and long-term strategies

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Advanced Conservation and Water Loss Reduction

Municipal Water Loss Reduction

- Target efficiency < 15%
- WUGs reporting > 15% water losses
- Consider water loss audits for calculating replacement
- Recommend BMPs: Meter replacement, waterline repair and replacement.

Irrigation, Mining, & Manufacturing Conservation

- Reduce irrigation use by 3% in 2030, 5% in 2040, and 7% in 2050-2080
- All WUGs with needs
- Consistent with previous planning cycles
- Improves and updates information regarding conservation savings and/or costs
- Continues to not "prescribe" a specific set of BMPs

Steam-Electric Power Generation

- No conservation recommendations suggested due to the widely differing water use among the different facilities.

Livestock

- Very limited needs, use of exempt wells, stock tanks

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Regional Summary of Municipal WUGs: Calculated Conservation Savings

- As in previous cycle, Planning group elected to recommend advanced conservation and water loss strategies regardless of identified needs.
- 159 WUGs in Brazos G with GPCD above 140.
 - Potential savings with advanced conservation approximately 29,800 in 2030 up to 189,900 by 2080.
- 44 WUGs with reported water loss greater than 15%.
 - Potential savings with water loss reduction approximately 6,600 ac-ft in 2030 up to 8,500 ac-ft by 2080.

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Regional Summary of Non-Municipal WUGs: Calculated Conservation Savings

- 18 counties in Brazos G with reported irrigation needs during the 2030-2080 planning period.
 - Potential savings with voluntary conservation approximately 6,500 ac-ft in 2030 up to 15,200 ac-ft by 2080.
- 14 counties in Brazos G with reported manufacturing needs during the 2030-2080 planning period.
 - Potential savings with voluntary conservation approximately 300 ac-ft in 2030 up to 1,000 ac-ft by 2080.
- 14 counties in Brazos G with reported mining needs during the 2030-2080 planning period.
 - Potential savings with voluntary conservation approximately 600 ac-ft in 2030 up to 1,600 ac-ft by 2080.

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Sub-Regional Water User Group Plans

Presented on a county basis

- WUGs split over multiple counties are shown in the primary county with the WUG's greatest population served

All use types will be presented

Planning period

- Planning done for every decade over 2030 through 2080
- Presentation today only shows 2030 and 2080 amounts

Key Definitions

- **Need** = shortage from Supply/Demand comparisons, shown as negative amounts
- **Tier 2 Need** = Those needs remaining after implementation of recommended conservation
- **Surplus** = shown as positive amounts

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| Bell County | | | | | | | DRAFT | |
|---|--------------|------------------------|------|-----------------------------------|---------------------------|-------------|---------------|--|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 | |
| 439 WSC | | | | | Need/Surplus: | 304 | -672 | |
| | | | | | Advanced Conservation | 113 | 393 | |
| | | | | | Tier-2 Needs | 417 | -279 | |
| Lake Granger Augmentation-Ph 2 (Groundwater) | | Brazos River Authority | R | 2021 Recommended | 2030 | 246 | 277 | |
| Purchase from Bell County WCID 1 | | Bell County WCID 1 | R | 2021 Recommended - Updated Supply | 2030 | 248 | 240 | |
| Purchase Raw Water from Fort Cavazos | | 439 WSC | R | 2021 Recommended - Updated Supply | 2080 | 0 | 626 | |
| Reuse-Bell County WCID 1 South | | Bell County WCID 1 | R | 2021 Recommended | 2030 | 32 | 20 | |
| | | | | | N/S after Recommended WMS | 943 | 884 | |
| Bell County WCID 3 | | | | | Need/Surplus: | -374 | -2,237 | |
| | | | | | Advanced Conservation | 122 | 357 | |
| | | | | | Water Loss Reduction | 120 | 251 | |
| | | | | | Tier-2 Needs | -132 | -1,629 | |
| Increase contract with BCWCID1 - Seller Dependent | | Bell County WCID 3 | R | | 2030 | 132 | 1,629 | |
| | | | | | N/S after Recommended WMS | 0 | 0 | |

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| Bell County | | | | | | DRAFT | | |
|---------------------------|---|------------------------|------|------------------|---------------------------|----------------------|--------------|---------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | Decade Online | | |
| | | | | | | 2030 | 2080 | |
| Belton | | | | | | Need/Surplus: | 1,690 | -2,731 |
| | | | | | Advanced Conservation | 402 | 722 | |
| | | | | | Tier-2 Needs | 2,092 | -2,009 | |
| | Belton WTP Expansion | Belton | R | 2021 Recommended | 2070 | 0 | 676 | |
| | Lake Granger ASR | Brazos River Authority | R | 2021 Recommended | 2050 | 0 | 491 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | Brazos River Authority | R | 2021 Recommended | 2030 | 436 | 0 | |
| | | | | | N/Safter Recommended WMS | 2,528 | -842 | |
| County-Other, Bell | | | | | | Need/Surplus: | -32 | 179 |
| | | | | | Advanced Conservation | 37 | 24 | |
| | | | | | Tier-2 Needs | 5 | 203 | |
| | Purchase Treated SW from Central Texas WSC Bell | County-Other, | R | 2021 Recommended | 2070 | 0 | 264 | |
| | | | | | N/S after Recommended WMS | 5 | 467 | |

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| Bell County | | | | | | DRAFT | | |
|-----------------------|--|------------------------|------|-----------------------------------|---------------------------|----------------------|------------|---------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | Decade Online | | |
| | | | | | | 2030 | 2080 | |
| Elm Creek WSC | | | | | | Need/Surplus: | -64 | -271 |
| | | | | | Advanced Conservation | 0 | 0 | |
| | | | | | Tier-2 Needs | -64 | -271 | |
| | Reallocation of Supply from Moffat WSC | Elm Creek WSC | R | 2021 Recommended | 2050 | 0 | 154 | |
| | Williamson County Groundwater South Option | Brazos River Authority | R | 2021 Recommended | 2050 | 0 | 42 | |
| | | | | | N/S after Recommended WMS | -64 | -75 | |
| Harker Heights | | | | | | Need/Surplus: | 313 | -2,443 |
| | | | | | Advanced Conservation | 563 | 1,852 | |
| | | | | | Tier-2 Needs | 876 | -591 | |
| | Killeen Reduction to Harker Heights | Killeen | R | 2021 Recommended | 2070 | 0 | 302 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | Brazos River Authority | R | 2021 Recommended | 2030 | 616 | 694 | |
| | Purchase Raw Water from Fort Cavazos | Harker Heights | R | 2021 Recommended - Updated Supply | 2070 | 0 | 487 | |
| | Reuse-Bell County WCID 1 South | Bell County WCID 1 | R | 2021 Recommended | 2060 | 0 | 185 | |
| | | | | | N/S after Recommended WMS | 1,492 | 1,077 | |

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| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | Decade Online | | |
| | | | | | | 2030 | 2080 | |
| Irrigation, Bell | | | | | Need/Surplus: | -934 | -964 | |
| | | | | | Advanced Conservation | 93 | 218 | |
| | | | | | Tier-2 Needs | -841 | -746 | |
| | Edwards Aquifer Development | Irrigation, Bell | R | 2021 Recommended - Updated Supply | 2030 | 810 | 810 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | Brazos River Authority | R | 2021 Recommended | 2030 | 54 | 60 | |
| | | | | | N/S after Recommended WMS | 23 | 124 | |
| Killeen | | | | | Need/Surplus: | 11,349 | -6,217 | |
| | | | | | Tier-2 Needs | 11,349 | -6,217 | |
| | Reuse-Bell County WCID 1 North | Bell County WCID 1 | R | 2021 Recommended | 2030 | 1,773 | 1,773 | |
| | Reuse-Bell County WCID 1 South | Bell County WCID 1 | R | 2021 Recommended | 2030 | 716 | 543 | |
| | | | | | N/S after Recommended WMS | 13,838 | -3,901 | |

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| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | Decade Online | | |
| | | | | | | 2030 | 2080 | |
| Manufacturing, Bell | | | | | Need/Surplus: | -467 | -661 | |
| | | | | | Advanced Conservation | 29 | 81 | |
| | | | | | Tier-2 Needs | -438 | -580 | |
| | Edwards Aquifer Development | Manufacturing, Bell | R | 2026 Recommended | 2030 | 525 | 525 | |
| | Reuse-Bell County WCID 1 North | Bell County WCID 1 | R | 2021 Recommended | 2030 | 152 | 152 | |
| | | | | | N/S after Recommended WMS | 239 | 97 | |
| Salado WSC | | | | | Need/Surplus: | -273 | -2,163 | |
| | | | | | Advanced Conservation | 216 | 2,257 | |
| | | | | | Tier-2 Needs | -57 | 94 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | Brazos River Authority | R | 2021 Recommended | 2030 | 279 | 314 | |
| | | | | | N/S after Recommended WMS | 222 | 408 | |

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| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | Decade Online | | |
| | | | | | | 2030 | 2080 | |
| Temple | | | | | | Need/Surplus: | 6,576 | -10,887 |
| | | | | | Advanced Conservation | 2,375 | 15,045 | |
| | | | | | Tier-2 Needs | 8,951 | 4,158 | |
| Lake Granger ASR | | Brazos River Authority | R | 2021 Recommended | 2030 | 3,759 | 4,504 | |
| Lake Granger Augmentation-Ph 2 (Groundwater) | | Brazos River Authority | R | 2021 Recommended | 2030 | 1,550 | 1,473 | |
| Temple WTP Expansion | | Temple | R | 2021 Recommended - Updated Supply | 2080 | 0 | 0 | |
| ASR of surface water and DPR | | Temple | R | #N/A | 0 | 0 | 0 | |
| | | | | | N/S after Recommended WMS | 14,260 | 10,135 | |
| The Grove WSC | | | | | | Need/Surplus: | 12 | -56 |
| | | | | | Tier-2 Needs | 12 | -56 | |
| Lake Granger Augmentation-Ph 2 (Groundwater) | | Brazos River Authority | R | 2021 Recommended | 2030 | 70 | 79 | |
| | | | | | N/S after Recommended WMS | 82 | 23 | |
| Armstrong WSC | | | | | | Need/Surplus: | 282 | 32 |
| | | | | | Advanced Conservation | 52 | 73 | |
| | | | | | Tier-2 Needs | 334 | 105 | |
| | | | | | N/S after Recommended WMS | 334 | 105 | |

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| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | Decade Online | | |
| | | | | | | 2030 | 2080 | |
| Bell County WCID 1 | | | | | | Need/Surplus: | 0 | 0 |
| | | | | | Advanced Conservation | 8 | 57 | |
| | | | | | Tier-2 Needs | 8 | 57 | |
| Belton WTP Expansion | | Bell County WCID 1 | R | From WUG Master Plan | 2030 | 14,002 | 14,002 | |
| Stillhouse WTP Expansion | | Bell County WCID 1 | R | From WUG Master Plan | 2040 | 9,521 | 9,521 | |
| | | | | | N/S after Recommended WMS | - | - | |
| Bell County WCID 2 | | | | | | Need/Surplus: | 110 | 46 |
| | | | | | Advanced Conservation | 25 | 72 | |
| | | | | | Tier-2 Needs | 135 | 118 | |
| Trinity Aquifer Development | | Bell County WCID 2 | R | 2021 Recommended | 2060 | 0 | 57 | |
| | | | | | N/S after Recommended WMS | 135 | 175 | |

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| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 |
| | | | | | | Bell Milam Falls WSC | |
| | | | | | Advanced Conservation | 67 | 108 |
| | | | | | Water Loss Reduction | 152 | 163 |
| | | | | | Tier-2 Needs | 1,973 | 1,958 |
| | | | | | N/S after Recommended WMS | 1,973 | 1,958 |
| Dog Ridge WSC | | | | | Need/Surplus: | 696 | 282 |
| | | | | | Advanced Conservation | 71 | 221 |
| | | | | | Water Loss Reduction | 192 | 276 |
| | | | | | Tier-2 Needs | 959 | 779 |
| | Lake Granger Augmentation- Ph 2 (Groundwater) | Brazos River Authority | R | 2021 Rec | 2030 | 261 | 294 |
| | | | | | N/S after Recommended WMS | 1,220 | 1,073 |

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| Bell County | | | | | | DRAFT | |
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| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 |
| | | | | | | East Bell WSC | |
| | | | | | Advanced Conservation | 29 | 21 |
| | | | | | Tier-2 Needs | 848 | 946 |
| | | | | | N/S after Recommended WMS | 848 | 946 |
| Fort Cavazos | | | | | Need/Surplus: | 3,467 | 1,795 |
| | | | | | Advanced Conservation | 661 | 3,386 |
| | | | | | Tier-2 Needs | 4,128 | 5,181 |
| | | | | | N/S after Recommended WMS | 4,128 | 5,181 |
| Little Elm Valley WSC | | | | | Need/Surplus: | 289 | 145 |
| | | | | | Advanced Conservation | 27 | 78 |
| | | | | | Water Loss Reduction | 40 | 57 |
| | | | | | Tier-2 Needs | 356 | 280 |
| | | | | | N/S after Recommended WMS | 356 | 280 |

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| Bell County | | | | | | DRAFT | | |
|-----------------------------|---|------------------------|------|------------------|---------------------------|----------------------|------------|------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 | |
| | | | | | | Moffat WSC | | |
| | | | | | Advanced Conservation | 29 | 29 | |
| | | | | | Water Loss Reduction | 52 | 29 | |
| | | | | | Tier-2 Needs | 803 | 929 | |
| | Lake Granger Augmentation- Ph 2 (Groundwater) | Brazos River Authority | R | 2021 Recommended | 2030 | 87 | 98 | |
| | | | | | N/S after Recommended WMS | 890 | 1,027 | |
| Pendleton WSC | | | | | | Need/Surplus: | 177 | 61 |
| | | | | | Advanced Conservation | 31 | 76 | |
| | | | | | Tier-2 Needs | 208 | 137 | |
| | | | | | N/S after Recommended WMS | 208 | 137 | |
| Rogers | | | | | | Need/Surplus: | 322 | 349 |
| | | | | | Advanced Conservation | 12 | 16 | |
| | | | | 2021 Recommended | Water Loss Reduction | 38 | 32 | |
| | | | | 2021 Recommended | Tier-2 Needs | 372 | 397 | |
| | | | | | N/S after Recommended WMS | 372 | 397 | |
| West Bell County WSC | | | | | | Need/Surplus: | 877 | 691 |
| | | | | | Advanced Conservation | 59 | 125 | |
| | | | | | Tier-2 Needs | 936 | 816 | |
| | | | | | N/S after Recommended WMS | 936 | 816 | |

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| Bosque County | | | | | | DRAFT | | |
|--------------------------|--------------------------------|-------------------|------|-----------------------------------|---------------------------|----------------------|------------|------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 | |
| | | | | | | Clifton | | |
| | | | | | Advanced Conservation | 60 | 315 | |
| | | | | | Tier-2 Needs | 156 | -65 | |
| | Bosque County Regional Project | Clifton | R | 2021 Recommended | 2030 | 397 | 397 | |
| | | | | | N/S after Recommended WMS | 553 | 332 | |
| Highland Park WSC | | | | | | Need/Surplus: | -66 | -52 |
| | | | | | Advanced Conservation | 12 | 63 | |
| | | | | | Tier-2 Needs | -54 | 11 | |
| | Trinity Aquifer Development | Highland Park WSC | R | 2021 Recommended - Updated Supply | 2030 | 77 | 77 | |
| | | | | | N/S after Recommended WMS | 23 | 88 | |

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| Bosque County | | | | | | DRAFT | |
|----------------------------|--------------------------------|---------------------|------|----------|---------------------------|---------------------------|----------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 |
| | | | | | | Irrigation, Bosque | |
| | | | | | Advanced Conservation | 90 | 210 |
| | | | | | Tier-2 Needs | 1,290 | -417 |
| | Trinity Aquifer Development | Irrigation, Bosque | R | 2021 Rec | 2030 | 1,175 | 1,175 |
| | | | | | N/S after Recommended WMS | 2,465 | 758 |
| Childress Creek WSC | | | | | | Need/Surplus: | 174 213 |
| | | | | | Advanced Conservation | 28 | 113 |
| | | | | | Water Loss Reduction | 94 | 83 |
| | | | | | Tier-2 Needs | 296 | 409 |
| | Bosque County Regional Project | Childress Creek WSC | R | 2021 Rec | 2030 | 203 | 203 |
| | | | | | N/S after Recommended WMS | 499 | 612 |

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| Bosque County | | | | | | DRAFT | |
|---------------------------|--------------------------------|--------------|------|----------|---------------------------|----------------------|---------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 |
| | | | | | | Meridian | |
| | | | | | Advanced Conservation | 0 | 0 |
| | | | | | Tier-2 Needs | 211 | 200 |
| | Bosque County Regional Project | Meridian | R | 2021 Rec | 2030 | 224 | 224 |
| | | | | | N/S after Recommended WMS | 435 | 424 |
| Mustang Valley WSC | | | | | | Need/Surplus: | 50 127 |
| | | | | | Advanced Conservation | 34 | 121 |
| | | | | | Tier-2 Needs | 84 | 248 |
| | | | | | N/S after Recommended WMS | 84 | 248 |
| Valley Mills | | | | | | Need/Surplus: | 81 62 |
| | | | | | Advanced Conservation | 18 | 51 |
| | | | | | Tier-2 Needs | 99 | 113 |
| | Bosque County Regional Project | Valley Mills | R | 2021 Rec | 2030 | 182 | 182 |
| | | | | | N/S after Recommended WMS | 281 | 295 |

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| Coryell County | | | | | | DRAFT | | |
|-----------------------|--|------------------------|------|-----------------------------------|---------------|---------------------------|-------------|------------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 | |
| | | | | | | Copperas Cove | | |
| | | | | | | Tier-2 Needs | 1,089 | -3,297 |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | Brazos River Authority | R | 2021 Recommended | 2070 | 0 | 517 | |
| | Purchase Raw Water from Fort Hood | Copperas Cove | R | 2021 Recommended - Updated Supply | 2060 | 0 | 1,285 | |
| | | | | | | N/S after Recommended WMS | 1,089 | -1,495 |
| Flat WSC | | | | | | Need/Surplus: | -92 | -94 |
| | | | | | | Advanced Conservation | 17 | 88 |
| | | | | | | Tier-2 Needs | -75 | -6 |
| | Coryell County OCR | Multi County WSC | R | 2021 Recommended - Updated Supply | 2050 | 0 | 22 | |
| | Purchase Additional Supply from Gatesville | Flat WSC | R | 2026 Recommended | 2030 | 75 | 0 | |
| | | | | | | N/S after Recommended WMS | 0 | 16 |
| Fort Gates WSC | | | | | | Need/Surplus: | -192 | -203 |
| | | | | | | Advanced Conservation | 38 | 111 |
| | | | | | | Tier-2 Needs | -154 | -92 |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | Brazos River Authority | R | 2021 Recommended | 2030 | 270 | 390 | |
| | | | | | | N/S after Recommended WMS | 116 | 298 ³ |

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| Coryell County | | | | | | DRAFT | | |
|-------------------------------|--|------------------------|------|-----------------------------------|---------------|---------------------------|-----------|-----------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 | |
| | | | | | | Gatesville | | |
| | | | | | | Advanced Conservation | 354 | 1,844 |
| | | | | | | Water Loss Reduction | 660 | 688 |
| | | | | | | Tier-2 Needs | -52 | 507 |
| | Coryell County OCR | Multi County WSC | R | 2021 Recommended - Updated Supply | 2050 | 0 | 1,528 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | Brazos River Authority | R | 2021 Recommended | 2030 | 1,028 | 1,158 | |
| | | | | | | N/S after Recommended WMS | 976 | 3,193 |
| Manufacturing, Coryell | | | | | | Need/Surplus: | -1 | -1 |
| | | | | | | Advanced Conservation | 0 | 0 |
| | | | | | | Tier-2 Needs | -1 | -1 |
| | | | | | | N/S after Recommended WMS | -1 | -1 |

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| Coryell County | | | | | | DRAFT | | |
|---|--|------------------------|------|-----------------------------------|---------------------------|-------------------------|------------|------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 | |
| | | | | | | Multi County WSC | | |
| | | | | | Tier-2 Needs | -149 | -134 | |
| | Coryell County OCR | Multi County WSC | R | 2021 Recommended - Updated Supply | 2050 | 0 | 277 | |
| | Hamilton Reduction To Multi WSC | Hamilton | R | 2021 Recommended | 2030 | 100 | 0 | |
| | Purchase Additional Supply from the City of Hamilton | Multi County WSC | R | 2026 Recommended | 2030 | 67 | 174 | |
| | | | | | N/S after Recommended WMS | 18 | 317 | |
| Coryell City Water Supply District | | | | | | Need/Surplus: | 256 | 700 |
| | | | | | Advanced Conservation | 85 | 135 | |
| | | | | | Tier-2 Needs | 341 | 835 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | Brazos River Authority | R | 2021 Recommended | 2030 | 52 | 59 | |
| | | | | | N/S after Recommended WMS | 393 | 894 | |

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| Coryell County | | | | | | DRAFT | | |
|----------------|--------------|--------------|------|------|----------------------------|---------------------|------|--|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 | |
| | | | | | | Mountain WSC | | |
| | | | | | Advanced Conservation | 27 | 27 | |
| | | | | | Tier-2 Needs | 120 | 117 | |
| | | | | | Need after Recommended WMS | 120 | 117 | |

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| Falls County | | | | | | | DRAFT | |
|----------------------------|--|---------------------|------|-----------------------------------|---------------------------|---------------|-------------|--|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | Decade Online | | |
| | | | | | | 2030 | 2080 | |
| Cego-Durango WSC | | | | | Need/Surplus: | 2 | -167 | |
| | | | | | Advanced Conservation | 19 | 34 | |
| | | | | | Tier-2 Needs | 21 | -133 | |
| | | | | | N/S after Recommended WMS | 21 | -133 | |
| County-Other, Falls | | | | | Need/Surplus: | -534 | 26 | |
| | | | | | Water Loss Reduction | 178 | 64 | |
| | | | | | Tier-2 Needs | -356 | 90 | |
| | Develop Brazos River Alluvium - Falls County-Other | County-Other, Falls | R | 2026 Recommended | 2030 | 325 | 325 | |
| | WTP Upgrade for Arsenic Removal (Falls and Limestone County) | County-Other, Falls | R | 2021 Recommended - Updated Supply | 2030 | 46 | 53 | |
| | | | | | N/S after Recommended WMS | 15 | 468 | |

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| Falls County | | | | | | | DRAFT | |
|----------------|------------------------|--------------|------|----------|---------------------------|---------------|--------------|--|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | Decade Online | | |
| | | | | | | 2030 | 2080 | |
| Marlin | | | | | Need/Surplus: | 1,017 | 1,359 | |
| | | | | | Advanced Conservation | 114 | 531 | |
| | | | | | Tier-2 Needs | 1,131 | 1,890 | |
| | Brushy Creek Reservoir | Marlin | R | 2021 Rec | 2040 | 0 | 2,000 | |
| | | | | | N/S after Recommended WMS | 1,131 | 3,890 | |
| Rosebud | | | | | Need/Surplus: | 479 | 507 | |
| | | | | | Water Loss Reduction | 38 | 27 | |
| | | | | | Tier-2 Needs | 517 | 534 | |
| | | | | | N/S after Recommended WMS | 517 | 534 | |

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| Hamilton County | | | | | | DRAFT | | |
|--------------------------------|-----------------------------|-------------------------|------|------------------|---------------------------|-----------------------------|------------|------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 | |
| | | | | | | Irrigation, Hamilton | | |
| | | | | | Advanced Conservation | 34 | 80 | |
| | | | | | Tier-2 Needs | -242 | -206 | |
| | Trinity Aquifer Development | Irrigation, Hamilton | R | 2026 Recommended | 2080 | 284 | 279 | |
| | | | | | N/S after Recommended WMS | 42 | 73 | |
| Manufacturing, Hamilton | | | | | | Need/Surplus: | -17 | -22 |
| | | | | | Advanced Conservation | 1 | 2 | |
| | | | | | Tier-2 Needs | -16 | -20 | |
| | Trinity Aquifer Development | Manufacturing, Hamilton | R | 2026 Recommended | 2080 | 17 | 22 | |
| | | | | | N/S after Recommended WMS | 1 | 2 | |

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| Hamilton County | | | | | | DRAFT | | |
|-----------------|--------------|--------------|------|------|---------------------------|----------------------|------------|------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 | |
| | | | | | | Hamilton | | |
| | | | | | Advanced Conservation | 40 | 96 | |
| | | | | | Water Loss Reduction | 129 | 122 | |
| | | | | | Tier-2 Needs | 312 | 390 | |
| | | | | | N/S after Recommended WMS | 312 | 390 | |
| Hico | | | | | | Need/Surplus: | 390 | 409 |
| | | | | | Water Loss Reduction | 2 | 2 | |
| | | | | | Tier-2 Needs | 392 | 411 | |
| | | | | | N/S after Recommended WMS | 392 | 411 | |

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| Hill County | | | | | | | DRAFT | |
|------------------|--------------------------------------|-------------------|------|----------|-----------------------|--------------------------|------------------|--|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 | |
| | | | | | | Brandon Irene WSC | | |
| | | | | | Advanced Conservation | 45 | 268 | |
| | | | | | Tier-2 Needs | -28 | 79 | |
| | Trinity Aquifer Development | Brandon Irene WSC | R | 2026 Rec | 2040 | 30 | 30 | |
| | | | | | N/S after Rec WMS | 2 | 109 | |
| Chatt WSC | | | | | | Need/Surplus: | -100 -152 | |
| | | | | | Advanced Conservation | 15 | 25 | |
| | | | | | Water Loss Reduction | 27 | 30 | |
| | | | | | Tier-2 Needs | -58 | -97 | |
| | Purchase Water from Files Valley WSC | Chatt WSC | R | 2021 Rec | 2060 | 0 | 12 | |
| | Woodbine Aquifer Development | Chatt WSC | R | 2026 Rec | 2030 | 100 | 100 | |
| | | | | | N/S after Rec WMS | 42 | 15 | |

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| Hill County | | | | | | | DRAFT | |
|---------------------------------|---|--------------------------|------|---------------------------|-----------------------|---------------------------|--------------------|--|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 | |
| | | | | | | County-Other, Hill | | |
| | | | | | Tier-2 Needs | -296 | -390 | |
| | Corsicana - Halbert/Richland Chambers WTP | Corsicana | R | 2021 Rec (C) | 2050 | 0 | 29 | |
| | Purchase Additional Supply from Brandon-Irene WSC | Brandon Irene WSC | R | 2021 Rec - Updated Supply | 2030 | 57 | 70 | |
| | Trinity Aquifer Development | County-Other, Hill | R | 2026 Rec | 2030 | 4 | 196 | |
| | Woodbine Aquifer Development | County-Other, Hill | R | 2026 Rec | 2030 | 25 | 25 | |
| | | | | | N/S after Rec WMS | -210 | -70 | |
| Double Diamond Utilities | | | | | | Need/Surplus: | -712 -2,194 | |
| | | | | | Advanced Conservation | 314 | 2,693 | |
| | | | | | Tier-2 Needs | -398 | 499 | |
| | Trinity Aquifer Development | Double Diamond Utilities | R | 2026 Rec | 2030 | 640 | 100 | |
| | | | | | N/S after Rec WMS | 242 | 599 | |

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| Hill County | | | | | | DRAFT | | |
|-------------------------|--|---------------------|------|----------------------|---------------------------|----------------------|------------|-----------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 | |
| Files Valley WSC | | | | | | Need/Surplus: | 417 | -9 |
| | | | | | Advanced Conservation | 69 | 227 | |
| | | | | | Tier-2 Needs | 486 | 218 | |
| | TRWD - Cedar Creek Wetlands | Tarrant Regional WD | R | 2021 Rec | 2050 | 0 | 11 | |
| | TRWD - Additional Cedar Creek and Richland-Chambers | Tarrant Regional WD | R | 2021 Rec | 2050 | 0 | 5 | |
| | Marvin Nichols (328) Strategy for NTMWD, TRWD, and UTRWD | Tarrant Regional WD | R | 2021 Rec | 2050 | 0 | 21 | |
| | TRWD - Aquifer Storage and Recovery Pilot | Tarrant Regional WD | R | 2021 Rec | 2080 | 0 | 1 | |
| | TRWD - Carrizo-Wilcox Groundwater | Tarrant Regional WD | R | 2021 Rec | 2080 | 0 | 2 | |
| | TRWD - Reuse from TRA Central WWTP | Tarrant Regional WD | R | 2021 Rec | 2050 | 0 | 8 | |
| | TRWD - Tehuacana | Tarrant Regional WD | R | 2021 Rec | 2050 | 0 | 3 | |
| | TRWD - Unallocated Supply Utilization | Tarrant Regional WD | R | 2021 Rec | 2080 | 0 | 1 | |
| | Waxahachie - Dredge Waxahachie Lake | Waxahachie | R | 2021 Rec | 2050 | 0 | 5 | |
| | Waxahachie - Unallocated Supply Utilization | Waxahachie | R | 2021 Rec | 2040 | 53 | 4 | |
| | Wright Patman Reallocation for NTMWD, TRWD, and UTRWD | Tarrant Regional WD | R | 2021 Rec | 2070 | 0 | 7 | |
| | Trinity Aquifer Development | Files Valley WSC | R | 2021 Consist. Waiver | 2030 | - | - | |
| | | | | | N/S after Recommended WMS | 539 | 286 | |

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| Hill County | | | | | | DRAFT | | |
|------------------------------|------------------------------|------------------|------|----------|---------------------------|----------------------|---------------|---------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 | |
| Hilco United Services | | | | | | Need/Surplus: | -1,119 | -1,404 |
| | | | | | Advanced Conservation | 106 | 372 | |
| | | | | | Tier-2 Needs | -1,013 | -1,032 | |
| | | | | | N/S after Recommended WMS | -1,013 | -1,032 | |
| Hillsboro | | | | | | Need/Surplus: | 168 | -550 |
| | | | | | Advanced Conservation | 273 | 1,233 | |
| | | | | | Tier-2 Needs | 441 | 683 | |
| | | | | | N/S after Recommended WMS | 441 | 683 | |
| Irrigation, Hill | | | | | | Need/Surplus: | 164 | 29 |
| | | | | | Advanced Conservation | 28 | 64 | |
| | | | | | Tier-2 Needs | 192 | 93 | |
| | Woodbine Aquifer Development | Irrigation, Hill | R | 2021 Rec | 2080 | 158 | 158 | |
| | | | | | N/S after Recommended WMS | 350 | 251 | |

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| Hill County | | | | | | DRAFT | | |
|---------------------|---|--------------|------|----------|---------------------------|---------------------------|-------------|-------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 | |
| | | | | | | Itasca | | |
| | | | | | | Tier-2 Needs | -31 | -54 |
| | Trinity Aquifer Development | Itasca | R | 2026 Rec | 2080 | 40 | 55 | |
| | | | | | N/S after Recommended WMS | 9 | 1 | |
| Post Oak SUD | | | | | | Need/Surplus: | -208 | -292 |
| | | | | | | Advanced Conservation | 25 | 96 |
| | | | | | | Tier-2 Needs | -183 | -196 |
| | Corsicana - Halbert/Richland Chambers WTP | Corsicana | R | 2021 Rec | 2040 | 0 | 183 | |
| | | | | | N/S after Recommended WMS | -183 | -13 | |
| Whitney | | | | | | Need/Surplus: | 0 | -35 |
| | | | | | | Advanced Conservation | 33 | 80 |
| | | | | | | Tier-2 Needs | 33 | 45 |
| | | | | | | N/S after Recommended WMS | 33 | 45 |

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| Hill County | | | | | | DRAFT | | |
|-------------|-----------------------------|---------------------|------|----------|---------------------------|----------------------------|------|------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 | |
| | | | | | | Woodrow Osceola WSC | | |
| | | | | | | Advanced Conservation | 43 | 111 |
| | | | | | | Tier-2 Needs | -401 | -395 |
| | Trinity Aquifer Development | Woodrow Osceola WSC | R | 2026 Rec | 2030 | 425 | 425 | |
| | | | | | N/S after Recommended WMS | 24 | 30 | |

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| Lampasas County | | | | | | DRAFT | | |
|--------------------|--|------------------------|------|------------------|---------------------------|-----------------------------|---------------|---------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 | |
| | | | | | | Irrigation, Lampasas | | |
| | | | | | | Tier-2 Needs | -144 | -167 |
| | Irrigation Water Conservation | Irrigation, Lampasas | R | 2021 Recommended | 2030 | | 16 | 38 |
| | Marble Falls Aquifer Development | Irrigation, Lampasas | R | 2021 Recommended | 2080 | | 203 | 204 |
| | | | | | N/S after Recommended WMS | | 75 | 75 |
| Kempner WSC | | | | | | Need/Surplus: | -1,112 | -1,208 |
| | | | | | | Advanced Conservation | 268 | 621 |
| | | | | | | Water Loss Reduction | 553 | 560 |
| | | | | | | Tier-2 Needs | -291 | -27 |
| | Kempner WSC WTP Expansion | Kempner WSC | R | 2021 Recommended | 2030 | | 1,120 | 2,015 |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | Brazos River Authority | R | 2021 Recommended | 2030 | | 1,551 | 1,747 |
| | Drought Management | Kempner WSC | R | 2021 Recommended | 2030 | | 32 | 49 |
| | | | | | N/S after Recommended WMS | | 2,412 | 3,784 |

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| Lampasas County | | | | | | DRAFT | | |
|--------------------------------|--|-------------------------|------|------------------|---------------------------|-----------------------|------------|------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 | |
| | | | | | | Lampasas | | |
| | | | | | | Advanced Conservation | 117 | 273 |
| | | | | | | Water Loss Reduction | 40 | 52 |
| | | | | | | Tier-2 Needs | -275 | -652 |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | Brazos River Authority | R | 2021 Recommended | 2030 | | 610 | 687 |
| | | | | | N/S after Recommended WMS | | 335 | 35 |
| Manufacturing, Lampasas | | | | | | Need/Surplus: | -59 | -68 |
| | | | | | | Advanced Conservation | 7 | 20 |
| | | | | | | Tier-2 Needs | -52 | -48 |
| | Purchase Treated Water from City of Lampasas | Manufacturing, Lampasas | R | 2021 Recommended | 2030 | | 16 | 0 |
| | | | | | N/S after Recommended WMS | | -36 | -48 |

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| Limestone County | | | | | | | DRAFT | |
|--|---------------|--------------|------|-----------------------------------|---------------------------|-------------|-------------|--|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 | |
| Bistone Municipal Water Supply District | | | | | Need/Surplus: | 32 | -192 | |
| | | | | | Advanced Conservation | 23 | 117 | |
| | | | | | Tier-2 Needs | 55 | -75 | |
| | | | | | N/S after Recommended WMS | 55 | -75 | |
| Groesbeck | | | | | Need/Surplus: | -585 | -499 | |
| | | | | | Advanced Conservation | 43 | 66 | |
| | | | | | Water Loss Reduction | 5 | 5 | |
| | | | | | Tier-2 Needs | -537 | -428 | |
| | Groesbeck OCR | Groesbeck | R | 2021 Recommended - Updated Supply | 2030 | 1,750 | 1,750 | |
| | | | | | N/S after Recommended WMS | 1,213 | 1,322 | |

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| Limestone County | | | | | | | DRAFT | |
|------------------|---------------------------------|--|---|------|------------------|---------------------------|-------------|-------------|
| Primary County | WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 |
| Limestone | Manufacturing, Limestone | | | | | Need/Surplus: | -227 | -273 |
| | | | | | | Advanced Conservation | 7 | 22 |
| | | | | | | Tier-2 Needs | -220 | -251 |
| | | Carrizo Aquifer Development - Limestone County Manufacturing | Manufacturing, Limestone | R | 2021 Recommended | 2080 | 0 | 0 |
| | | | | | | N/S after Recommended WMS | -220 | -251 |
| Limestone | Mexia | | | | | Need/Surplus: | -987 | -785 |
| | | | | | | Water Loss Reduction | 220 | 182 |
| | | | | | | Tier-2 Needs | -767 | -603 |
| | | Carrizo Aquifer Development - Bistone MWSD | Bistone Municipal Water Supply District | R | 2021 Recommended | 2080 | 0 | 0 |
| | | | | | | N/S after Recommended WMS | -767 | -603 |

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| Limestone County | | | | | | | DRAFT | |
|------------------|--|---|---------------------------------|------|----------|---------------------------|----------------------|--------------------------|
| Primary County | WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 |
| | | | | | | | Limestone | Mining, Limestone |
| | | | | | | Advanced Conservation | 106 | 209 |
| | | | | | | Tier-2 Needs | -2,923 | -2,019 |
| | | | | | | N/S after Recommended WMS | -2,923 | -2,019 |
| Limestone | Steam-Electric Power, Limestone | | | | | | Need/Surplus: | -989 -3,877 |
| | | | | | | Tier-2 Needs | -989 | -3,877 |
| | | Carrizo Aquifer Development - Limestone County Steam-Electric | Steam-Electric Power, Limestone | R | 2021 Rec | 2080 | 0 | 0 |
| | | | | | | N/S after Recommended WMS | -989 | -3,877 |

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| Limestone County | | | | | | | DRAFT | |
|------------------|-----------------------|---|--------------|------|------|---------------------------|----------------------|-----------------|
| Primary County | WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 |
| | | | | | | | Limestone | Coolidge |
| | | | | | | Advanced Conservation | 10 | 20 |
| | | | | | | Tier-2 Needs | 239 | 143 |
| | | Corsicana - Halbert/Richland Chambers WTP | Corsicana | R | #N/A | 2080 | 0 | 0 |
| | | | | | | N/S after Recommended WMS | 239 | 143 |
| Limestone | Tri County SUD | | | | | | Need/Surplus: | 590 674 |
| | | | | | | Water Loss Reduction | 43 | 35 |
| | | | | | | Tier-2 Needs | 633 | 709 |
| | | | | | | N/S after Recommended WMS | 633 | 709 |

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| McLennan County | | | | | | DRAFT | |
|-------------------------------|--|------------------------|------|------------------|---------------|---------------------------|------------------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 |
| | | | | | | Axtell WSC | |
| | | | | | | Tier-2 Needs | 9 -187 |
| | Purchase Water from City of Waco | Axtell WSC | R | 2021 Recommended | 2030 | 86 | 104 |
| | Trinity Aquifer Development | Axtell WSC | R | 2026 Recommended | 2060 | 0 | 83 |
| | | | | | | N/S after Recommended WMS | 95 0 |
| Bruceville Eddy | | | | | | Need/Surplus: | -41 -744 |
| | | | | | | Tier-2 Needs | 101 277 |
| | | | | | | N/S after Recommended WMS | 101 277 |
| Chalk Bluff WSC | | | | | | Need/Surplus: | 125 -270 |
| | | | | | | Tier-2 Needs | 135 -257 |
| | Trinity Aquifer Development | Chalk Bluff WSC | R | 2026 Recommended | 2050 | 0 | 257 |
| | | | | | | N/S after Recommended WMS | 135 0 |
| County-Other, McLennan | | | | | | Need/Surplus: | 47 -376 |
| | | | | | | Tier-2 Needs | 47 -376 |
| | Trinity Aquifer Development | County-Other, McLennan | R | 2026 Recommended | 2070 | 0 | 126 |
| | WTP Upgrade for Arsenic Removal (County-Other, McLennan) | County-Other, McLennan | R | 2021 Recommended | 2030 | 250 | 250 |
| | | | | | | N/S after Recommended WMS | 297 0 |

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| McLennan County | | | | | | DRAFT | |
|--------------------------|----------------------------------|-------------------|------|------------------|---------------|---------------------------|-------------------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 |
| | | | | | | Crawford | |
| | | | | | | Tier-2 Needs | -63 -109 |
| | Trinity Aquifer Development | Crawford | R | 2026 Recommended | 2030 | 110 | 109 |
| | | | | | | N/S after Recommended WMS | 47 0 |
| Cross Country WSC | | | | | | Need/Surplus: | 35 -375 |
| | | | | | | Tier-2 Needs | 85 -174 |
| | | | | | | N/S after Recommended WMS | 85 -174 |
| East Crawford WSC | | | | | | Need/Surplus: | -116 -197 |
| | | | | | | Tier-2 Needs | -87 22 |
| | Purchase Water from City of Waco | East Crawford WSC | R | 2021 Recommended | 2030 | 105 | 55 |
| | Trinity Aquifer Development | East Crawford WSC | Alt | 2021 Alternative | 2030 | 113 | 113 |
| | | | | | | N/S after Recommended WMS | 18 77 |
| Gholson WSC | | | | | | Need/Surplus: | 139 -246 |
| | | | | | | Tier-2 Needs | 139 -246 |
| | Trinity Aquifer Development | Gholson WSC | R | 2026 Recommended | 2060 | 0 | 250 |
| | | | | | | N/S after Recommended WMS | 139 4 |

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| McLennan County | | | | | | DRAFT | |
|-----------------------------|----------------------------------|--------------|------|------------------|---------------------------|----------------------|------------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 |
| | | | | | | Hewitt | |
| | | | | | Tier-2 Needs | -482 | -137 |
| | Purchase Water from City of Waco | Hewitt | R | 2021 Recommended | 2050 | 0 | 771 |
| | Reuse- WMARSS Bullhide Creek | Waco | R | 2021 Recommended | 2030 | 1,233 | 1,233 |
| | | | | | N/S after Recommended WMS | 751 | 1,867 |
| Hog Creek WSC | | | | | | Need/Surplus: | -128 -116 |
| | | | | | Tier-2 Needs | -91 | 113 |
| | | | | | N/S after Recommended WMS | -91 | 113 |
| Irrigation, McLennan | | | | | | Need/Surplus: | -265 -265 |
| | | | | | Tier-2 Needs | -111 | 94 |
| | | | | | N/S after Recommended WMS | -111 | 94 |
| Levi WSC | | | | | | Need/Surplus: | -76 -303 |
| | | | | | Tier-2 Needs | -27 | 17 |
| | Trinity Aquifer Development | Levi WSC | R | 2026 Recommended | 2080 | 30 | 0 |
| | | | | | N/S after Recommended WMS | 3 | 17 |

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| McLennan County | | | | | | DRAFT | |
|-------------------------|---|------------------------|------|----------|---------------------------|--------------------------------|--------------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 |
| | | | | | | Manufacturing, McLennan | |
| | | | | | Tier-2 Needs | -939 | -264 |
| | Reuse- WMARSS Flat Creek | Waco | R | 2021 Rec | 2030 | 2,500 | 2,500 |
| | | | | | N/S after Recommended WMS | 1,561 | 2,236 |
| Mart | | | | | | Need/Surplus: | -268 -98 |
| | | | | | Tier-2 Needs | -231 | 13 |
| | Purchase Water from City of Waco | Mart | R | 2021 Rec | 2030 | 165 | 243 |
| | Trinity - McLennan County ASR | Waco | R | 2021 Rec | 2030 | 249 | 248 |
| | | | | | N/S after Recommended WMS | 183 | 504 |
| McGregor | | | | | | Need/Surplus: | -253 -1,011 |
| | | | | | Advanced Conservation | 214 | 1,304 |
| | Lake Granger Augmentation-Ph Brazos River 2 (Groundwater) | Brazos River Authority | R | 2021 Rec | 2030 | 141 | 159 |
| | | | | | N/S after Recommended WMS | 102 | 452 |
| North Bosque WSC | | | | | | Need/Surplus: | 121 -370 |
| | | | | | Tier-2 Needs | 176 | 182 |
| | Trinity - McLennan County ASR | Waco | R | 2021 Rec | 2030 | 200 | 200 |
| | | | | | N/S after Recommended WMS | 376 | 382 |

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| McLennan County | | | | | | DRAFT | | |
|--------------------------------------|--|-------------------|------|-----------------------------------|---------------------------|-------------------------|-------------|---------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 | |
| | | | | | | Prairie Hill WSC | | |
| | | | | | Tier-2 Needs | -194 | -194 | |
| | WTP Upgrade for Arsenic Removal (Falls and Limestone County) | Prairie Hill WSC | R | 2021 Recommended - Updated Supply | 2080 | 0 | 0 | |
| | | | | | N/S after Recommended WMS | -194 | -194 | |
| Robinson | | | | | | Need/Surplus: | 454 | -2,623 |
| | | | | | Tier-2 Needs | 688 | -1,009 | |
| | Robinson WTP Expansion | Robinson | R | 2021 Recommended - Updated Supply | 2080 | 3,621 | 3,295 | |
| | | | | | N/S after Recommended WMS | 4,309 | 2,286 | |
| Spring Valley WSC | | | | | | Need/Surplus: | 20 | -298 |
| | | | | | Tier-2 Needs | 63 | -226 | |
| | Trinity Aquifer Development | Spring Valley WSC | R | 2026 Recommended | 2080 | 0 | 250 | |
| | | | | | N/S after Recommended WMS | 63 | 24 | |
| Texas State Technical College | | | | | | Need/Surplus: | -336 | -335 |
| | | | | | Tier-2 Needs | -139 | 871 | |
| | | | | | N/S after Recommended WMS | -139 | 871 | |

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| McLennan County | | | | | | DRAFT | | |
|---------------------------|--------------------------------------|--------------|------|------------------|---------------------------|----------------------|-------------|------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 | |
| | | | | | | Waco | | |
| | | | | | Advanced Conservation | 3,008 | 19,732 | |
| | | | | | Tier-2 Needs | -2,917 | -7,168 | |
| | Reuse- WMARSS Bellmead/Lacy-Lakeview | Waco | R | 2021 Recommended | 2030 | 374 | 374 | |
| | Reuse- WMARSS China Spring | Waco | R | 2021 Recommended | 2030 | 1,120 | 1,120 | |
| | Reuse- WMARSS I-84 | Waco | R | 2021 Recommended | 2030 | 1,400 | 1,680 | |
| | Trinity - McLennan County ASR | Waco | R | 2021 Recommended | 2030 | 7,550 | 7,550 | |
| | | | | | N/S after Recommended WMS | 7,527 | 3,556 | |
| Woodway | | | | | | Need/Surplus: | -545 | 411 |
| | | | | | Tier-2 Needs | -197 | 2,772 | |
| | Trinity Aquifer Development | Woodway | R | 2026 Recommended | 2080 | 200 | 0 | |
| | | | | | N/S after Recommended WMS | 3 | 2,772 | |
| Central Bosque WSC | | | | | | Need/Surplus: | 101 | 109 |
| | | | | | Tier-2 Needs | 111 | 126 | |
| | | | | | N/S after Recommended WMS | 111 | 126 | |

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| McLennan County | | | | | | DRAFT | |
|-------------------------------|------------------------------|--------------|------|------------------|---------------------------|--------------------|------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 |
| | | | | | | Hilltop WSC | |
| | | | | | Advanced Conservation | 0 | 0 |
| | | | | | Tier-2 Needs | 308 | 291 |
| | | | | | N/S after Recommended WMS | 308 | 291 |
| Lorena | | | | | Need/Surplus: | 409 | 292 |
| | | | | | Advanced Conservation | 40 | 101 |
| | | | | | Tier-2 Needs | 571 | 542 |
| | Reuse- WMARSS Bullhide Creek | Waco | R | 2021 Recommended | 2030 | 448 | 448 |
| | | | | | N/S after Recommended WMS | 1,019 | 990 |
| McLennan County WCID 2 | | | | | Need/Surplus: | 483 | 586 |
| | | | | | Advanced Conservation | 16 | 19 |
| | | | | | Tier-2 Needs | 499 | 605 |
| | | | | | N/S after Recommended WMS | 499 | 605 |
| West | | | | | Need/Surplus: | 982 | 897 |
| | | | | | Advanced Conservation | 36 | 73 |
| | | | | | Tier-2 Needs | 1,018 | 970 |
| | | | | | N/S after Recommended WMS | 1,018 | 970 |

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| McLennan County | | | | | | DRAFT | |
|----------------------|--------------|--------------|------|------|-----------------------|------------------------|------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 |
| | | | | | | West Brazos WSC | |
| | | | | | Advanced Conservation | 37 | 48 |
| | | | | | Tier-2 Needs | 419 | 303 |
| | | | | | N/S after Rec WMS | 419 | 303 |
| Windsor Water | | | | | Need/Surplus: | 126 | 97 |
| | | | | | Tier-2 Needs | 129 | 100 |
| | | | | | N/S after Rec WMS | 129 | 100 |
| Moody | | | | | Need/Surplus: | 324 | 133 |
| | | | | | Tier-2 Needs | 401 | 261 |
| | | | | | N/S after Rec WMS | 401 | 261 |
| Riesel | | | | | Need/Surplus: | 150 | 99 |
| | | | | | Tier-2 Needs | 169 | 124 |
| | | | | | N/S after Rec WMS | 169 | 124 |

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| Williamson County | | | | | | | DRAFT | |
|-------------------------|--|------------------------|------|------------------|---------------------------|----------------------|---------------|---------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | Decade Online | | |
| | | | | | | 2030 | 2080 | |
| Bartlett | | | | | | Need/Surplus: | -2 | 12 |
| | | | | | Advanced Conservation | 25 | 103 | |
| | | | | | Tier-2 Needs | 119 | 208 | |
| | Trinity Aquifer Development | Bartlett | Alt | 2021 Alternative | 2030 | 275 | 275 | |
| | | | | | N/S after Recommended WMS | 394 | 483 | |
| Brushy Creek MUD | | | | | | Need/Surplus: | -790 | -914 |
| | | | | | Advanced Conservation | 298 | 1,321 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | Brazos River Authority | R | 2021 Recommended | 2030 | 697 | 785 | |
| | Purchase Supply from Round Rock | Brushy Creek MUD | R | 2021 Recommended | 2080 | 0 | 0 | |
| | | | | | N/S after Recommended WMS | 205 | 1,192 | |
| Cedar Park | | | | | | Need/Surplus: | -5,898 | -6,244 |
| | | | | | Advanced Conservation | 1,690 | 7,745 | |
| | Brushy Creek RUA-Existing Contracts | Cedar Park | R | 2021 Recommended | 2030 | 1 | 1 | |
| | Drought Management | Cedar Park | R | 2021 Recommended | 2030 | 410 | 393 | |
| | | | | | N/S after Recommended WMS | -1,082 | 3,015 | |

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| Williamson County | | | | | | | DRAFT | |
|---------------------------------|--|--------------------------|------|-----------------------------------|--------------------|----------------------|---------------|----------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | Decade Online | | |
| | | | | | | 2030 | 2080 | |
| County-Other, Williamson | | | | | | Need/Surplus: | -3,034 | -29,043 |
| | | | | | Tier-2 Needs | -3,034 | -29,043 | |
| | BRA Highland Lake to County-Other | Brazos River Authority | R | 2021 Recommended - Updated Supply | 2030 | 300 | 300 | |
| | Purchase from SAWS Vista Ridge Project | County-Other, Williamson | Alt | 2021 Recommended | 2030 | 5,700 | 5,700 | |
| | Purchase Supply from Round Rock | County-Other, Williamson | R | 2021 Recommended | 2080 | 0 | 0 | |
| | Storage Reallocation of Lake Whitney | Brazos River Authority | R | 2021 Recommended | 2060 | 0 | 26,000 | |
| | Trinity Aquifer Development | County-Other, Williamson | R | 2026 Recommended | 2030 | 5 | 5 | |
| | Lake Granger ASR | Brazos River Authority | R | 2021 Recommended | 2030 | 54 | 3,477 | |
| | Williamson County Groundwater – South Option | Brazos River Authority | R | 2021 Recommended | 2040 | 0 | 1,078 | |
| | Drought Management | County-Other, Williamson | R | 2021 Recommended | 2030 | 13 | 15 | |
| | | | | | Need after Rec WMS | -2,662 | 1,832 | |

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| Williamson County | | | | | | | DRAFT | |
|-----------------------|--------------------------------|--------------|------|------------------|---------------------------|-------------|-------------|--|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | | | |
| | | | | | | 2030 | 2080 | |
| Fern Bluff MUD | | | | | Need/Surplus: | -2 | -111 | |
| | | | | | Tier-2 Needs | 88 | 353 | |
| | | | | | S/N after Recommended WMS | 88 | 353 | |
| Florence | | | | | Need/Surplus: | -112 | -209 | |
| | | | | | Tier-2 Needs | -112 | -209 | |
| | Purchase Water From Georgetown | Florence | R | 2021 Recommended | 2030 | 38 | 72 | |
| | | | | | S/N after Recommended WMS | -74 | -137 | |

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| Williamson County | | | | | | | DRAFT | |
|-------------------|---|--------------------------|------|----------|-----------------------|---------------|-----------------|--|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | | | |
| | | | | | | 2030 | 2080 | |
| Georgetown | | | | | Need/Surplus: | -8,519 | -159,550 | |
| | | | | | Advanced Conservation | 0 | 33,224 | |
| | | | | | Tier-2 Needs | -8,519 | -126,326 | |
| | CW Aquifer Development - Georgetown Additional Development | Georgetown | R | 2026 Rec | 2030 | 3,890 | 17,747 | |
| | Regional Groundwater Supply System | Georgetown | R | 2026 Rec | 2030 | 5,109 | 23,307 | |
| | Reuse- Georgetown | Georgetown | R | 2021 Rec | 2030 | 1,456 | 1,456 | |
| | Trinity- Lake Georgetown ASR | Georgetown | R | 2021 Rec | 2040 | 0 | 8,645 | |
| | Drought Management | Georgetown | R | 2021 Rec | 2030 | 15 | 22 | |
| | TRINITY- LAKE GEORGETOWN ASR | Georgetown | R | 2021 Rec | 2040 | 0 | 8,645 | |
| | Water Reclamation | Georgetown | R | | 2030 | 3,071 | 25,010 | |
| | Hosston Aquifer Groundwater | Georgetown | R | | 2030 | 8,500 | 8,500 | |
| | Carrizo-Wilcox North Option (former Williamson Co. Alt) i.e., Robertson Co. | Georgetown | R | | 2030 | 39,399 | 39,399 | |
| | CW North Option 2 | Georgetown | R | | 2050 | 0 | 30,000 | |
| | CW South Milam/Burleson (former alt) | Georgetown | Alt | | 2030 | 54,000 | 54,000 | |
| | contract with BRA for Lake Whitney Reallocation WMS water | Georgetown | R | | | 0 | 0 | |
| | North Option Alt: Include conveyance facilities, WTP at diversion locaiton. | Georgetown | Alt | | 2030 | 50,000 | 50,000 | |
| | Gatehouse Project (CW Aquifer - Lee County) | Georgetown/Lone Star RWA | R | | 2030 | 18,500 | 18,500 | |
| | | | | | N/S after Rec WMS | 71,421 | 54,905 | |

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| Williamson County | | | | | | | DRAFT | |
|-------------------|--|------------------------|------|----------|----------------------------|---------------|----------------|--|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | Decade Online | | |
| | | | | | | 2030 | 2080 | |
| Granger | | | | | Need/Surplus: | 59 | -26 | |
| | | | | | Advanced Conservation | 13 | 39 | |
| | | | | | Tier-2 Needs | 72 | 13 | |
| | East Williamson County Water Supply Plan | Granger | Alt | 2021 Rec | 2050 | 0 | 56 | |
| | | | | | Need after Recommended WMS | 72 | 13 | |
| Hutto | | | | | Need/Surplus: | -1,400 | -12,601 | |
| | | | | | Tier-2 Needs | -1,400 | -12,601 | |
| | Carrizo-Wilcox Aquifer Development - Hutto | Hutto | R | 2026 Rec | 2030 | 648 | 2,958 | |
| | Williamson County Groundwater – South Option | Brazos River Authority | R | 2021 Rec | 2080 | 0 | 1,329 | |
| | | | | | Need after Recommended WMS | -752 | -8,314 | |

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| Williamson County | | | | | | | DRAFT | |
|-------------------------------|--|------------------------|------|------------------|---------------------------|---------------|---------------|--|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | Decade Online | | |
| | | | | | | 2030 | 2080 | |
| Irrigation, Williamson | | | | | Need/Surplus: | -224 | -226 | |
| | | | | | Tier-2 Needs | -212 | -198 | |
| | Edwards Aquifer Development | Irrigation, Williamson | R | 2021 Recommended | 2080 | 0 | 0 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | Brazos River Authority | R | 2021 Recommended | 2030 | 3 | 3 | |
| | | | | | N/S after Recommended WMS | -209 | -195 | |
| Jarrell-Schwertner | | | | | Need/Surplus: | -3,295 | -6,092 | |
| | | | | | Water Loss Reduction | 560 | 719 | |
| | | | | | Tier-2 Needs | -2,735 | -5,373 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | Brazos River Authority | R | 2021 Recommended | 2030 | 174 | 196 | |
| | WTP Expansion | Central Texas WSC | R | #N/A | 2030 | 7,281 | 7,281 | |
| | Pump Station Expansion | Central Texas WSC | R | #N/A | 2030 | 2,258 | 2,258 | |
| | Transmission Pipeline upgrade | Central Texas WSC | R | #N/A | 2030 | 0 | 0 | |
| | | | | | N/S after Recommended WMS | 6,978 | 4,362 | |

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| Williamson County | | | | | | | DRAFT | |
|------------------------|----------------------------|--------------|------|---------------------------|----------------------|---------------|----------------|--|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 | |
| Jonah Water SUD | | | | | Need/Surplus: | -2,201 | -19,652 | |
| | | | | Advanced Conservation | | 511 | 8,150 | |
| | | | | Water Loss Reduction | | 162 | 611 | |
| | | | | N/S after Recommended WMS | | -1,528 | -10,891 | |
| Leander | | | | | Need/Surplus: | 545 | -3,999 | |
| | | | | Tier-2 Needs | | 545 | -3,999 | |
| | LCRA - Mid Basin Reservoir | LCRA | R | 2021 Rec - Updated Supply | 2040 | 0 | 4,041 | |
| | Drought Management | Leander | R | 2021 Rec | 2030 | 320 | 686 | |
| | | | | N/S after Recommended WMS | | 865 | 728 | |

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| Williamson County | | | | | | | DRAFT | |
|----------------------------------|--------------|--------------|------|---------------------------|----------------------|--------------|---------------|--|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 | |
| Liberty Hill | | | | | Need/Surplus: | 1,914 | -344 | |
| | | | | Water Loss Reduction | | 64 | 255 | |
| | | | | Tier-2 Needs | | 1,978 | -89 | |
| | | | | N/S after Recommended WMS | | 4,662 | 2,595 | |
| Manufacturing, Williamson | | | | | Need/Surplus: | -862 | -1,272 | |
| | | | | Advanced Conservation | | 58 | 164 | |
| | | | | N/S after Recommended WMS | | -804 | -1,108 | |
| Paloma Lake MUD 1 | | | | | Need/Surplus: | -128 | -138 | |
| | | | | Tier-2 Needs | | -128 | -138 | |
| | | | | N/S after Recommended WMS | | -128 | -138 | |
| Paloma Lake MUD 2 | | | | | Need/Surplus: | -103 | -111 | |
| | | | | Tier-2 Needs | | -103 | -111 | |
| | | | | N/S after Recommended WMS | | -103 | -111 | |

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| Williamson County | | | | | | | DRAFT | | |
|---------------------|--|------------------------|------|----------|---------------------------|----------------------|---------|---------------|----------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | | 2080 | |
| | | | | | | Need | Surplus | Need | Surplus |
| Round Rock | | | | | | Need/Surplus: | | -1,276 | -16,095 |
| | Brushy Creek RUA-Existing Contracts | Round Rock | R | 2021 Rec | 2030 | 17,510 | 16,965 | | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | Brazos River Authority | R | 2021 Rec | 2040 | 0 | 0 | | |
| | Williamson County Groundwater – South Option | Brazos River Authority | R | 2021 Rec | 2080 | 1,212 | 1,886 | | |
| | Drought Management | Round Rock | R | 2021 Rec | 2030 | 68 | 118 | | |
| | Municipal Conservation - Round Rock | Round Rock | R | 2021 Rec | 2030 | 6 | 0 | | |
| | | | | | N/S after Recommended WMS | 17,520 | 2,874 | | |
| Sonterra MUD | | | | | | Need/Surplus: | | -936 | -9,638 |
| | | | | | N/S after Recommended WMS | -936 | -9,638 | | |

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| Williamson County | | | | | | | DRAFT | | |
|---------------------------------|---|--------------------------|------|----------|-----------------------|----------------------|---------|---------------|----------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | | 2080 | |
| | | | | | | Need | Surplus | Need | Surplus |
| Taylor | | | | | | Need/Surplus: | | -2,090 | -10,996 |
| | | | | | Water Loss Reduction | 289 | 1,001 | | |
| | | | | | Tier-2 Needs | -1,801 | -9,995 | | |
| | Transmission Pipeline - system redundancy | Taylor | R | | 2030 | 0 | 0 | | |
| | | | | | N/S after Rec WMS | 425 | -7,444 | | |
| Williamson County MUD 11 | | | | | | Need/Surplus: | | -106 | -2,714 |
| | | | | | Tier-2 Needs | -106 | -2,714 | | |
| | | | | | N/S after Rec WMS | -106 | -2,714 | | |
| Williamson County WSID 3 | | | | | | Need/Surplus: | | -118 | -1,963 |
| | | | | | Advanced Conservation | 74 | 933 | | |
| | | | | | Tier-2 Needs | -44 | -1,030 | | |
| | Drought Management | Williamson County WSID 3 | R | 2021 Rec | 2030 | 20 | 19 | | |
| | | | | | N/S after Rec WMS | -24 | -1,011 | | |

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| Williamson County | | | | | | DRAFT | |
|---|--------------------|----------------------------------|------|----------|-----------------------|------------------|------------|
| WUG Name | WMS Strategy | Sponsor Name | Type | Note | Decade Online | 2030 | 2080 |
| | | | | | | Noack WSC | |
| | | | | | Advanced Conservation | 11 | 61 |
| | | | | | Tier-2 Needs | 11 | 61 |
| | | | | | N/S after Rec WMS | 11 | 61 |
| Williamson Travis Counties MUD 1 | | | | | Need/Surplus: | 223 | 210 |
| | | | | | Advanced Conservation | 51 | 90 |
| | | | | | Tier-2 Needs | 274 | 300 |
| | Drought Management | Williamson Travis Counties MUD 1 | R | 2021 Rec | 2030 | 22 | 17 |
| | | | | | N/S after Rec WMS | 296 | 317 |

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Wholesale Water Providers

(WWPs)



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Wholesale Water Provider (WWP) from TAC §357.10(44)

- Any person or entity, including river authorities and irrigation districts, that:
 - Delivers or sells water wholesale (treated or raw) to WUGs or other WWPs, or
 - That the RWPG expects or recommends to deliver or sell water wholesale to WUGs or other WWPs during the period covered by the plan.
- Not already a WUG
- Needs = shortages from Supply / Demand comparisons
- Supplies:
 - Own sources – e.g., GW, SW
 - Purchased sources
 - Constrained by capacity to treat or deliver
- Demands
 - Projected Needs – does not account for any WMSs. Represents total need for seller and all customers.
 - Contractual obligations
 - Full contract amount
 - “Meets” contracts
 - Supplies for strategies of others
- Ongoing coordination

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| Brazos River Authority | | | | DRAFT | | | |
|--|------|-----------------------------------|---------------|---|-----------------|---|-----------------|
| WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | |
| | | | | 2030 | 2080 | 2030 | 2080 |
| Need/Surplus: | | | | -103,008 | -525,455 | -51,872 | -131,289 |
| Tier-2 Needs | | | | -103,008 | -525,455 | -51,872 | -131,289 |
| Lake Granger Augmentation-Ph 2 (Groundwater) | R | 2021 Recommended | 2030 | 11,510 | 12,847 | 11,510 | 12,847 |
| Lake Granger ASR | R | 2021 Recommended | 2050 | 7,600 | 11,900 | 7,600 | 11,900 |
| Lake Granger Augmentation-Ph 2 (Surface Water) | R | 2021 Recommended - Updated Supply | 2040 | 0 | 2,593 | 0 | 2,593 |
| Lake Aquilla Pool Reallocation | R | 2021 Recommended - Updated Supply | 2060 | 0 | 1,910 | 0 | 1,910 |
| Lake Whitney Overdrafting with Off-Channel Reservoir | A | 2021 Alternative - Updated Supply | 2050 | 0 | 5,320 | 0 | 5,320 |
| Storage Reallocation of Lake Whitney | R | 2021 Recommended | 2050 | 0 | 93,355 | 0 | 93,355 |
| Richmond GRP - New / Expanded Contract with BRA | R | 2021 Recommended | 2050 | 0 | 1,714 | 0 | 1,714 |
| BRA Highland Lake to County-Other | R | 2021 Recommended - Updated Supply | 2030 | 300 | 300 | 300 | 300 |
| Williamson County Groundwater – South Option | R | 2021 Recommended | 2040 | 1,212 | 4,335 | 1,212 | 4,335 |
| Additional Supply from BRA | R | 2021 Recommended - Updated Supply | 2050 | 0 | 24,897 | 0 | 24,897 |
| New / Expanded Contract with BRA | R | 2021 Recommended - Updated Supply | 2040 | 0 | 28,293 | 0 | 28,293 |
| Additional Supply from GCWA - Allens Creek | R | 2021 Recommended - Updated Supply | 2040 | 0 | 11,586 | 0 | 11,586 |
| Parker County SUD - Additional BRA (Sys Ops) | R | 2021 Recommended | 2060 | 0 | 1,046 | 0 | 1,046 |
| Need after Recommended WMS | | | | -82,386 | -330,679 | -31,250 | 63,487 |

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| 439 WSC | | | | | | DRAFT | | | | |
|----------------|--|------|-----------------------------------|-----------------------|---|---------------------------------|---|-------------------|-------------------|-------------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | | |
| 439 WSC | | | | | Need/Surplus: | 304 | -672 | 304 | -672 | |
| | | | | Advanced Conservation | | 113 | 393 | 113 | 393 | |
| | | | | Tier-2 Needs | | 417 | -279 | 417 | -279 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | R | 2021 Recommended | 2030 | | 246 | 277 | 246 | 277 | |
| | Purchase from Bell County WCID 1 | R | 2021 Recommended - Updated Supply | 2030 | | 248 | 240 | 248 | 240 | |
| | Purchase Raw Water from Fort Hood | R | 2021 Recommended - Updated Supply | 2080 | | 0 | 626 | 0 | 626 | |
| | Reuse-Bell County WCID 1 South | R | 2021 Recommended | 2030 | | 32 | 20 | 32 | 20 | |
| | | | | | | <i>N/S after Rec WMS</i> | <i>943</i> | <i>884</i> | <i>943</i> | <i>884</i> |

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| Bell County WCID No. 1 | | | | | | DRAFT | | | | |
|---------------------------|----------------------------------|------|-----------------------------------|-----------------------|---|---------------------------------|---|---------------------|---------------------|----------------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | | |
| Bell County WCID 1 | | | | | Need/Surplus: | -374 | -17,597 | -8,270 | -9,900 | |
| | | | | Advanced Conservation | | 8 | 57 | 8 | 57 | |
| | | | | Tier-2 Needs | | -366 | -17,540 | -8,262 | -9,843 | |
| | Purchase from Bell County WCID 1 | R | 2021 Recommended - Updated Supply | 2030 | | 248 | 240 | 248 | 240 | |
| | Reuse-Bell County WCID 1 South | R | 2021 Recommended | 2030 | | 748 | 748 | 748 | 748 | |
| | Reuse-Bell County WCID 1 North | R | 2021 Recommended | 2030 | | 1,925 | 1,925 | 1,925 | 1,925 | |
| | Expand Lake Belton WTP | R | 2026 | 2030 | | 14,002 | 14,002 | 14,002 | 14,002 | |
| | Expand Stilhouse WTP | R | 2026 | 2050 | | 0 | 9,521 | 0 | 9,521 | |
| | | | | | | <i>N/S after Rec WMS</i> | <i>16,557</i> | <i>8,896</i> | <i>8,661</i> | <i>16,593</i> |

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| Bell County WCID No. 3 | | | | | | DRAFT | | | |
|---------------------------|---|------|------|--------------------------|---|-------------|---|-------------|---------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| Bell County WCID 3 | | | | | Need/Surplus: | -374 | -2,237 | -374 | -2,237 |
| | | | | Advanced Conservation | 122 | 357 | 122 | 357 | |
| | | | | Water Loss Reduction | 120 | 251 | 120 | 251 | |
| | | | | Tier-2 Needs | -132 | -1,629 | -132 | -1,629 | |
| | Increase contract with BCWCID1 - Seller Dependent | R | | 2030 | 132 | 1,629 | 132 | 1,629 | |
| | | | | <i>N/S after Rec WMS</i> | 0 | 0 | 0 | 0 | |

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| Belton, Dog Ridge WSC, and Fort Cavazos | | | | | | DRAFT | | | |
|---|--|------|------------------|--------------------------|---|--------------|---|--------------|---------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| Belton | | | | | Need/Surplus: | 1,690 | -2,731 | 1,690 | -2,731 |
| | | | | Advanced Conservation | 402 | 722 | 402 | 722 | |
| | | | | Tier-2 Needs | 2,092 | -2,009 | 2,092 | -2,009 | |
| | Belton WTP Expansion | R | 2021 Recommended | 2070 | 0 | 676 | 0 | 676 | |
| | Lake Granger ASR | R | 2021 Recommended | 2050 | 0 | 491 | 0 | 491 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | R | 2021 Recommended | 2030 | 436 | 0 | 436 | 0 | |
| | | | | <i>N/S after Rec WMS</i> | 2,528 | -842 | 2,528 | -842 | |
| Dog Ridge WSC | | | | | Need/Surplus: | 696 | 282 | 696 | 282 |
| | | | | Advanced Conservation | 71 | 221 | 71 | 221 | |
| | | | | Water Loss Reduction | 192 | 276 | 192 | 276 | |
| | | | | Tier-2 Needs | 959 | 779 | 959 | 779 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | R | 2021 Recommended | 2030 | 261 | 294 | 261 | 294 | |
| | | | | <i>N/S after Rec WMS</i> | 1,220 | 1,073 | 1,220 | 1,073 | |
| Fort Cavazos | | | | | Need/Surplus: | 3,467 | 1,795 | 3,467 | 1,795 |
| | | | | Advanced Conservation | 661 | 3,386 | 661 | 3,386 | |
| | | | | Tier-2 Needs | 4,128 | 5,181 | 4,128 | 5,181 | |
| | | | | <i>N/S after Rec WMS</i> | 4,128 | 5,181 | 4,128 | 5,181 | |

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| Harker Heights, Killeen, Morgans Point Resort | | | | | | DRAFT | | | |
|---|--|------|-----------------------------------|-----------------------|---|---------------|---|---------------|---------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| Harker Heights | | | | | Need/Surplus: | 313 | -2,443 | 313 | -2,443 |
| | | | | Advanced Conservation | 563 | 1,852 | 563 | 1,852 | |
| | | | | Tier-2 Needs | 876 | -591 | 876 | -591 | |
| | | | | 2070 | 0 | 302 | 0 | 302 | |
| | Killeen Reduction to Harker Heights | R | 2021 Recommended | 2030 | 616 | 694 | 616 | 694 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | R | 2021 Recommended | 2030 | 616 | 694 | 616 | 694 | |
| | Purchase Raw Water from Fort Hood | R | 2021 Recommended - Updated Supply | 2070 | 0 | 487 | 0 | 487 | |
| | Reuse-Bell County WCID 1 South | R | 2021 Recommended | 2060 | 0 | 185 | 0 | 185 | |
| | | | | | <i>N/S after Rec WMS</i> | 1,492 | 1,077 | 1,492 | 1,077 |
| Killeen | | | | | Need/Surplus: | 10,882 | -6,878 | 11,349 | -6,217 |
| | | | | Tier-2 Needs | 10,882 | -6,878 | 11,349 | -6,217 | |
| | | | | 2030 | 1,773 | 1,773 | 1,773 | 1,773 | |
| | Reuse-Bell County WCID 1 North | R | 2021 Recommended | 2030 | 1,773 | 1,773 | 1,773 | 1,773 | |
| | Reuse-Bell County WCID 1 South | R | 2021 Recommended | 2030 | 716 | 543 | 716 | 543 | |
| | Killeen Reduction to Harker Heights | R | 2021 Recommended | 2070 | 0 | 302 | 0 | 302 | |
| | | | | | <i>N/S after Rec WMS</i> | 13,371 | -4,260 | 13,838 | -3,599 |
| Morgans Point Resort | | | | | Need/Surplus: | 1,161 | 801 | 1,161 | 801 |
| | | | | Tier-2 Needs | 1,161 | 801 | 1,161 | 801 | |
| | | | | | <i>N/S after Rec WMS</i> | 1,161 | 801 | 1,161 | 801 |

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| Salado WSC, Temple, Marlin | | | | | | DRAFT | | | |
|----------------------------|--|------|----------------------|-----------------------|---|---------------|---|---------------|----------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| Salado WSC | | | | | Need/Surplus: | -3,568 | -8,255 | -273 | -2,163 |
| | | | | Advanced Conservation | 216 | 2,257 | 216 | 2,257 | |
| | | | | Tier-2 Needs | -3,352 | -5,998 | -57 | 94 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | R | 2021 Rec | 2030 | 279 | 314 | 279 | 314 | |
| | | | | | <i>N/s after Rec WMS</i> | -3,073 | -5,684 | 222 | 408 |
| Temple | | | | | Need/Surplus: | 6,077 | -11,548 | 6,576 | -10,887 |
| | | | | Advanced Conservation | 2,375 | 15,045 | 2,375 | 15,045 | |
| | | | | Tier-2 Needs | 8,452 | 3,497 | 8,951 | 4,158 | |
| | Lake Granger ASR | R | 2021 Rec | 2030 | 3,759 | 4,504 | 3,759 | 4,504 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | R | 2021 Rec | 2030 | 1,550 | 1,473 | 1,550 | 1,473 | |
| | Temple WTP Expansion | R | 2021 Rec-Updated Sup | 2080 | 0 | 0 | 0 | 0 | |
| | | | | | <i>N/S after Rec WMS</i> | 13,761 | 9,474 | 14,260 | 10,135 |
| Marlin | | | | | Need/Surplus: | 1,017 | 1,359 | 1,017 | 1,359 |
| | | | | Advanced Conservation | 114 | 531 | 114 | 531 | |
| | | | | Tier-2 Needs | 1,131 | 1,890 | 1,131 | 1,890 | |
| | Brushy Creek Reservoir | R | 2021 Rec | 2040 | 0 | 2,000 | 0 | 2,000 | |
| | | | | | <i>N/S after Rec WMS</i> | 1,131 | 3,890 | 1,131 | 3,890 |

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| Brandon Irene WSC & Files Valley WSC | | | | | | DRAFT | | | |
|--|--------------|------|-----------------------------------|-----------------------|---|-------------|---|------------|-------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| Brandon Irene WSC | | | | | Need/Surplus: | -369 | -579 | -73 | -189 |
| | | | | Advanced Conservation | 45 | 268 | 45 | 268 | |
| | | | | Tier-2 Needs | -324 | -311 | -28 | 79 | |
| Trinity Aquifer Development | | R | 2026 Recommended | 2040 | 30 | 30 | 30 | 30 | |
| Purchase Additional Supply from Brandon-Irene WSC | | R | 2021 Recommended - Updated Supply | 2030 | 57 | 70 | 57 | 70 | |
| | | | | | <i>N/S after Rec WMS</i> | -237 | -211 | 59 | 179 |
| Files Valley WSC | | | | | Need/Surplus: | 417 | -36 | 417 | -9 |
| | | | | Advanced Conservation | 69 | 227 | 69 | 227 | |
| | | | | Tier-2 Needs | 486 | 191 | 486 | 218 | |
| TRWD - Cedar Creek Wetlands | | R | 2021 Recommended | 2050 | 0 | 11 | 0 | 11 | |
| TRWD - Additional Cedar Creek and Richland-Chambers | | R | 2021 Recommended | 2050 | 0 | 5 | 0 | 5 | |
| Marvin Nichols (328) Strategy for NTMWD, TRWD, and UTRWD | | R | 2021 Recommended | 2050 | 0 | 21 | 0 | 21 | |
| TRWD - Aquifer Storage and Recovery Pilot | | R | 2021 Recommended | 2080 | 0 | 1 | 0 | 1 | |
| TRWD - Carrizo-Wilcox Groundwater | | R | 2021 Recommended | 2080 | 0 | 2 | 0 | 2 | |
| TRWD - Reuse from TRA Central WWTP | | R | 2021 Recommended | 2050 | 0 | 8 | 0 | 8 | |
| TRWD - Tehuacana | | R | 2021 Recommended | 2050 | 0 | 3 | 0 | 3 | |
| TRWD - Unallocated Supply Utilization | | R | 2021 Recommended | 2080 | 0 | 1 | 0 | 1 | |
| Waxahachie - Dredge Waxahachie | | R | 2021 Recommended | 2050 | 0 | 5 | 0 | 5 | |
| Waxahachie - Unallocated Supply Utilization | | R | 2021 Recommended | 2040 | 53 | 4 | 53 | 4 | |
| Wright Patman Reallocation for NTMWD, TRWD, and UTRWD | | R | 2021 Recommended | 2070 | 0 | 7 | 0 | 7 | |
| Trinity Aquifer Development | | R | Cons. Waiver | 2030 | | | | | |
| | | | | | <i>N/S after Rec WMS</i> | 539 | 259 | 539 | 286 |

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| Hilco United Services & Hillsboro | | | | | | DRAFT | | | |
|-----------------------------------|--------------|------|------|-----------------------|---|---------------|---|---------------|---------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| Hilco United Services | | | | | Need/Surplus: | -1,119 | -1,404 | -1,119 | -1,404 |
| | | | | Advanced Conservation | 106 | 372 | 106 | 372 | |
| | | | | Tier-2 Needs | -1,013 | -1,032 | -1,013 | -1,032 | |
| | | | | | <i>Need after Recommended WMS</i> | -1,013 | -1,032 | -1,013 | -1,032 |
| Hillsboro | | | | | Need/Surplus: | 168 | -550 | 168 | -550 |
| | | | | Advanced Conservation | 273 | 1,233 | 273 | 1,233 | |
| | | | | Tier-2 Needs | 441 | 683 | 441 | 683 | |
| | | | | | <i>Need after Recommended WMS</i> | 441 | 683 | 441 | 683 |

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| Bistone Municipal WSD | | | | | | DRAFT | | | |
|--|--|------|------------------|-----------------------|---|-------------|---|---------------|---------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| Bistone Municipal Water Supply District | | | | | Need/Surplus: | -955 | -977 | -1,792 | -1,693 |
| | | | | Advanced Conservation | 23 | 117 | 23 | 117 | |
| | | | | Tier-2 Needs | -932 | -860 | -1,769 | -1,576 | |
| | Carrizo Aquifer Development - Bistone MWSD | R | 2021 Recommended | 2080 | 0 | 181 | 0 | 181 | |
| | | | | | S/N after Rec WMS | -932 | -679 | -1,769 | -1,395 |

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| Mexia, Bellmead, & Bruceville-Eddy | | | | | | DRAFT | | | |
|------------------------------------|--|------|------------------|-----------------------|---|---------------|---|---------------|---------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| Mexia | | | | | Need/Surplus: | -1,214 | -1,250 | -1,703 | -1,475 |
| | | | | Water Loss Reduction | 220 | 182 | 220 | 182 | |
| | | | | Tier-2 Needs | -994 | -1,068 | -1,483 | -1,293 | |
| | Carrizo Aquifer Development - Bistone MWSD | R | 2021 Recommended | 2080 | 0 | 0 | 0 | 0 | |
| | Purchase Carrizo-Wilcox Supply From Mexia | R | 2021 Recommended | 2030 | 10 | 0 | 10 | 0 | |
| | | | | | N/S after Rec WMS | -984 | -1,068 | -1,473 | -1,293 |
| Bellmead | | | | | Need/Surplus: | 1,605 | 1,708 | 1,605 | 1,708 |
| | | | | Tier-2 Needs | 1,605 | 1,708 | 1,605 | 1,708 | |
| | Reuse- WMARSS Bellmead/Lacy-Lakeview | R | 2021 Recommended | 2030 | 1,121 | 1,121 | 1,121 | 1,121 | |
| | | | | | N/S after Rec WMS | 2,726 | 2,829 | 2,726 | 2,829 |
| Bruceville Eddy | | | | | Need/Surplus: | -41 | -744 | -41 | -744 |
| | | | | Advanced Conservation | 142 | 1,021 | 142 | 1,021 | |
| | | | | Tier-2 Needs | 101 | 277 | 101 | 277 | |
| | | | | | N/S after Rec WMS | 101 | 277 | 101 | 277 |

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| County-Other, McLennan & Cross Country WSC | | | | | | DRAFT | | | |
|--|--|------|------------------|---------------|---|---------------|---|------------|-------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| County-Other, McLennan | | | | | Need/Surplus: | -1,064 | -1,123 | 47 | -376 |
| | | | | | Tier-2 Needs | -1,064 | -1,123 | 47 | -376 |
| | Trinity Aquifer Development | R | 2026 Recommended | 2070 | 0 | 126 | 0 | 126 | |
| | WTP Upgrade for Arsenic Removal (County-Other, McLennan) | R | 2021 Recommended | 2030 | 250 | 250 | 250 | 250 | |
| | | | | | <i>S/N after Recommended WMS</i> | -814 | -747 | 297 | 0 |
| Cross Country WSC | | | | | Need/Surplus: | 35 | -375 | 35 | -375 |
| | | | | | Advanced Conservation | 50 | 201 | 50 | 201 |
| | | | | | Tier-2 Needs | 85 | -174 | 85 | -174 |
| | | | | | <i>S/N after Recommended WMS</i> | 85 | -174 | 85 | -174 |

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| Gholson WSC, Hewitt, & Lacy Lakeview | | | | | | DRAFT | | | |
|--------------------------------------|--------------------------------------|------|------------------|---------------|---|-------------|---|-------------|--------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| Gholson WSC | | | | | Need/Surplus: | 139 | -246 | 139 | -246 |
| | | | | | Tier-2 Needs | 139 | -246 | 139 | -246 |
| | Trinity Aquifer Development | R | 2026 Recommended | 2060 | 0 | 250 | 0 | 250 | |
| | | | | | <i>S/N after Recommended WMS</i> | 139 | 4 | 139 | 4 |
| Hewitt | | | | | Need/Surplus: | -740 | -729 | -740 | -729 |
| | | | | | Advanced Conservation | 258 | 592 | 258 | 592 |
| | | | | | Tier-2 Needs | -482 | -137 | -482 | -137 |
| | Purchase Water from City of Waco | R | 2021 Recommended | 2050 | 0 | 771 | 0 | 771 | |
| | Reuse- WMARSS Bullhide Creek | R | 2021 Recommended | 2030 | 1,233 | 1,233 | 1,233 | 1,233 | |
| | | | | | <i>S/N after Recommended WMS</i> | 751 | 1,867 | 751 | 1,867 |
| Lacy Lakeview | | | | | Need/Surplus: | 98 | 0 | 98 | 0 |
| | | | | | Tier-2 Needs | 98 | 0 | 98 | 0 |
| | Reuse- WMARSS Bellmead/Lacy-Lakeview | R | 2021 Recommended | 2030 | 745 | 745 | 745 | 745 | |
| | | | | | <i>S/N after Recommended WMS</i> | 843 | 745 | 843 | 745 |

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| McGregor, North Bosque WSC, & Robinson | | | | | | DRAFT | | | |
|--|--|------|---------------------------|-----------------------|---|---------------|---|--------------|---------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| McGregor | | | | | Need/Surplus: | -1,364 | -1,758 | -253 | -1,011 |
| | | | | Advanced Conservation | 214 | 1,304 | 214 | 1,304 | |
| | | | | Tier-2 Needs | -1,150 | -454 | -39 | 293 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | R | 2021 Rec | 2030 | 141 | 159 | 141 | 159 | |
| | | | | | <i>N/S after Rec WMS</i> | -1,009 | -295 | 102 | 452 |
| North Bosque WSC | | | | | Need/Surplus: | 121 | -370 | 121 | -370 |
| | | | | Advanced Conservation | 55 | 552 | 55 | 552 | |
| | | | | Tier-2 Needs | 176 | 182 | 176 | 182 | |
| | Trinity - McLennan County ASR | R | 2021 Rec | 2030 | 200 | 200 | 200 | 200 | |
| | | | | | <i>N/S after Rec WMS</i> | 376 | 382 | 376 | 382 |
| Robinson | | | | | Need/Surplus: | 454 | -2,623 | 454 | -2,623 |
| | | | | Advanced Conservation | 234 | 1,614 | 234 | 1,614 | |
| | | | | Tier-2 Needs | 688 | -1,009 | 688 | -1,009 | |
| | Robinson WTP Expansion | R | 2021 Rec - Updated Supply | 2080 | 3,621 | 3,295 | 3,621 | 3,295 | |
| | | | | | <i>N/S after Rec WMS</i> | 4,309 | 2,286 | 4,309 | 2,286 |

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| TSTC & Waco | | | | | | DRAFT | | | |
|--------------------------------------|--------------------------------------|------|----------|-----------------------|---|---------------|---|---------------|----------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| Texas State Technical College | | | | | Need/Surplus: | -336 | -335 | -336 | -335 |
| | | | | Advanced Conservation | 197 | 1,206 | 197 | 1,206 | |
| | | | | Tier-2 Needs | -139 | 871 | -139 | 871 | |
| | | | | | <i>S/N after Recommended WMS</i> | -139 | 871 | -139 | 871 |
| Waco | | | | | Need/Surplus: | -8,657 | -31,334 | -5,925 | -26,900 |
| | | | | Advanced Conservation | 3,008 | 19,732 | 3,008 | 19,732 | |
| | | | | Tier-2 Needs | -5,649 | -11,602 | -2,917 | -7,168 | |
| | Reuse- WMARSS Bellmead/Lacy-Lakeview | R | 2021 Rec | 2030 | 374 | 374 | 374 | 374 | |
| | Reuse- WMARSS China Spring | R | 2021 Rec | 2030 | 1,120 | 1,120 | 1,120 | 1,120 | |
| | Reuse- WMARSS I-84 | R | 2021 Rec | 2030 | 1,400 | 1,680 | 1,400 | 1,680 | |
| | Trinity - McLennan County ASR | R | 2021 Rec | 2030 | 7,550 | 7,550 | 7,550 | 7,550 | |
| | Reuse- WMARSS Bullhide Creek | R | 2021 Rec | 2030 | 1,681 | 1,681 | 1,681 | 1,681 | |
| | Reuse- WMARSS Flat Creek | R | 2021 Rec | 2030 | 7,847 | 7,847 | 7,847 | 7,847 | |
| | | | | | <i>S/N after Recommended WMS</i> | 14,323 | 8,650 | 17,055 | 13,084 |

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| Woodway & Brushy Creek MUD | | | | | | DRAFT | | | |
|----------------------------|--|------|------------------|-----------------------|---|---------------|---|-------------|--------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| Woodway | | | | | Need/Surplus: | -1,656 | -336 | -545 | 411 |
| | | | | Advanced Conservation | 348 | 2,361 | 348 | 2,361 | |
| | | | | Tier-2 Needs | -1,308 | 2,025 | -197 | 2,772 | |
| | Trinity Aquifer Development | R | 2026 Recommended | 2080 | 200 | 0 | 200 | 0 | |
| | | | | | <i>Need after Recommended WMS</i> | -1,108 | 2,025 | 3 | 2,772 |
| Brushy Creek MUD | | | | | Need/Surplus: | -5,881 | -30,389 | -790 | -914 |
| | | | | Advanced Conservation | 298 | 1,321 | 298 | 1,321 | |
| | | | | Tier-2 Needs | -5,583 | -29,068 | -492 | 407 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | R | 2021 Recommended | 2030 | 697 | 785 | 697 | 785 | |
| | Purchase Supply from Round Rock | R | 2021 Recommended | 2080 | 0 | 0 | 0 | 0 | |
| | | | | | <i>Need after Recommended WMS</i> | -4,886 | -28,283 | 205 | 1,192 |

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| Cedar Park & County-Other, Williamson | | | | | | DRAFT | | | |
|---------------------------------------|--|-------------|-----------------------------------|-----------------------|---|----------------|---|---------------|----------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| Cedar Park | | | | | Need/Surplus: | -11,867 | -37,002 | -5,898 | -6,244 |
| | | | | Advanced Conservation | 1,690 | 7,745 | 1,690 | 7,745 | |
| | | | | Tier-2 Needs | -10,177 | -29,257 | -4,208 | 1,501 | |
| | Brushy Creek RUA-Existing Contracts | Recommended | 2021 Recommended | 2030 | 1 | 1 | 1 | 1 | |
| | Reuse- Cedar Park | Recommended | 2021 Recommended | 2030 | 2,715 | 1,120 | 2,715 | 1,120 | |
| | Drought Management | Recommended | 2021 Recommended | 2030 | 410 | 393 | 410 | 393 | |
| | | | | | <i>S/N after Rec WMS</i> | -7,051 | -27,743 | -1,082 | 3,015 |
| County-Other, Williamson | | | | | Need/Surplus: | -3,034 | -29,043 | -3,034 | -29,043 |
| | | | | Tier-2 Needs | -3,034 | -29,043 | -3,034 | -29,043 | |
| | BRA Highland Lake to County-Other | Recommended | 2021 Recommended - Updated Supply | 2030 | 300 | 300 | 300 | 300 | |
| | Purchase from SAWS Vista Ridge Project | Alt | 2021 Recommended | 2030 | 5,700 | 5,700 | 5,700 | 5,700 | |
| | Purchase Supply from Round Rock | Recommended | 2021 Recommended | 2080 | 0 | 0 | 0 | 0 | |
| | Storage Reallocation of Lake Whitney | Recommended | 2021 Recommended | 2060 | 0 | 26,000 | 0 | 26,000 | |
| | Trinity Aquifer Development | Recommended | 2026 Recommended | 2030 | 5 | 5 | 5 | 5 | |
| | Lake Granger ASR | Recommended | 2021 Recommended | 2030 | 54 | 3,477 | 54 | 3,477 | |
| | Williamson County Groundwater – South Option | Recommended | 2021 Recommended | 2040 | 0 | 1,078 | 0 | 1,078 | |
| | Drought Management | Recommended | 2021 Recommended | 2030 | 13 | 15 | 13 | 15 | |
| | Brushy Creek RUA-Existing Contracts | Recommended | #N/A | 2030 | 2,662 | 0 | 2,662 | 0 | |
| | | | | | <i>S/N after Rec WMS</i> | 0 | 1,832 | 0 | 1,832 |

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| Fern Bluff MUD & Georgetown | | | | | | DRAFT | | | |
|---|--------------|------|------------------|--------------------------|---|-----------------------|---|---------------|-------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| Fern Bluff MUD | | | | | Need/Surplus: | -2 | -111 | -2 | -111 |
| | | | | Advanced Conservation | 90 | 464 | 90 | 464 | |
| | | | | Tier-2 Needs | 88 | 353 | 88 | 353 | |
| | | | | <i>S/N after Rec WMS</i> | 88 | 353 | 88 | 353 | |
| Georgetown | | | | | Need/Surplus: | -9,397,160,833 | -8,544,159,576 | | |
| | | | | Advanced Conservation | 0 | 33,224 | 0 | 33,224 | |
| | | | | Tier-2 Needs | -9,397 | 127,609 | -8,544 | 126,352 | |
| Carrizo-Wilcox Aquifer Development - Georgetown Additional Development | | R | 2026 Recommended | 2030 | 3,890 | 17,747 | 3,890 | 17,747 | |
| Regional Groundwater Supply System Reuse- Georgetown | | R | 2026 Recommended | 2030 | 5,109 | 23,307 | 5,109 | 23,307 | |
| Trinity- Lake Georgetown ASR | | R | 2021 Recommended | 2030 | 1,456 | 1,456 | 1,456 | 1,456 | |
| Drought Management | | R | 2021 Recommended | 2040 | 0 | 8,645 | 0 | 8,645 | |
| TRINITY- LAKE GEORGETOWN ASR | | R | 2021 Recommended | 2030 | 15 | 22 | 15 | 22 | |
| Water Reclamation | | R | | 2040 | 0 | 8,645 | 0 | 8,645 | |
| Hosston Aquifer Groundwater | | R | | 2030 | 3,071 | 25,010 | 3,071 | 25,010 | |
| Carrizo-Wilcox North Option (former Williamson Co. Alt) i.e., Robertson Co. | | R | | 2030 | 8,500 | 8,500 | 8,500 | 8,500 | |
| CW North Option 2 | | R | | 2030 | 39,399 | 39,399 | 39,399 | 39,399 | |
| CW South Milam/Burleson (former alt) | | Alt | | 2050 | 0 | 30,000 | 0 | 30,000 | |
| | | | | 2030 | 54,000 | 54,000 | 54,000 | 54,000 | |
| Contract with BRA for Lake Whitney Reallocation WMS | | R | | 0 | 0 | 0 | 0 | 0 | |
| North Option Alt: Include conveyance facilities, WTP at diversion locaiton. | | Alt | | 2030 | 50,000 | 50,000 | 50,000 | 50,000 | |
| CW Aquifer - Lee County | | R | | 2030 | 18,500 | 18,500 | 18,500 | 18,500 | |
| | | | | <i>S/N after Rec WMS</i> | 70,543 | 53,622 | 71,396 | 54,879 | |

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| Hutto & Jarrell-Schwertner CRU | | | | | | DRAFT | | | |
|--|--------------|------|----------|--------------------------|---|----------------|---|---------------|----------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| Hutto | | | | | Need/Surplus: | -1,400 | -12,601 | -1,400 | -12,601 |
| | | | | Tier-2 Needs | -1,400 | -12,601 | -1,400 | -12,601 | |
| Carrizo-Wilcox Aquifer Development - Hutto | | R | 2026 Rec | 2030 | 648 | 2,958 | 648 | 2,958 | |
| Williamson County Groundwater – South Option | | R | 2021 Rec | 2080 | 0 | 1,329 | 0 | 1,329 | |
| | | | | <i>S/N after Rec WMS</i> | -752 | -8,314 | -752 | -8,314 | |
| Jarrell-Schwertner | | | | | Need/Surplus: | -8,386 | -35,567 | -3,367 | -6,168 |
| | | | | Water Loss Reduction | 560 | 719 | 560 | 719 | |
| | | | | Tier-2 Needs | -7,826 | -34,848 | -2,807 | -5,449 | |
| Lake Granger Augmentation-Ph 2 (Groundwater) | | R | 2021 Rec | 2030 | 174 | 196 | 174 | 196 | |
| WTP Expansion | | R | | 2030 | 7,281 | 7,281 | 7,281 | 7,281 | |
| Pump Station Expansion | | R | | 2030 | 2,258 | 2,258 | 2,258 | 2,258 | |
| Transmission Pipeline upgrade | | R | | 2030 | 0 | 0 | 0 | 0 | |
| | | | | <i>S/N after Rec WMS</i> | 1,887 | -25,113 | 6,906 | 4,286 | |

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| Jonah Water SUD, Leander, & Liberty Hill | | | | | | DRAFT | | | |
|--|-------------------------------------|------|-----------------------------------|--------------------------|---|----------------|---|----------------|----------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| Jonah Water SUD | | | | | Need/Surplus: | -2,201 | -19,652 | -2,201 | -19,652 |
| | | | | Advanced Conservation | 511 | 8,150 | 511 | 8,150 | |
| | | | | Water Loss Reduction | 162 | 611 | 162 | 611 | |
| | | | | Tier-2 Needs | -1,528 | -10,891 | -1,528 | -10,891 | |
| | | | | S/N after Rec WMS | -1,528 | -10,891 | -1,528 | -10,891 | |
| Leander | | | | | Need/Surplus: | 545 | -3,999 | 545 | -3,999 |
| | | | | Tier-2 Needs | 545 | -3,999 | 545 | -3,999 | |
| | Brushy Creek RUA-Existing Contracts | R | 2021 Recommended - Updated Supply | 2080 | 0 | 0 | 0 | 0 | |
| | LCRA - Mid Basin Reservoir | R | 2021 Recommended - Updated Supply | 2040 | 0 | 4,041 | 0 | 4,041 | |
| | Drought Management | R | 2021 Recommended | 2030 | 320 | 686 | 320 | 686 | |
| | | | | S/N after Rec WMS | 865 | 728 | 865 | 728 | |
| Liberty Hill | | | | | Need/Surplus: | 1,914 | -344 | 1,914 | -344 |
| | | | | Water Loss Reduction | 64 | 255 | 64 | 255 | |
| | | | | Tier-2 Needs | 1,978 | -89 | 1,978 | -89 | |
| | Reuse DPR - Liberty Hill | R | 2026 Recommended | 2030 | 2,684 | 2,684 | 2,684 | 2,684 | |
| | | | | S/N after Rec WMS | 4,662 | 2,595 | 4,662 | 2,595 | |

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| Round Rock, Sonterra MUD, & Taylor | | | | | | DRAFT | | | |
|------------------------------------|--|------|----------|--------------------------|---|----------------|---|---------------|----------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| Round Rock | | | | | Need/Surplus: | -8,162 | -52,231 | -1,366 | -16,224 |
| | | | | Tier-2 Needs | -8,162 | -52,231 | -1,366 | -16,224 | |
| | Brushy Creek RUA-Existing Contracts | R | 2021 Rec | 2030 | 13,880 | 12,979 | 13,880 | 12,979 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | R | 2021 Rec | 2040 | 0 | 0 | 0 | 0 | |
| | Williamson County Groundwater – South Option | R | 2021 Rec | 2080 | 981 | 1,637 | 981 | 1,637 | |
| | Drought Management | R | 2021 Rec | 2030 | 68 | 118 | 68 | 118 | |
| | Municipal Conservation - Round Rock | R | 2021 Rec | 2030 | 6 | 0 | 6 | 0 | |
| | | | | S/N after Rec WMS | 6,773 | -37,497 | 13,569 | -1,490 | |
| Sonterra MUD | | | | | Need/Surplus: | -936 | -9,638 | -936 | -9,638 |
| | | | | Tier-2 Needs | -936 | -9,638 | -936 | -9,638 | |
| | | | | S/N after Rec WMS | -936 | -9,638 | -936 | -9,638 | |
| Taylor | | | | | Need/Surplus: | -9,459 | -54,355 | -2,090 | -10,996 |
| | | | | Water Loss Reduction | 289 | 1,001 | 289 | 1,001 | |
| | | | | Tier-2 Needs | -9,170 | -53,354 | -1,801 | -9,995 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | R | 2021 Rec | 2030 | 2,226 | 2,551 | 2,226 | 2,551 | |
| | Transmission Pipeline - system redundancy | R | | 2030 | 0 | 0 | 0 | 0 | |
| | | | | S/N after Rec WMS | -6,944 | -50,803 | 425 | -7,444 | |

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| Williamson Co. MUD 11 & Williamson Co. WSID 3 | | | | | | DRAFT | | | |
|---|-------------------------------------|------|------------------|-----------------------|---|-------------|---|-------------|---------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| Williamson County MUD 11 | | | | | Need/Surplus: | -106 | -2,714 | -106 | -2,714 |
| | | | | Tier-2 Needs | -106 | -2,714 | -106 | -2,714 | |
| | Brushy Creek RUA-Existing Contracts | R | | 2030 | 106 | 2,714 | 106 | 2,714 | |
| | | | | | <i>S/N after Rec WMS</i> | 0 | 0 | 0 | 0 |
| Williamson County WSID 3 | | | | | Need/Surplus: | -118 | -1,963 | -118 | -1,963 |
| | | | | Advanced Conservation | 74 | 933 | 74 | 933 | |
| | | | | Tier-2 Needs | -44 | -1,030 | -44 | -1,030 | |
| | Drought Management | R | 2021 Recommended | 2030 | 20 | 19 | 20 | 19 | |
| | | | | | <i>S/N after Rec WMS</i> | -24 | -1,011 | -24 | -1,011 |

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| Aquila WSD & Bluebonnet WSC | | | | | | DRAFT | | | |
|-----------------------------|--------------|------|------|---------------|---|-------------|---|-------------|-------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| Aquila WSD | | | | | Need/Surplus: | -305 | -1,290 | 0 | -374 |
| | | | | Tier-2 Needs | -305 | -1,290 | 0 | -374 | |
| | | | | | <i>Need after Recommended WMS</i> | -305 | -1,290 | 0 | -374 |
| Bluebonnet WSC | | | | | Need/Surplus: | -982 | -2,324 | -228 | -454 |
| | | | | Tier-2 Needs | -982 | -2,324 | -228 | -454 | |
| | | | | | <i>Need after Recommended WMS</i> | -982 | -2,324 | -228 | -454 |

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| Clifton & Copperas Cove | | | | | | DRAFT | | | |
|-------------------------|--|------|-----------------------------------|-----------------------|---|------------|---|--------------|---------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| Clifton | | | | | Need/Surplus: | 96 | -380 | 96 | -380 |
| | | | | Advanced Conservation | 60 | 315 | 60 | 315 | |
| | | | | Tier-2 Needs | 156 | -65 | 156 | -65 | |
| | Bosque County Regional Project | R | 2021 Recommended | 2030 | 397 | 397 | 397 | 397 | |
| | | | | | S/N after Rec WMS | 553 | 332 | 553 | 332 |
| Copperas Cove | | | | | Need/Surplus: | 929 | -3,457 | 1,089 | -3,297 |
| | | | | Tier-2 Needs | 929 | -3,457 | 1,089 | -3,297 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | R | 2021 Recommended | 2070 | 0 | 517 | 0 | 517 | |
| | Purchase Raw Water from Fort Hood | R | 2021 Recommended - Updated Supply | 2060 | 0 | 1,285 | 0 | 1,285 | |
| | | | | | S/N after Rec WMS | 929 | -1,655 | 1,089 | -1,495 |

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| Coryell City WSD | | | | | | DRAFT | | | |
|---|--|------|------------------|-----------------------|---|------------|---|------------|------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| Coryell City Water Supply District | | | | | Need/Surplus: | 256 | 700 | 256 | 700 |
| | | | | Advanced Conservation | 85 | 135 | 85 | 135 | |
| | | | | Tier-2 Needs | 341 | 835 | 341 | 835 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | R | 2021 Recommended | 2030 | 52 | 59 | 52 | 59 | |
| | | | | | S/N after Rec WMS | 393 | 894 | 393 | 894 |

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| Gatesville & Kempner WSC | | | | | | DRAFT | | | |
|--------------------------|--|------|-----------------------------------|-----------------------|---|--------|---|-------|------------------------------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| Gatesville | | | | | Need/Surplus: | | | | -1,351 -2,379 -1,286 -2,245 |
| | | | | Advanced Conservation | 354 | 1,844 | 354 | 1,844 | |
| | | | | Water Loss Reduction | 660 | 688 | 660 | 688 | |
| | | | | Tier-2 Needs | -337 | 153 | -272 | 287 | |
| | Coryell County OCR | R | 2021 Recommended - Updated Supply | 2050 | 0 | 1,528 | 0 | 1,528 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | R | 2021 Recommended | 2030 | 1,028 | 1,158 | 1,028 | 1,158 | |
| | | | | | S/N after Rec WMS | | | | 691 2,839 756 2,973 |
| Kempner WSC | | | | | Need/Surplus: | | | | -1,817 -4,348 -1,112 -1,208 |
| | | | | Advanced Conservation | 268 | 621 | 268 | 621 | |
| | | | | Water Loss Reduction | 553 | 560 | 553 | 560 | |
| | | | | Tier-2 Needs | -996 | -3,167 | -291 | -27 | |
| | Kempner WSC WTP Expansion | R | 2021 Recommended | 2030 | 1,120 | 2,015 | 1,120 | 2,015 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | R | 2021 Recommended | 2030 | 1,551 | 1,747 | 1,551 | 1,747 | |
| | Drought Management | R | 2021 Recommended | 2030 | 32 | 49 | 32 | 49 | |
| | | | | | S/N after Rec WMS | | | | 1,707 644 2,412 3,784 |

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| Lampasas | | | | | | DRAFT | | | |
|-----------------|--|------|------------------|-----------------------|---|-------|---|------|-----------------------------|
| WWP Name | WMS Strategy | Type | Note | Decade Online | Projected Need / Strategy Supply (ac-ft/yr) | | Contractual Need / Strategy Supply (ac-ft/yr) | | |
| | | | | | 2030 | 2080 | 2030 | 2080 | |
| Lampasas | | | | | Need/Surplus: | | | | -491 1,045 -432 -977 |
| | | | | Advanced Conservation | 117 | 273 | 117 | 273 | |
| | | | | Water Loss Reduction | 40 | 52 | 40 | 52 | |
| | | | | Tier-2 Needs | -334 | -720 | -275 | -652 | |
| | Lake Granger Augmentation-Ph 2 (Groundwater) | R | 2021 Recommended | 2030 | 610 | 687 | 610 | 687 | |
| | | | | | S/N after Rec WMS | | | | 276 -33 335 35 |

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Unmet Needs



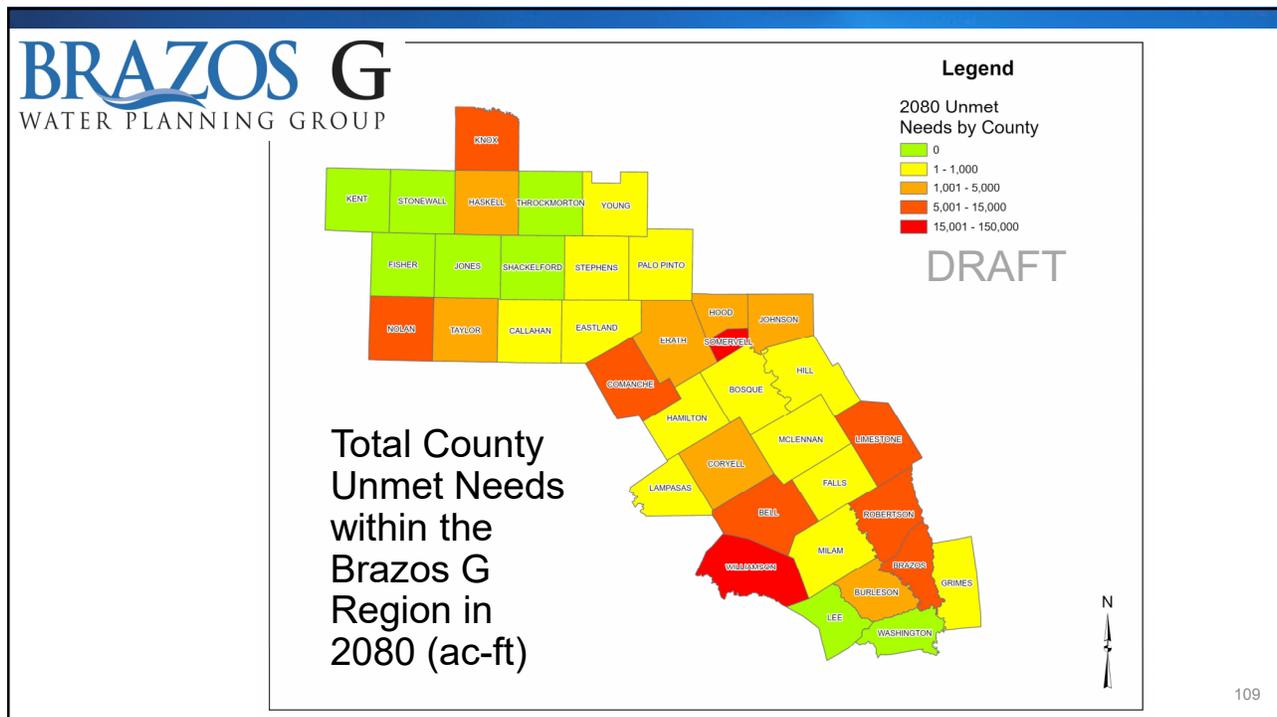
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Unmet Needs

- Significant effort this cycle to identify and remove infeasible strategies from both the 2021 Plan and upcoming 2026 Plans.
 - Legislation
 - New requirements
 - Updated process for identifying feasible strategies
- TWDB's significant focus on status of implementation of strategies
- To avoid infeasible strategies, the planning group has focused on identifying where unmet needs exist
 - Lack of availability
 - Constraints of regional planning statutes and rules
 - Lack of input on feasible strategies

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WATER PLANNING GROUP

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Comments/Discussion

CAROLLO 110

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Close & Individual Consultation

CARROLL 111

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