



# **SCOPE OF WORK COMMITTEE MEETING**

**1:30 P.M.**

**Thursday, January 23, 2025**

**BRAZOS RIVER AUTHORITY**

**Lt. Gen. Phillip J. Ford Central Office**

**4600 Cobbs Dr. Waco, TX 76710**



**1. CALL MEETING TO ORDER**

**2. NOTICE OF MEETING**

**3. ATTENDANCE AND ANNOUNCEMENTS**

**4. PUBLIC INPUT** (limited to 5 minutes each)



**5. Discussion and possible action on recommended Water Management Strategies for use in the 2026 Brazos G Plan**

# Brazos G Regional Water Planning

Item 5.0

**Discussion and Possible Action on Report from Technical Consultant**



# Tasks for Today

## Adopted Process

## Engagement

- TWDB input on expectations
- Sub-Regional meetings
- Individual discussions

## Implementation of Process

- PF Analysis,
- WMS Evaluations - Development status of WMS Tools (WUG & WWP/MWP);
- Summary snapshot on strategies, unmet needs, and DB27 Data Checks

## Costing Walkthrough

## Summary of Chapter 6 - Impacts

## Discussion and Consideration of Possible Action

## Path Forward

1

# Adopted Process

# Adopted 2026 Plan's Process for Identifying Potentially Feasible Strategies

Adopted by Brazos G RWPG on February 13, 2024

Modified from 2021 Process

Include strategies identified in previous plans

- Include recommended and alternative strategies from 2021 Plan
- Include strategies evaluated, but not recommended in 2021 Plan
- Include strategies evaluated in previous Plans that were not moved forward
- Include statutory categories

Identify draft needs and develop additional ideas to meet those needs

Maintain ongoing communication from local interests throughout the process

# Adopted 2026 Plan's Process for Identifying Potentially Feasible Strategies

Results in an initial list of potentially feasible strategies

Additional WMSs are included if:

- local interests request them and
- the planning schedule and budget allow for the addition.

Investigate for Potential Infeasibility

- If strategy contemplates permitting and/or construction
- If strategy is near-term or necessitates significant time for implementation
- If the potential sponsor(s) have taken, or have indicated they will take, affirmative steps towards the strategy's implementation. Affirmative steps may include, but not be limited to:
  - Spending money on the strategy or project
  - Voting to spend money on the strategy or project
  - Applying for a federal or state permit for the strategy or project

Identify if strategy could potentially provide flood mitigation benefits

Identify if strategy contemplates use of the Brazos Alluvium

# Additional Drivers for this Round of Planning

- Emphasis on avoiding *infeasible* or unrealistic strategies
- Unmet needs
  - Limited supply alternatives
  - Avoidance of unrealistic water strategy
    - Surface Water
    - Groundwater
  - Lack of interaction with RWPG?

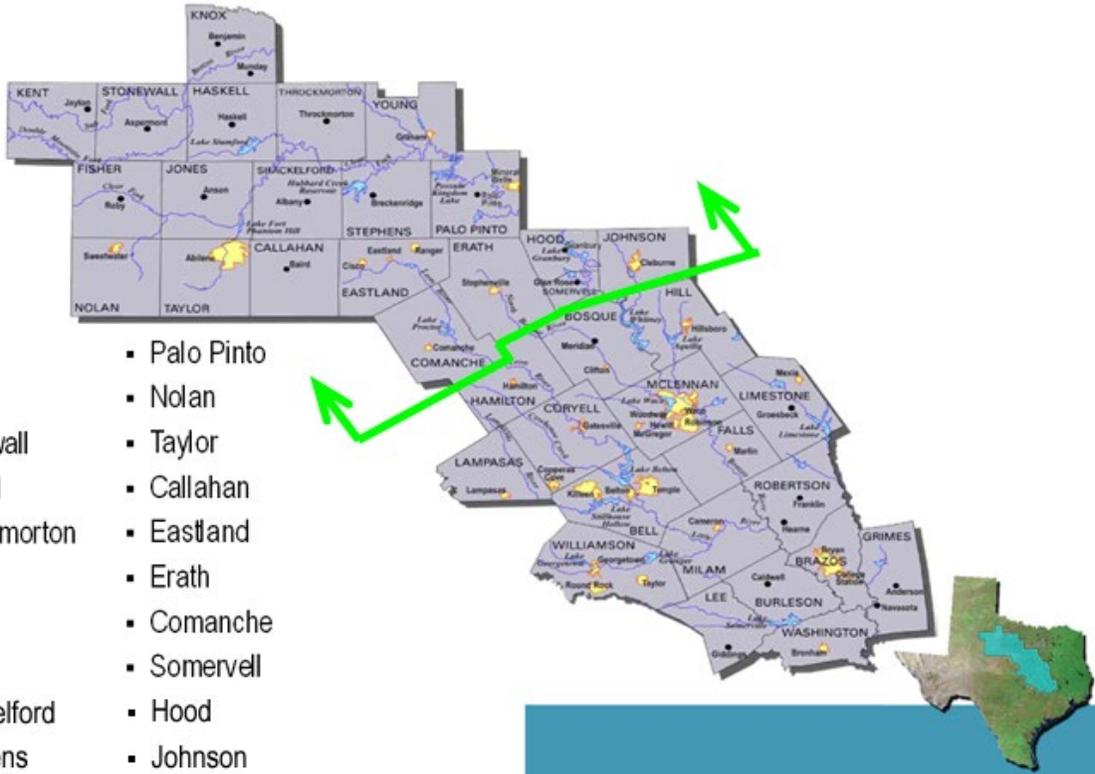
2

# Engagement

# TWDB Input on Expectations

- RWPGs to plan for **every** water user group in their region, to the best of their ability and with available information, regardless of their responsiveness to surveys.
  - Key reason for regional water planning;
  - Two cycles ago TWDB increased planning resolution by expanding the number of water user groups to better address smaller rural entities that may not have their own resources to plan ahead 30 to 50 years into the future.
  - TWDB realizes that there are limits to what is possible.
- RWPGs should not remove recommend strategies/projects for entities or decide not to recommend strategies/projects just because either:
  - 1) an entity has not been responsive to a survey, or
  - 2) no action has yet been taken to implement the project or because an entity hasn't obtained a permit.
- Strategy implementation status is an important concept of the planning process: to identify what actions entities could/should take in the future to eventually address their water need. And many projects that are needed in future decades would, by the nature of their timing, not yet have actions taken anyway.
- TWDB wants RWPGs to reflect realistic, economically viable strategies and projects with online dates that take into account lack of action to date. It is appropriate therefore, that the plans reflect the resulting *near-term* unmet needs that may arise as a result of inaction that, in the event of drought, could only be addressed through drought restrictions – until such time that a project can be brought online.

# Three Sub-Regional Meetings



# Continuing to Gather Input

Final projections of population and demand were adopted by TWDB last year.

- RWPG solicited input via calls and surveys to make significant changes to the draft projections.

Information presented here and in the IPP is Draft.

Input from water providers is wanted and appreciated.

- Improve accuracy on existing supplies
- Improve accuracy on future near- and long-term strategies

# Engagement

Brazos River Authority

Central Texas WSC

City of Bryan

City of College Station

City of Lampasas

City of Temple

Rolling Plains GCD

Tx Dept. of Agriculture

Wellborn SUD

# 3

## Implementation of Process

# Identification of Potentially Feasible Strategies

- Technical Consultant reviewed strategies evaluated in all previous plans
- **Initial** list of 135 potentially feasible water management strategies
- Dollars (estimated strategy costs) from 2021 Brazos G Plan (2018 \$)
- Additional considerations from the 2021 Plan reviewed, allowing for flexibility in application
  - Some WMS for specific WUGs/WWPs
  - Some WMS initially identified w/out specific user(s)
  - Engagement with WUGs/WWPs throughout process (RWPG, Consultant)
  - Official public comment period after IPP

# Potentially Feasible Strategies (excerpt)

Number	Strategy	2001	2006	2011	2016	2021	Required by Rule	Supply Developed (acft/yr)	Project Cost (2018 \$) <sup>1</sup>	Cost of Water (\$/1,000 gals) <sup>1</sup>
<b>Conservation</b>										
1	Municipal Conservation		X	X	R	R	1	VARIABLES	VARIABLES	VARIABLES
2	Industrial Conservation		X	X	R	R	1	VARIABLES	VARIABLES	VARIABLES
3	Irrigation Conservation		X	X	R	R	1	VARIABLES	VARIABLES	VARIABLES
4	Advanced Municipal Conservation (gpcd<140)				R	R	1	VARIABLES	VARIABLES	VARIABLES
5	Advanced Industrial Conservation				R	R	1	VARIABLES	VARIABLES	VARIABLES
6	Leave Needs Unmet				R	R	NA	NA	NA	NA
<b>Drought Management</b>										
7	Drought Management		X	X	X	R	2	NA	NA	NA
<b>Reuse</b>										
8	Reuse Supply - various reuse projects throughout Brazos G		X	X	R	R	3	VARIABLES	VARIABLES	VARIABLES
9	College Station DPR				A	R	3	8,232	\$84,177,000	\$1.86
10	College Station Non-Potable Reuse				R	X	3	103	\$3,553,000	\$8.97
11	City of Bryan Lake Bryan Reuse, Option 1				R	R	3	605	\$11,092,000	\$7.52
12	City of Bryan Lake Bryan Reuse, Option 2					A	3	2,419	\$41,105,000	\$7.48
13	City of Bryan Miramont Reuse				R	X	3	600	\$3,894,000	\$1.61
14	City of Cleburne Reuse, Phases 1 and 2				R	R	3	7,617	\$38,926,000	\$2.90/\$0.76
15	Waco WMARSS Reuse Projects		X	X	R	R	3	14,568	\$89,538,000	\$23.50
16	Bell County WCID No. 1 Reuse (North and South)			X	R	R	3	2,673	\$26,764,000	\$3.01
17	TRA Reuse - Joe Pool		X	X			3	20,000	\$79,257,000	\$1.84
18	Cedar Park Reuse					R	3	1,120	\$7,184,000	\$1.67
19	Georgetown Reuse					R	3	1,456	\$6,270,000	\$1.07
<b>Management of Existing Water Supplies</b>										
20	Misc. Pipelines, Pump Stations, and GW Options - various entities	X	X	X	R	R	4	VARIABLES	VARIABLES	VARIABLES
21	Water Treatment Plant Expansions - various entities	X	X	X	R	R	4	VARIABLES	VARIABLES	VARIABLES
22	Rehabilitate Existing Wells			X	R		4	VARIABLES	VARIABLES	VARIABLES

4

# WMS Evaluation Status

Subtask WMS	Description	Subtask Budget
1	Conservation	\$ 12,880
2	Drought Management	\$ 1,840
3	Reuse	\$ 77,280
4	Management of Existing Water Supplies	\$ 36,800
5	Conjunctive Use	\$ 11,040
6	Acquisition of Available Existing Water Supplies	\$ 51,520
7	Development of New Water Supplies	\$ 9,660
8	Developing Regional Water Supply Facilities or Providing Regional Management Of Water Supply Facilities	\$ 47,840
9	Developing Large-Scale Desalination Facilities for Seawater Or Brackish Groundwater That Serve Local or Regional Brackish Groundwater Production Zones Identified And Designated Under TWC §16.060(b)(5)	\$ 1,840
10	Developing Large-Scale Desalination Facilities for Marine Seawater that Serve Local or Regional Entities	\$ 1,840
11	Voluntary Transfer of Water Within the Region Using, But Not Limited To, Contracts, Water Marketing, Regional Water Banks, Sales, Leases, Options, Subordination Agreements, and Financing Agreements	\$ 11,040
12	Emergency transfer of water under TWC §11.139	\$ 1,840
13	Interbasin transfers of surface water	\$ 5,520
14	System Operation	\$ 23,000

Subtask WMS	Description	Subtask Budget
15	Reallocation of Reservoir Storage to New Uses	\$ 51,520
16	Enhancement of Yields	\$ 1,840
17	Improvements to Water Quality	\$ 80,960
18	New Surface Water Supply	\$ 92,000
19	New Groundwater Supply	\$ 110,400
20	Brush Control	\$ 2,760
21	Precipitation Enhancement	\$ 1,840
22	Aquifer Storage and Recovery	\$ 46,000
23	Cancellation of Water Rights	\$ 1,840
24	Rainwater harvesting	\$ 1,840
25	Additional Strategies	\$ 25,760
26	Plan Development	\$ 36,800
27	Database Entry	\$ 36,800
28	Chapter 5 Preparation	\$ 40,480
	<b>Task 5B Total</b>	<b>\$ 824,780</b>

# Evaluation of Water Management Strategies

Focus on magnitudes to meet needs

Continue to solicit input on policies for application of methodology

# Chapter 5 Plans (organized by WUG, MWP, WWP)

- ~~Conservation Sub-Section~~
  - ~~Presented in 11/7/24 SOW Committee meeting~~
  - ~~By use category~~
- Tier 2 Needs
- Strategies
  - Groundwater Supplies and Projects
  - Reuse
  - New Reservoirs
  - Conjunctive Use
  - ASR
  - Regional Water Supply Projects
  - Augmentation of Existing Reservoir Supplies
  - Control of Naturally Occurring Salinity
  - Brush Control
  - Miscellaneous WMSs
    - Pipelines, Pump Stations, WTP (new/expansions), Contractual

# Coordination/Collaboration Tool

- RWPG approved SOW Committee capability of organizing information in format for review/approval and sharing with full RWPG.
- WMS Tool developed by Technical Consultant at direction of SOW Committee

LEGEND
<b>WUG Header Line, Initial WUG Need/Surplus</b>
Data Cell
<del>WMS Removed/Replaced Not counted in calculation of supplies after WMS</del>
Alternative WMS not included in calculation of supplies after WMS
Units: Ac-ft/yr
Negative Values represent Need or Shortage and in <b>RED</b>

# WMS Tools

- Conveys application of process
  - Identifies 1<sup>st</sup> and 2<sup>nd</sup> Tier Needs
  - Implements methodological/policy decisions
  - Identifies magnitudes and timing of WMSs
  - Identifies where needs remain
- Tool is integrated with DB27 outputs
  - Technical Consultant inputs to DB27 for official data and reporting
- Developed for both WUGs and MWP/WWPs
- Formed basis of information used in Sub-Regional Meetings
- Allows for continued detailing post-DB27 access

# EXAMPLE OF WMS TOOL

5

# WMS Summary Snapshot

# Summary Count of Water Management Strategies

	Municipal	Irrigation	Livestock	Manufacturing	Mining	Steam-Electric	Total
Recommended	273	18	0	14	14	5	<b>324</b>
Alternative	12	0	0	0	0	0	<b>12</b>
Advanced Conservation	172	18	0	16	14	0	<b>220</b>
Water Loss Reduction	40	0	0	0	0	0	<b>40</b>

# Evaluated WMSs by Category

## ■ Reuse

- Bell County WCID No. 1
- Bryan – Lake Bryan
- Bryan – Miramont
- Cedar Park
- Cleburne
- College Station Non-Potable
- College Station DPR
- Georgetown
- Waco WMARSS Projects

## ■ New Reservoirs

- Brazos Main-Stem OCR
- Brushy Creek Reservoir
- Cedar Ridge Reservoir
- Coryell County OCR
- Groesbeck OCR
- Hamilton County OCR
- NCTMWA Lake Creek Reservoir
- Red River OCR
- South Bend Reservoir
- New Throckmorton Reservoir
- Turkey Peak Dam – Lake PP Enlargement

# Evaluated WMSs by Category

- Groundwater
  - Bryan
  - College Station
  - Williamson County
- Conjunctive Use
  - Lake Granger Augmentation
  - Oak Creek Reservoir
- ASR
  - Bryan
  - College Station
  - Lake Georgetown ASR
  - Lake Granger ASR
  - Johnson County SUD and Acton MUD
  - Trinity ASR (McLennan Co.)
- Regionalization
  - Bosque County Regional Project
  - Milam County Groundwater
  - BCRUA System
  - East Williamson County Water Supply Project
  - Lake Whitney Water Supply Project
  - Somervell County Water Supply Project
  - Trinity Basin Supplies to Middle Brazos
  - West Texas Water Partnership
  - Gatehouse WMS

# Evaluated WMSs by Category

- Reservoir Augmentation
  - Lake Waco Reallocation
  - Lake Aquilla Reallocation
  - Lake Granger Reallocation
  - Lake Whitney Reallocation
  - Lake Whitney Over-Drafting with OCR
  - Millers Creek Augmentation
- Salinity Control
- Managed Aquifer Recharge
- Brush Control
- Miscellaneous
  - Pipelines
  - Pump Stations
  - Groundwater WMSs
  - WTP (New / Upgrade)
  - Contractual

# WMS's Types of Uses of Sources

- **Availability Increase:** Future supply made available by WMS
- **Demand Reduction:** Conservation and Water loss mitigation
- **Existing Availability:** Utilizing available, unallocated source
- **Supply Reduction by WUG:** Reallocation of WUG Supply to Another WUG
- **Existing Surplus:** Utilizing available, unallocated supply

# Recommended WMS Types of Uses of Sources

Source Subtype	WMS Source Use Type	# of WMSs
Aquifer Storage and Recovery	Availability Increase	19
Demand Reduction	Demand Reduction	219
Direct Non-Potable Reuse	Availability Increase	18
	Existing Surplus	2
	Supply Reduction by WUG	2
Direct Potable Reuse	Availability Increase	1
Groundwater	Existing Availability	130
	Availability Increase	4
	Supply Reduction by WUG	11
	Existing Surplus	1
Indirect Non-Potable Reuse	Existing Surplus	1
Indirect Potable Reuse	Availability Increase	7
	Existing Availability	7
	Existing Surplus	3
Other Local Supply	Availability Increase	1

# Recommended WMS Types of Uses of Sources

Source Subtype	WMS Source Use Type	# of WMSs
Reservoir	Availability Increase	39
	Supply Reduction by WUG	9
	Existing Surplus	2
Reservoir System	Existing Surplus	22
	Existing Availability	5
	Supply Reduction by WUG	17
	Availability Increase	8
Run-of-River	Supply Reduction by WUG	12
	Existing Surplus	1

# Preliminary Summary of Recommended WMS Supplies by Category

	2030	2080
Municipal	155,818	492,536
Irrigation	16,163	26,785
Livestock	0	0
Manufacturing	4,787	5,853
Mining	18,782	19,870
Steam-Electric	1,876	10,876
Unassigned Water Volumes	15,215	100,385

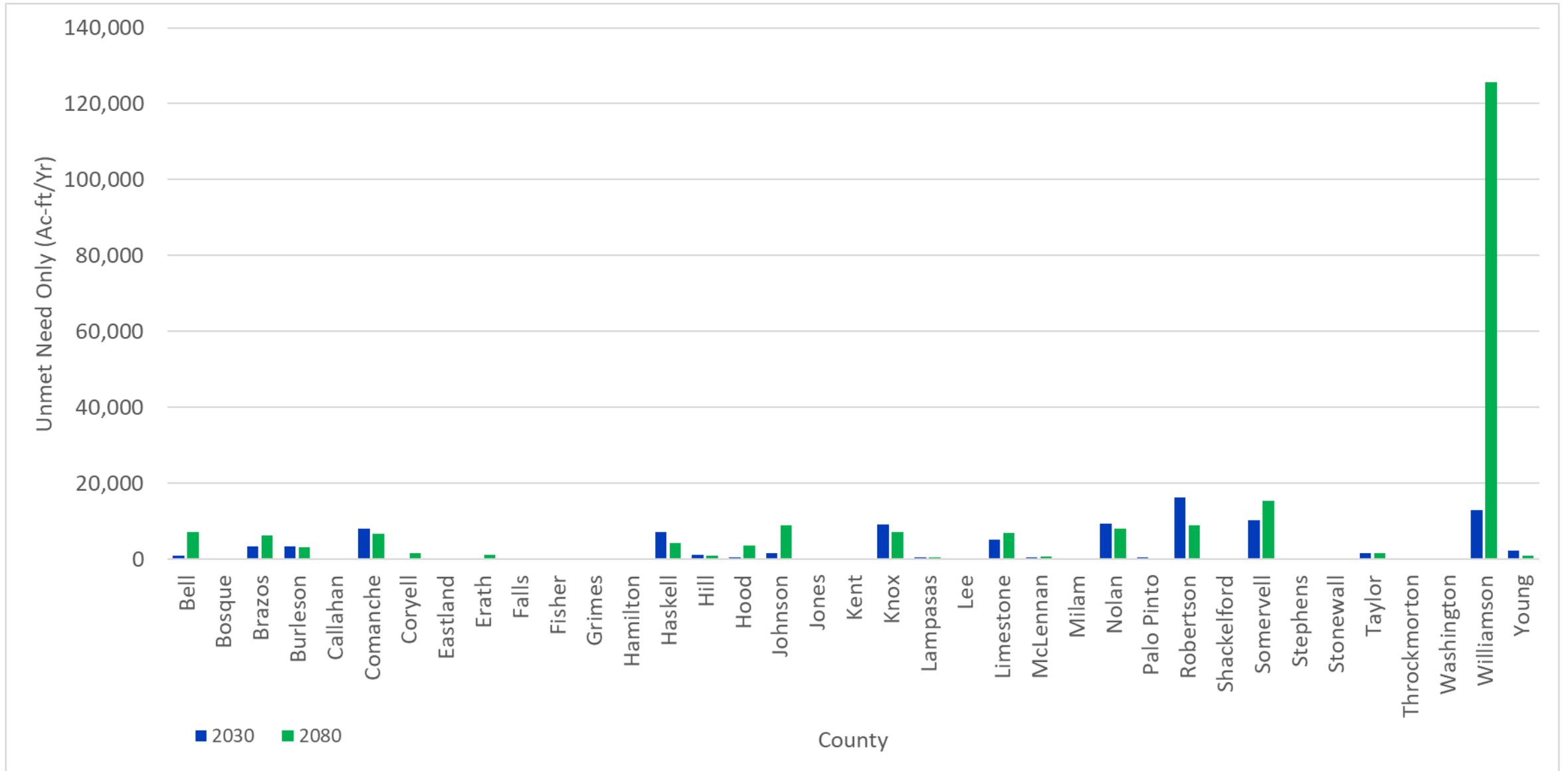
# Count of WUGs with Unmet Needs Remaining

<b>Total</b>	<b>Municipal</b>	<b>Irrigation</b>	<b>Livestock</b>	<b>Manufacturing</b>	<b>Mining</b>	<b>Steam-Electric</b>
<b>81</b>	<b>51</b>	<b>11</b>	<b>3</b>	<b>6</b>	<b>6</b>	<b>4</b>

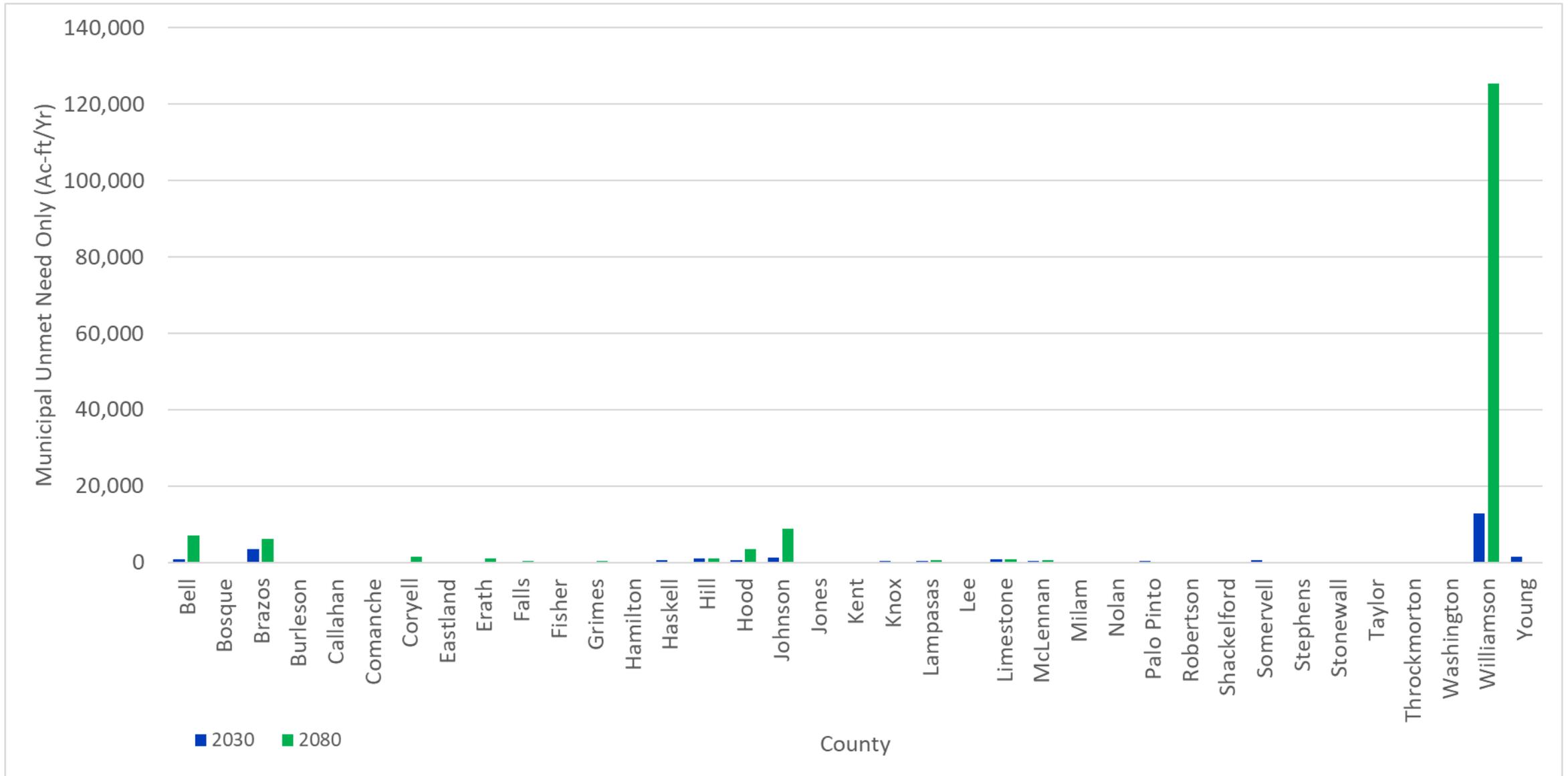
# Preliminary Summary of Remaining Unmet Needs by Category

	2030	2080
Municipal	25,931	154,380
Irrigation	44,674	35,043
Livestock	805	949
Manufacturing	349	1,219
Mining	7,734	6,791
Steam-Electric	15,163	18,702

# Unmet Needs Remaining after WMSs (2030 and 2080)



# Municipal Unmet Needs Remaining after WMSs (2030 and 2080)



# Top 10 Remaining Unmet Needs (2030 vs. 2080)

**2030**

WUG Name	WUG Split County	WUG Type	Water Supply Unmet Need Only 2030
Irrigation, Robertson	Robertson	Irrigation	11,219
Steam-Electric Power, Somervell	Somervell	Steam Electric Power	8,664
Irrigation, Comanche	Comanche	Irrigation	7,129
Irrigation, Knox	Knox	Irrigation	6,901
Irrigation, Haskell	Haskell	Irrigation	6,562
Irrigation, Nolan	Nolan	Irrigation	5,544
Steam-Electric Power, Robertson	Robertson	Steam Electric Power	4,900
Irrigation, Nolan	Nolan	Irrigation	3,743
Texas A&M University	Brazos	Municipal	3,392
Mining, Burleson	Burleson	Mining	3,384

**2080**

WUG Name	WUG Split County	WUG Type	Water Supply Unmet Need Only 2080
Georgetown	Williamson	Municipal	48,014
County-Other, Williamson	Williamson	Municipal	19,491
Steam-Electric Power, Somervell	Somervell	Steam Electric Power	14,137
Jonah Water SUD	Williamson	Municipal	14,062
Sonterra MUD	Williamson	Municipal	9,638
Irrigation, Robertson	Robertson	Irrigation	8,757
Round Rock	Williamson	Municipal	8,748
Hutto	Williamson	Municipal	8,314
Taylor	Williamson	Municipal	7,444
Irrigation, Comanche	Comanche	Irrigation	5,872

# Datachecks

- 46 Remaining Datachecks for 27 WMSs
- Costing remains to be input, outstanding datachecks.
- All but 2 overallocations addressed.

# 6

## Costing Walkthrough

# Application of Updated Unified Costing Model (UCM)

- Format required by TWDB
- September 2023 \$
- Implementation of engineering aspects
  - Simplified hydraulics
  - CCI/PPI
- Includes options for considering Debt Service:
  - 20 year non-reservoir
  - 30 year for reservoir
- Calculations of:
  - Capital Cost
  - Annual Cost (with O&M, w/ or w/out debt service)
  - Unit Cost
- All elements can be over-ridden with local specific costing data

7

# Chapter 6 Impacts Summary

# Chapter 6 Purpose

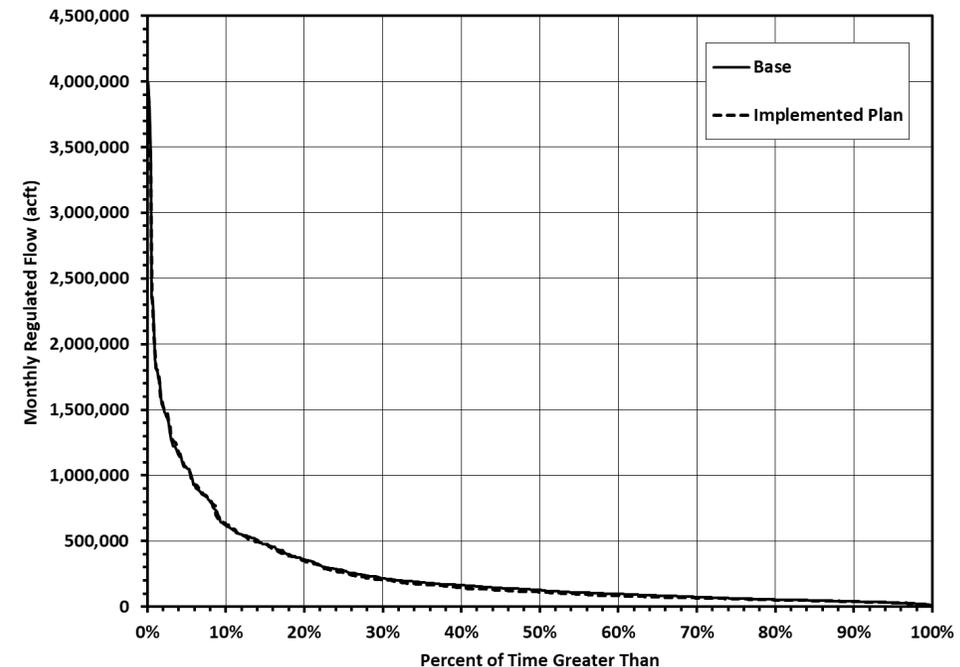
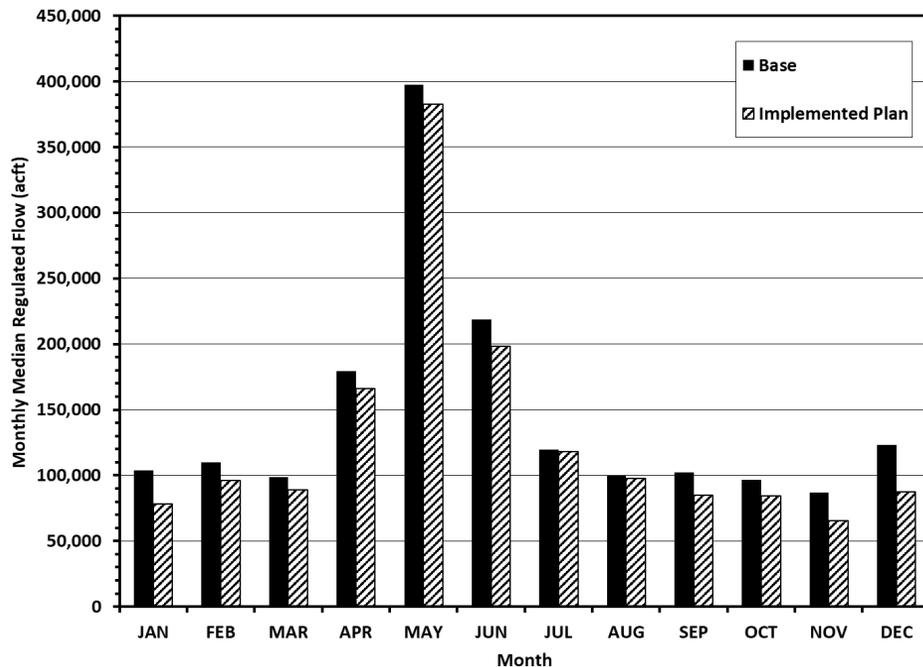
*Ensure the regional planning effort is consistent with **long-term protection of the state's water resources, agricultural resources, and natural resources** and is developed based on guidance principles outlined in the Texas Administrative Code Chapter 358 – State Water Planning Guidelines.*

# Chapter 6 Main Sections

1. **Cumulative Hydrologic Effects** of Implementing the Brazos G Regional Water Plan
  - Hydrologic effects of **surface water** and **groundwater water** management strategies
2. Summary of **Environmental Effects** of the Brazos G Regional Water Plan
3. Impacts of Recommended Water Management Strategies on:
  1. **Key Parameters of Water Quality** and
  2. **Moving Water from Rural and Agricultural Areas**
4. **Social and Economic Impacts** of Not Meeting Projected Water Needs
  - Updates pending the release of the Socioeconomic Report from TWDB, expected in August 2025.
5. **Needs Left Unmet**

# Chapter 6 – Hydrologic Impacts

- Example: Results below are Brazos WAM Run 3 from 2021 Regional Plan before and after implementation of recommended WMS



- *Currently updating recommended surface water WMS and updating WAM runs with the surface water strategies, as well as updating groundwater WMS*

# Chapter 6 – Environmental Effects

- 2026 Plan strategies have limited negative environmental effects overall.
- Largest impacts are from new reservoirs, inundating over 12,600 acres and reducing habitat, forests, and farmland.
  - Lake Creek
  - Cedar Ridge
  - Throckmorton
  - Palo Pinto Enlargement
  - Clifton Enlargement
  - Coryell Off-Channel
  - Groesbeck Off-Channel
  - Brushy Creek
- Mitigation land of equal ecological value will be required during permitting.
- Streamflows downstream will decrease, but permit requirements will include pass-through flows to maintain ecological health.

# Chapter 6 – Impacts of Recommended Water Management Strategies (Water Quality)

Water quality parameters to consider for recommended water management strategies:

- Chlorides.
- Sulfates.
- Total Dissolved Solids (TDS).
- Total Suspended Solids (TSS).
- Dissolved Oxygen.
- pH Range.
- Indicator Bacteria (*Escherichia coli* or fecal coliform).
- Temperature.
- Nitrates.
- Total Phosphorous.
- Total Nitrogen- ammonia.

# Chapter 6 – Impacts of Recommended Water Management Strategies

Recommended WMS	Project Origination	Beneficiaries of Project	Potential Water Quality Concerns Affecting Use of Supply
Treated Effluent Reuse	Bell, Brazos, Grimes, Johnson, McLennan	Manufacturing (McLennan County) Steam-Electric (Brazos, Bell, Johnson and Grimes Counties) Municipal (Cities of Round Rock, Bryan, College Station, Cleburne, Waco, <u>Bellmead</u> , Lacy-Lakeview, Hewitt, Lorena, , Harker Heights, and Killeen and 439 WSC)	Indicator bacteria
Water Conservation	Varies	All municipal, industrial, and agricultural users with projected needs (shortages)*	Total dissolved solids, sulfates, and chlorides
<b>Interbasin Transfer of Surface Water from Lower Colorado River Basin (Region K)</b>			
BCRUA	Varies	Municipal (Leander, Liberty Hill, Round Rock and Cedar Park)	None identified
<b>New Reservoirs</b>			
Brushy Creek Reservoir	Falls	Municipal (City of Marlin)	None identified
Cedar Ridge Reservoir	Clear Fork	Municipal (City of Abilene)	None identified
Coryell County OCR	Coryell	Municipal (Gatesville and Multi-County WSC)	None identified
Groesbeck OCR	Limestone	Municipal (City of Groesbeck)	None identified
Lake Creek Reservoir	Throckmorton and Baylor	Municipal (North Central Texas Municipal Water Authority)	Total dissolved solids, sulfates, and chlorides from Brazos River diversion
Throckmorton Reservoir	Throckmorton	Municipal (City of Throckmorton)	None identified

- Updated list of Water Management Strategies and beneficiaries based on SARA report 107 (1/12/2025)

# Chapter 6 – Unmet Needs

- WUGs with unmet needs

- Based on DB27 1/20/2025
- 56 Municipal WUGs
- 31 Non-Municipal WUGs (12 for Irrigation, 2 for Livestock, 7 for Manufacturing, 6 for Mining, 4 for Steam Electric Power)

WUG Type	Needs Left Unmet (acft/yr)						Percent of Overall Demands left Unmet in 2030
	2030	2040	2050	2060	2070	2080	
Municipal	25,931	31,347	67,389	98,049	110,457	154,380	5%
Irrigation	44,674	39,835	35,542	32,776	34,795	35,043	14%
Livestock	805	805	839	878	914	949	2%
Manufacturing	349	382	1,082	1,127	1,168	1,219	2%
Mining	7,734	7,474	7,401	7,537	6,679	6,791	28%
Steam Electric Power	15,163	15,910	12,811	14,762	16,716	18,702	10%
<b>Total Brazos G WUGs</b>	<b>94,656</b>	<b>95,753</b>	<b>125,064</b>	<b>155,129</b>	<b>170,729</b>	<b>217,084</b>	<b>8%</b>

Note: Draft values are subject to change and represent WUG as a whole, including splits outside of Brazos G.

# 8

## Discussion and Consideration of Possible Action

# Recall MAG Availabilities - Limestone County

## Significant 92% decrease

- Not appropriate for a MAG Peak Factor
- MAG must be fixed by GMA 12

## Assign MAG to existing supplies as best as possible

- *Supplies will not be realistic given how much the MAG decreased*

## Within 2026 Plan

- Brazos G may have unmet municipal needs relating to this source
- Utilize alternative WMSs
- Adding descriptive narrative to Chapter 3 discussion on groundwater availabilities, and citations of Chapter 3 to each alternative WMS for which this applies.

# Allocations of limited source availabilities

- Surface water source availabilities are often similarly limited.
  - Differences between real-world operations and RWP assumptions.
    - Drought of Record Conditions
    - Permitting (legal) assumptions
    - Operational vs. permitting characterizations
  - Reflected in Hydrologic Variance Request
  - Revised language to Chapter 3
- For allocating supplies in county/basin areas where supplies exceed availability:
  - **Adopted** - proportional reductions for all WUGs (consistent with methodology used for 2021 plan) unless need is less than 10 ac-ft/yr

# Other Selected Topics for Committee's Consideration / Discussion

## Ongoing engagement to incorporate information into IPP and/or Final Plan

- Remaining unmet municipal needs
- Continuing outreach throughout IPP process

## Costing

- Input to DB27

## Interregional Coordination

- Ongoing
- Split WUGs
- Avoid Over-allocations
- Coordinate strategies

## Production

- ADA compliance
- Digital availability for IPP
- Printing

# Action Requested

## Action

- Authorize the technical consultant to submit on behalf of the Scope of Work Committee the recommended and alternative strategies and accompanying language for Chapters 5 and 6 for the purposes of the 2026 Brazos G Initially Prepared Plan for the Brazos G RWPG's consideration and possible action, consistent with the information discussed and recommended by this committee, for potential adoption, and approve for the consultant to work with the Chair and Administrator to submit further revisions and make responses to revision requests as needed.

7

# Path Forward

# Timeline



# Next Steps and Schedule

## Interregional Coordination

- Ongoing meetings with RWPGs' technical consultants

## Continued WUG engagement.

- Individual

## Present –

- Summary of Process/Recommended and Alt. WMSs/ Chs. 5 and 6
- Unmet Needs Summary

## Documentation ongoing (all Vol. 1 chapters, Appendices, and Vol. 2 material)

- Preliminary IPP to be available at meeting
- Continued ADA and final formatting to be finalized for submittal.
- Digital distribution to libraries, county clerks, and website posting.
- Delivery to TWDB.

Tony L. Smith, P.E.  
TLSmith@carollo.com





**6. Consider Agenda Items and Date for the next Scope of  
Work Committee Meeting**



## **7. ADJOURN**